



MID YEAR REPORT 2022-23

Planning & Development Department

Government of Sindh

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EXECUTIVE SUMMARY

In order to assess the financial & Physical progress of the development schemes executed by administrative departments of Sindh, Planning and Development Department undertook Mid-Year Review of ADP 2022-23. These meetings were conducted from 24th January, 2023 to 17th February, 2023 as per scheduled department wise measuring all aspects including the status of ongoing and new schemes portfolio, schemes to be completed during the financial year 2022-23, releases & expenditure position of the schemes, and status of unsatisfactory development schemes and to ascertain the financial and physical progress of development schemes along with course-correction measures.

During Current Financial Year 2022-23, the size of the Annual Development Programme (ADP) increased from Rs. 222.500 billion to Rs. 332.165 billion in comparison to the last financial year 2021-22. Overall total development outlay (Allocation) in 2022-23 is Rs. 459.658 billion that included Rs. 332.165 billion for Provincial ADP and Rs. 30.000 billion for District ADP, Rs. 91.468 billion for FPA and Federal PSDP grant of Rs. 6.025 billion for GOS executed schemes.

Due to Floods in Sindh Province in July – August 2022 the Portfolio of the Annual Development Programme (ADP) is revised from Rs. 332.165 billion of allocation to Rs. 253.041 billion as of 31st December, 2022. Several ongoing schemes were adversely affected due to floods upon which expenditure of the development portfolio was temporarily seized. Planning & Development directed all administrative departments to submit the damages report of all development projects and details of schemes where work can be carried out and furnish a list of schemes to be frozen and required revision upon pictorial evidence submitted by administrative departments except Karachi Division. Planning & Development gave release consent to the Finance department on the schemes where work can be executed. 2056 schemes were un-freeze on dated 26-12-2022.

Progress on 1652 new and 2506 ongoing schemes (4158 total schemes) was reviewed with the total original allocation of Rs. 332.165 billion and Rs 253.041 billion revised allocation for CFY. For the ongoing schemes, Rs. 253.146 billion were originally allocated and 213.296 billion is revised allocation as of 31st December, 2022 out of which Rs. 134.631 billion (63% of revised allocation) was released and Rs. 61.020 billion (45% of Releases) were utilized. For the new schemes, Rs. 79.019 billion were originally allocated and 39.744 is revised allocated for CFY, out of which Rs. 0.499 billion (0.10%) were released and Rs. 0.000 billion (0% of releases) were utilized.

In terms of Likely to be Completed (LTBC) schemes, there were 1515 LTBC schemes as per the ADP Book. As per Mid-Year Review, 642 schemes out of the 1515 (42.38%) were ascertained to be LTBC.

To ensure adequate availability of funds, the following release strategy for development funds was adopted:

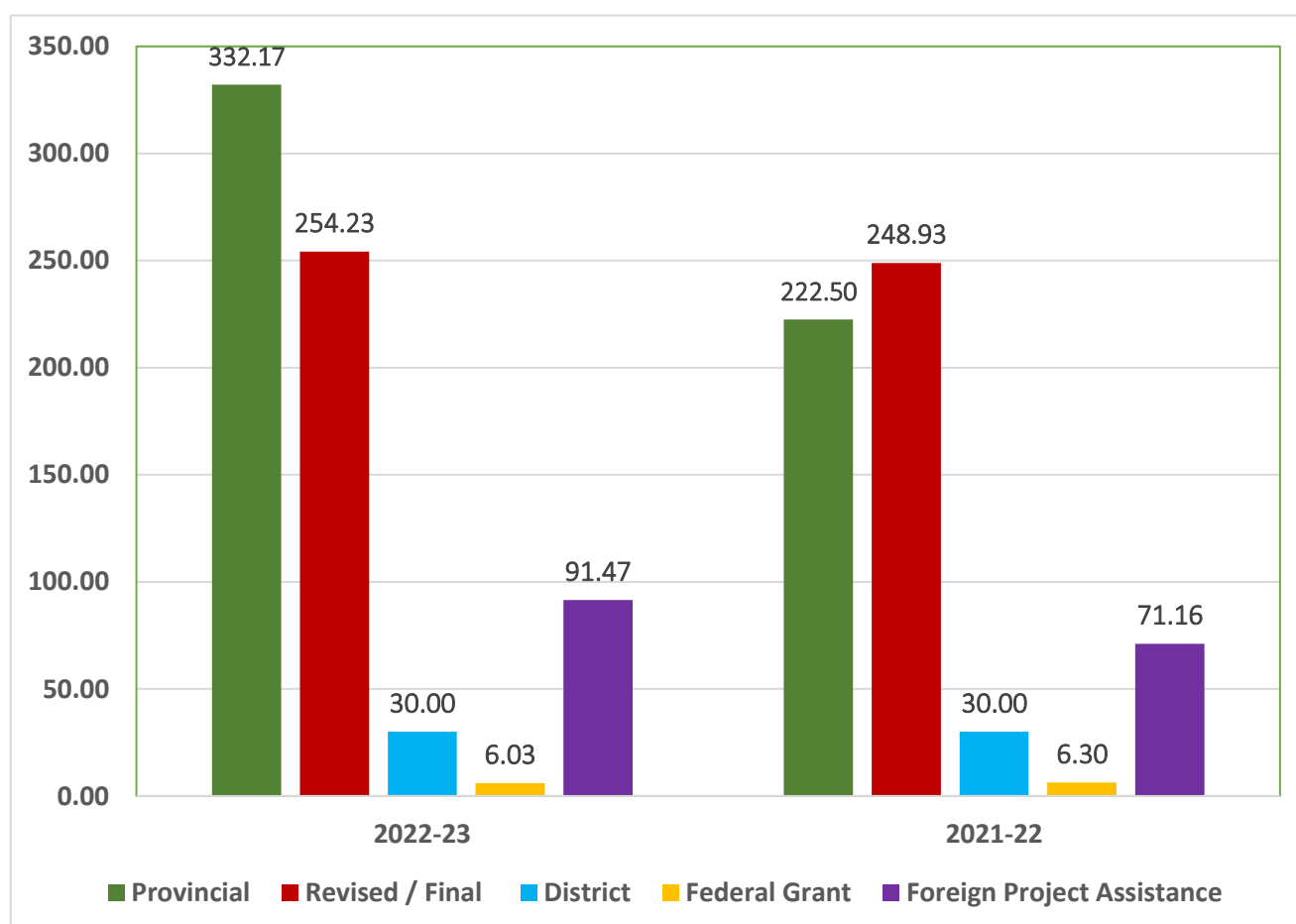
- Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain/flood damages and cannot be completed as per the report by the department. This translated into a total of Rs. 58.845 billion originally allocated and Rs. 58.795 revised allocated for 1183 schemes. As of 31st December, 2022, Rs. 53.914 billion were released out of which Rs. 21.665 billion were utilized
- Release of Funds in two tranches for schemes carrying allocation of more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain/flood damages and cannot be completed as per the report by the department. This translated into a total of Rs. 98.332 billion originally allocated and Rs. 97.857 revised allocated for 332 schemes. As of 31st December, 2022, Rs. 50.974 billion were released out of which Rs. 20.851 billion were utilized
- Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes. This translated into a total of Rs. 95.969 billion originally allocated and Rs. 56.645 revised allocated for 991 schemes. As of 31st December, 2022 Rs. 29.742 billion were released out of which Rs.18.504 billion was utilized
- Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year. This translated into a total of Rs. 79.019 billion originally allocated and Rs. 39.744 revised allocated for 1652 schemes. As of 31st December, 2022, Rs. 0.499 billion were released out of which Rs. 0.00 billion were utilized.

INTRODUCTION

In order to assess the performance of the development schemes being executed by various administrative departments, Planning and Development Department undertook Mid-Year Review of ADP 2022-23. These meetings were held from 24th January, 2023 till 17th February, 2023 as per department-wise schedule to ascertain the financial and physical progress of development schemes along with course-correction measures. **(Annexure-A)**

During Current Financial Year 2022-23, the size of Annual Development Programme (ADP) increased from Rs. 222.500 billion to Rs. 332.165 billion in comparison to Last financial year 2021-22. Overall total development outlay (Allocation) in 2022-23 is Rs. 459.658 billion that included Rs. 332.165 billion for Provincial ADP and Rs. 30.000 billion for District ADP, Rs. 91.468 billion for FPA and Federal PSDP grant of Rs. 6.025 billion for GOS executed schemes. Following is the comparison of the current and last year's financial progress.

(Rs. in Billion)



SUMMARY OF ADP 2022-23

(as on 31st December, 2022)

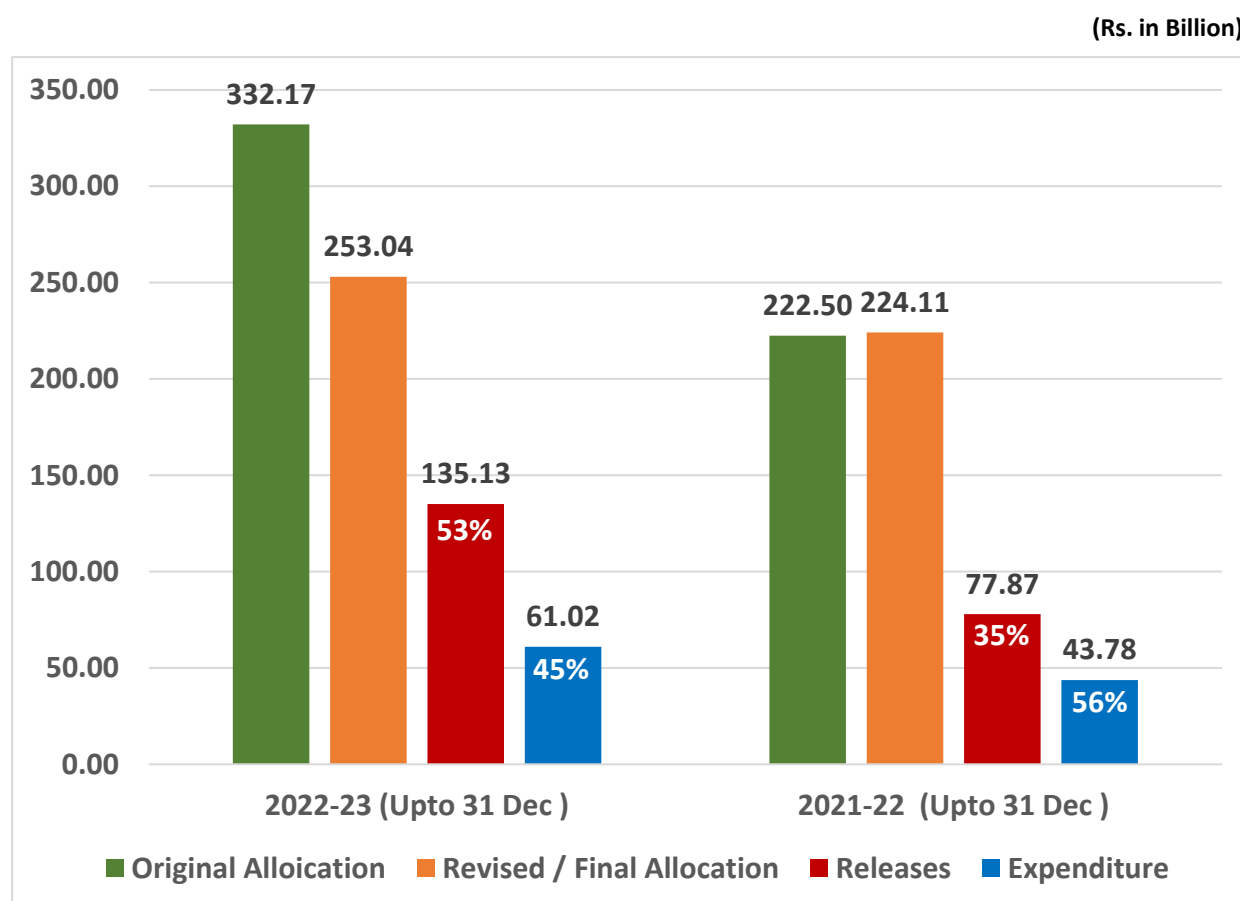
Rs. In Billion

DESCRIPTION	No.	ALLOCATION 2022-23			FUNDS RELEASED			%	Expend. 31.12.22	% of Exp.
		Capital	Revenue	Total	Capital	Revenue	Total			
On-Going	2506	213.489	39.657	253.146	126.934	7.697	134.631	53%	61.020	45%
New	1652	64.790	14.229	79.019	0.395	0.104	0.499	1%	-	0%
Sub-Total	4158	278.280	53.885	332.165	127.329	7.801	135.129	41%	61.020	45%
Funds Released /N-ADP	-	-	-	-	0.000	-	-			00%
Total Provincial	4158	278.280	53.885	332.165	127.329	7.801	135.129	41%	61.020	45%
<u>District ADP</u>										
On-Going		20.000		20.000		-	0.000		0.000	00%
New		10.000		10.000			0.000		0.000	00%
Total Districts		30.000		30.000			0.000		0.000	00%
Total (Prov+Dist)	4158	308.280	53.885	362.165	127.329	7.801	135.129	37%	61.020	45%
Federal Grant	-	-	-	06.025	0.000	0.000	1.684	28%	1.126	67%
Foreign Project Assistance				91.468			39.160	43%	17.186	44%
Grand Total	4158	308.280	53.885	459.658	127.29	7.801	175.974	38%	79.332	45%

ANALYSIS OF RELEASES & EXPENDITURE

ADP 2022-23

Below is the comparative graphical representation of current ADP 2022-23 and last year's ADP2021-22 (Allocation, Release and Expenditure) analysis based on the mid-year data for both financial years respectively.



The Summary of the Department wise ADP 2022-23 with releases & expenditures as on 31.12.2022, number of likely to be completed (LTBC) schemes with full funding, number of LTBC Schemes confirmed by Administrative Departments during Mid-Year review meetings, Schemes with zero releases, Schemes with zero expenditure against released funds, Schemes with unsatisfactory M&E report and number of pending PC-IVs of schemes completed in last 5 years is attached (**Annexure-B**).

OVERALL ALLOCATION, RELEASES & EXPENDITURE OF ADP 2022-23

Rs. In Millions

Number of Schemes		Estimated Cost	Throw Forward as on 01-07-2022	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	% of Expenditure on Releases	% of Expenditure on Releases
On-Going	2506	902917.25	513988.76	253146.20	213296.43	134630.71	61020.44	28.61%	45.32%
New	1652	379264.83	379064.83	79018.99	39744.21	498.70	00.00	0.00%	0.00%
Total	4158	1282182.07	893053.59	332165.19	253040.64	135129.41	61020.44	24.11%	45.16%
Un Freezed Schemes	2056	686969.69	421576.92	226505.28	194639.95	127895.86	59437.90	30.54%	46.47%
Frozen Schemes	368	179949.24	68542.04	19225.43	13229.38	4546.56	1298.19	9.81%	28.55%
LTBC Schemes	1515	303934.81	157429.02	157176.86	156651.23	104888.22	42516.65	27.14%	40.54%

Updated Status of Release & Expenditure ADP 2022-23

Estimated Cost	Releases as on 10-02-2023	Expenditure as on 10-02-2023	% of Expd. on Revised Allocation	%age of Expd. on Release
On-Going	145358.926	81,845.434	38.372%	56.306%
New	1,194.219	98.624	0.248%	8.258%
Total	146553.145	81944.057	32.384%	55.914%

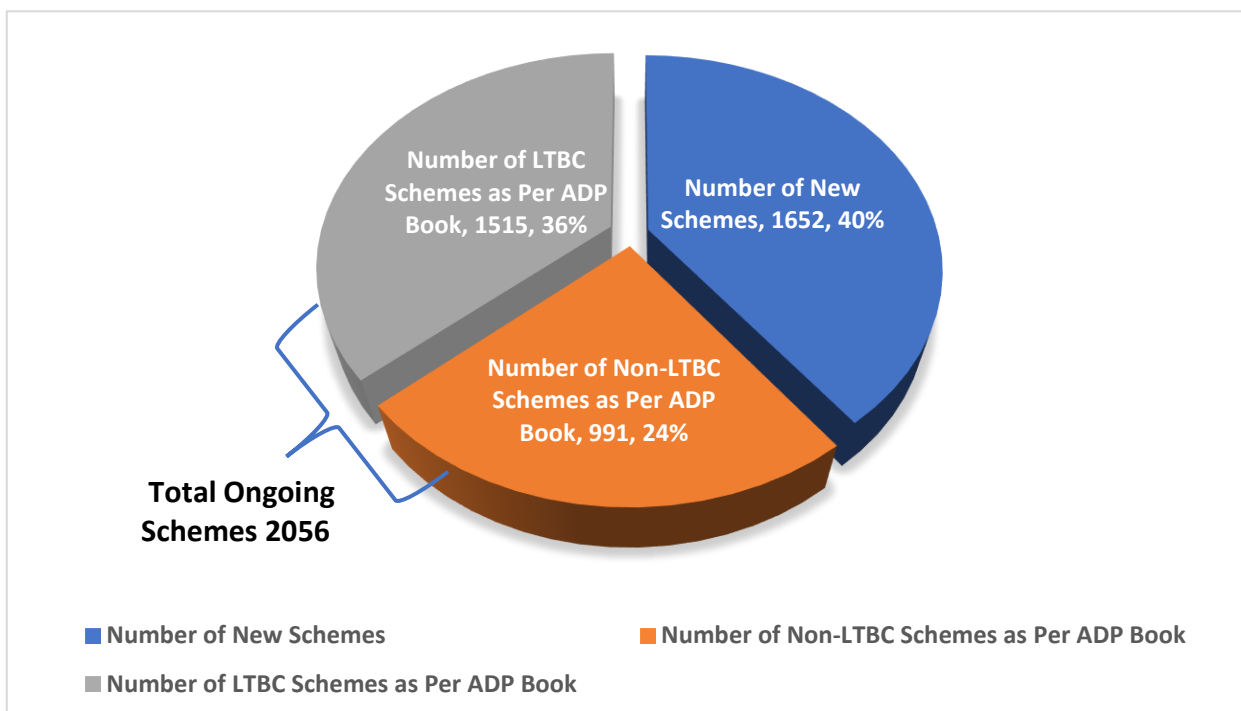
RELEASE STRATEGY OF ADP 2022-23

Rs. in Millions

RELEASE STRATEGY	# OF SCHEMES	ORIGINAL ALLOCATION	REVISED ALLOCATION	RELEASES	EXPENDITURE
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department. (Annexure-I)	1183	58845.17	58794.53	53914.38	21665.35
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department. (Annexure-II)	332	98331.69	97856.70	50973.84	20851.30
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	991	95969.34	56645.20	29742.49	18503.79
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	1652	79018.99	39744.21	498.70	00.00
Total	4158	332165.19	253040.64	135129.41	61020.44

STATUS OF LIKELY TO BE COMPLETED SCHEMES (DEPARTMENT WISE)

Below is the graphical representation of 4158 schemes of ADP 2022-23 (# of LTBC as per ADP, number of New Schemes, number of Non-LTBC Schemes as per ADP) analysis based on the finance data till 31st Dec- 2022



DEPARTMENT-WISE STATUS OF LTBC SCHEMES

S#	Department	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with UnSat M&E Report	PC-IVs pending since 05 years
1	Agriculture, Supply & Prices	28	18	46	18	16**	05	35
2	Auqaf, Zakat, Ushr & R.A.	42	10	52	19	NP	01	30
3	Board of Revenue	03	00	03	01	01	02	02
4	Cooperative	01	01	02	00	00	01	00
5	Culture, Tourism, Antiquities & Archives	49	02	51	28	NP	05	25
	EDUCATION SECTOR							
6	Education (School)	260	237	497	158	NP	16	337
7	Education (College)	76	20	96	49	46*+7+=53**	05	59
8	Education (Emp)	07	34	41	06	05**	01	03
9	Education (STEVTA)	19	24	43	08	04	03	02
10	Education (U&B)	35	17	52	08	NP	04	14
11	Energy	04	27	31	03	NP	01	03
12	Environment & CDA	08	12	20	04	NP	02	02
13	Excise & Taxation	05	04	09	04	NP	03	02
14	Finance	08	02	10	05	NP	00	00
15	Food	04	00	04	01	NP	02	00
16	Forest & Wildlife	05	03	08	01	NP	03	07
17	Governor's Secretariat	02	00	02	01	01**	00	01
18	Health	123	96	219	27	07*+09+=16	24	23
19	Home	54	38	92	25	10*+08+=18***	13	53
20	Human Rights	01	01	02	00	00	00	03
21	Human Settlement	06	00	06	03	02	01	01
22	Industries & Commerce	18	11	29	11	NP	02	09
23	Information	01	08	09	01	01**	00	10
24	Information, S&T	04	10	14	04	NP	00	00
25	Investment	01	02	03	01	NIL	00	03
26	Irrigation	155	43	198	49	29**	19	NP

S#	Department	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with UnSat M&E Report	PC-IVs pending since 05 years
27	Labour & HR	06	04	10	06	NP	00	01
28	Law, P.A & Prosecution	47	08	55	11	NP	05	38
29	Lining of Main Canals	29	18	47	00	00	05	NP
30	Livestock & Fisheries	25	13	38	06	NIL	13	35
31	Local Government & HTP	438	330	768	348	315*+08+=323	61	4 SSWMB
32	Matching Allocation	09	02	11	00	00	00	00
33	Mega Projects for Karachi	18	06	24	16	16*+01+=17	01	NP
34	Mines & Mineral	01	03	04	00	00	00	02
35	Minorities Affairs	52	64	116	11	NP	01	21
36	Planning & Development	18	10	28	08	NP	01	03
37	Population Welfare	05	09	14	03	03	01	07
38	Provincial Assembly	01	00	01	00	00	00	01
39	Provincial Ombudsman	02	02	04	00	00	00	00
	<u>PUBLIC HEALTH ENGG: & RD</u>							
40	Public Health Engineering	229	139	368	179	114*+11+=125	16	165
41	Rural Development	38	08	46	24	NP	02	97
42	Rehabilitation (PDMA)	04	00	04	01	NP	00	01
43	SGA&CD	19	19	38	02	NP	04	27
44	Sindh Revenue Board	02	00	02	00	00	00	00
45	Social Protection	01	01	02	00	00	00	00
46	Social Welfare	14	25	39	01	04+	00	01
47	Sports & Youth Affairs	66	52	118	27	22**	04	51
48	Thar Coal Infrastructure	04	06	10	02	02**	02	06
49	Transport & Mass Transit	08	12	20	01	NP	02	03
50	Women Development	10	00	10	00	00	03	05
51	Works & Services	541	301	842	434	NP	31	395
TOTAL ==>		2506	1652	4158	1515	642	265	1487

** subject to release of remaining balance of allocated funds / Subject to release of Additional funds / Issuance of NOC from P&D / additional funds through re-appropriation required/Subject to Clearance from MEC / If AD would get NOC of the Proposed land.

*** Escalation in prices of construction material may make the task of completion of these schemes difficult by the due dates.

* LTBC Schemes as per ADP Book

+ Non-LTBC Schemes

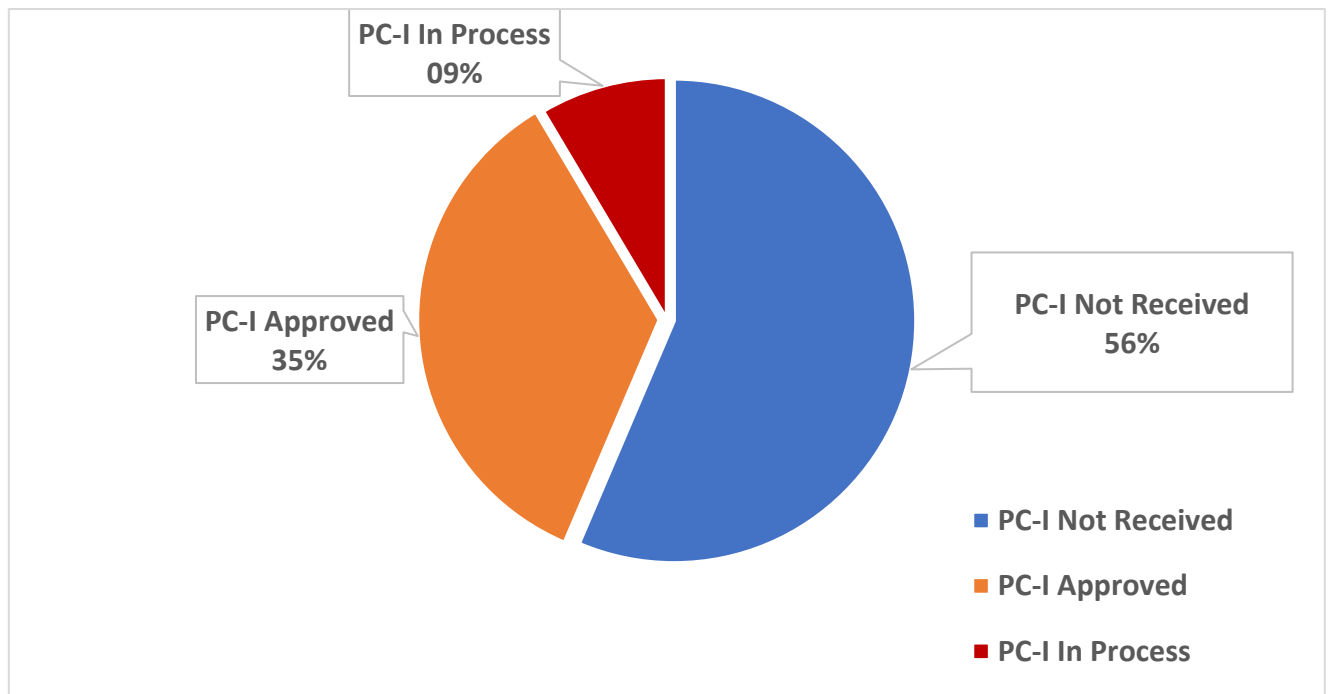
NP = Not Provided yet by AD / Section

STATUS OF NEW ADP SCHEMES

Approving Forum (PDWP/DDWP) wise New schemes status of ADP 2022-23 based on the data provided by the Technical Section in Mid Year Review Meeting:

Approving Forum	# of Total Schemes	PC-I			Status		
		Uploaded on PCFMS	Received Manually	Not Received	Approved	In-Process	Dropped
PDWP	249	87	56	70	105	38	00
DDWP	1403	383	194	523	474	103	03
Total	1652	470	250	593	579	141	03

Graphical representation:



SECTORAL MID-YEAR PROGRESS

Social Sector

Auqaf, Zakat, Usher & R.A.

Auqaf, Zakat, Ushr & Religious Affairs department has **42** On-going Schemes for CFY with a revised allocation of Rs. 358.266 million, releases as on 31st December 2022 of Rs. 309.402 million, and expenditure of Rs. 0.000 million (00.0% of release). All **42** ongoing schemes are Un-Freezeed and 00 are Frozen. 19 of the On-Ongoing schemes are likely to be completed as per ADP and Mid-year review. 30 PC-IV documents have been pending from the department since the last 5 years.

The department has of a total of 10 new schemes for CFY Schemes with a revised allocation of Rs. 25.250 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Auqaf, Zakat, Ushr & R.A.	42	10	52	19	NP	01	30

NP = Not Provided

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	42	1,182.667	1,018.998	449.750	358.266	309.402	0.000	0.000%	0.000%
New	10	202.000	202.000	50.500	25.250	0.000	0.000	0.000%	0.000%
Total	52	1,384.667	1,220.998	500.250	383.516	309.402	0.000	0.000%	0.000%
Un Freezeed Schemes	42	1,182.667	1,018.998	449.750	358.266	309.402	0.000	0.000%	0.000%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	19	410.179	269.135	266.782	266.782	264.118	0.000	0.000%	0.000%

UPDATED RELEASE POSITION

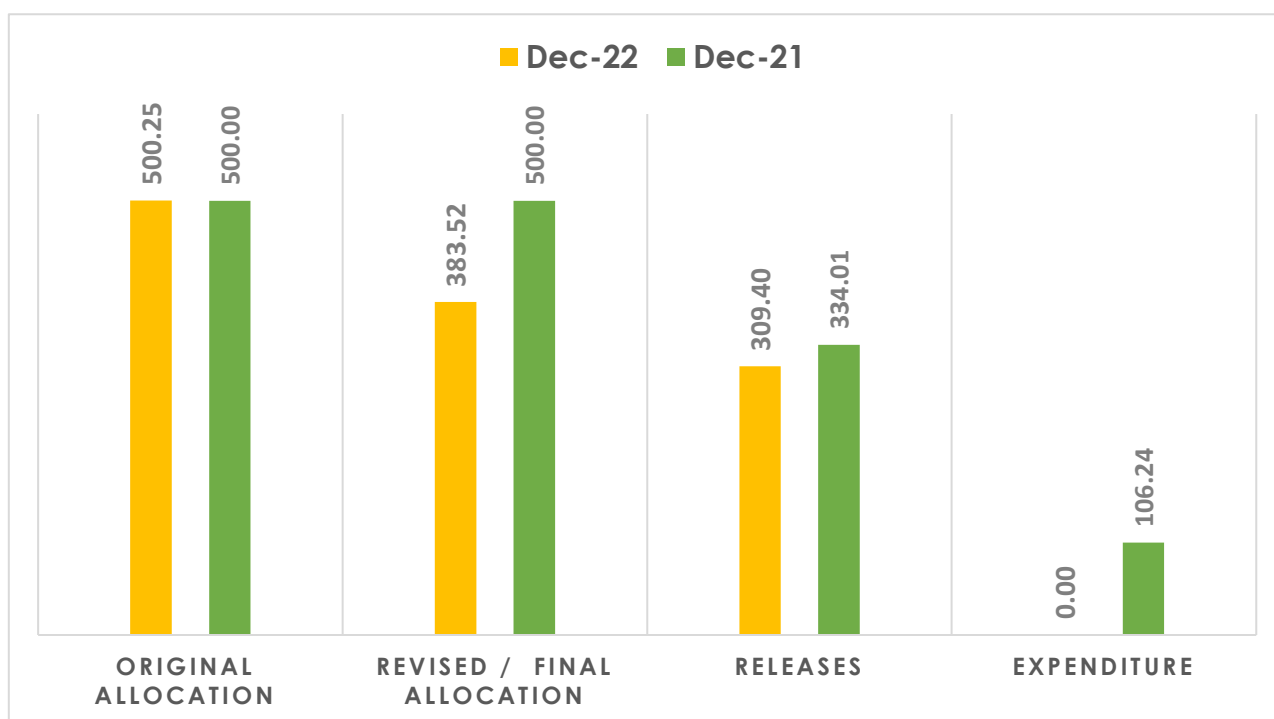
Schemes	Releases as on 27.01.2023	Expenditure as on 27.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	309.398	0.000	0.000%	0.000%
New	0.000	0.000	0.000%	0.000%
Total	309.398	0.000	0.000%	0.000%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	19	266.782	266.782	264.118	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	23	182.968	91.484	45.285	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	10	50.500	25.250	0.000	0.000
Total	52	500.250	383.516	309.402	0.000

- A.D. has not incurred expenditure against 42 schemes for which funds have been released.
- There are 19 schemes having likely to be completed (LTBC) status, no scheme is under frozen status & there is 01 scheme approved before July-2015.
- There is 01 Unsatisfactory Monitoring Report, compliance response is provided by A.D.

Sectoral



RECOMMENDATIONS

- A.D must send a detailed proposal to P&DD for the addition of sites to the Master Plan on the basis of the standard benchmark.
- A.D must upload PC-Is of all new schemes at the earliest.
- A.D should submit PC-IVs of all completed schemes to P&DD, at the earliest.

Culture, Tourism, Antiquities & Archives

Dept.

Culture, Tourism, Antiquities & Archives department has 49 On-going Schemes for CFY with a revised allocation of Rs. 1,534.958 million, releases as on 31st December 2022 of Rs. 1,210.163 million, and expenditure of Rs. 646.065 million (53.387% of release). Out of 49 ongoing schemes 46 are Un-Freezeed and 03 are Frozen. 28 of the Ongoing schemes are likely to be completed as per ADP and Mid-year review. 25 PC-IV documents are pending from the department since the last 5 years.

The department has of a total of 02 new schemes for CFY Schemes with a revised allocation of Rs. 21.086 million, releases as on 31st December 2022 of Rs. 6.724 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Culture, Tourism, Antiquities & Archives	49	02	51	28	NP	05	25

NP = Not Provided

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	49	8,112.120	3,405.887	1,958.829	1,534.958	1,210.163	646.065	42.090%	53.387%
New	02	170.000	170.000	42.171	21.086	6.724	0.000	0.000%	0.000%
Total	51	8,282.120	3,575.887	2,001.000	1,556.043	1,216.887	646.065	41.520%	53.092%
Un Freezeed Schemes	46	4,886.581	3,279.444	1,871.500	1,458.313	1,167.166	645.430	44.259%	55.299%
Frozen Schemes	03	3,225.539	126.443	87.329	76.645	42.997	0.635	0.828%	1.476%
LTBC Schemes	28	1,945.892	1,111.086	1,111.086	1,111.086	964.773	431.624	38.847%	44.738%

UPDATED RELEASE POSITION

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release

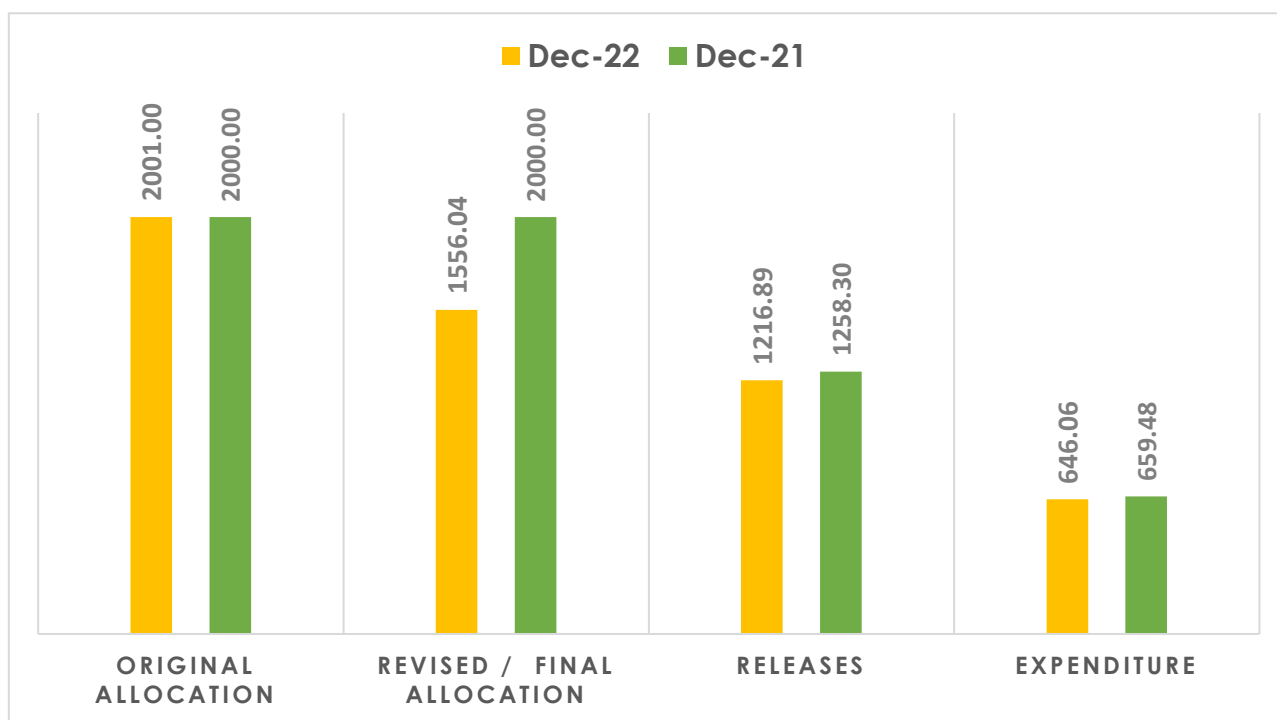
On-Going	1275.877	727.058	47.367%	56.985%
New	6.724	0.000	0.000%	0.000%
Total	1282.601	727.058	46.725%	56.686%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	28	1,111.086	1,111.086	964.773	431.624
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	21	847.743	423.872	245.390	214.441
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	02	42.171	21.086	6.724	0.000
Total	51	2,001.000	1,556.043	1,216.887	646.065

- C.T.A&A Department has not incurred expenditure against 07 schemes for which funds have been released.
- There are 05 schemes with zero release, 02 schemes were started before July-2015, 28 schemes have likely to be completed (LTBC) status, and 02 schemes are under revision.
- There are 05 MEC Unsatisfactory Monitoring Reports and compliance response from A.D on 05 unsatisfactory reports is awaited.
- The Forum was informed that there are 14 schemes under revision out of which 8 were LTBC schemes of last F.Y. 02 revise PC-Is are approved at the PDWP level, however remaining most of the schemes at the DDWP level is yet to be approved.

(Rs. in Million)



RECOMMENDATIONS

- A.D. should review and submit the confirmed list of LTBC schemes of C.F.Y. to P&DD, at the earliest.
- A.D. should submit a compliance response of unsatisfactory monitoring reports to MEC, at the earliest.
- A.D should submit PC-IVs of all completed schemes to P&DD, at the earliest.
- A.D must submit remaining PC-Is of new / revise schemes with rational/justified cost escalations and change of scope to the P&DD, at the earliest.

Education

(School Education & Literacy Department)

School Education & Literacy department has 260 number of On-going Schemes for CFY with revised allocation of Rs. 9,103.491 million, releases as on 31st December 2022 of Rs. 5,769.080 million and expenditure of Rs. 1,940.104 million (33.629% of release). Out of 260 ongoing schemes 241 are Un-Freezeed and 19 are Frozen. 158 of the Ongoing schemes are likely to be completed as per ADP and Mid-year review. 347 PC-IV documents have been pending from the department since the last 5 years.

The department has of a total of 237 new schemes for CFY Schemes with a revised allocation of Rs. 2,120.474 million, releases as on 31st December 2022 of Rs. 2.005 million, and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Education & Literacy Department	260	237	497	158	NP	16	337

NP = Not Provided

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	260	54,997.828	26,736.794	11,071.467	9,103.491	5,769.080	1,940.104	21.312%	33.629%
New	237	23,563.605	23,563.605	4,240.948	2,120.474	2.005	0.000	0.000%	0.000%
Total	497	78,561.433	50,300.399	15,312.415	11,223.965	5,771.085	1,940.104	17.285%	33.618%
Un Freezeed Schemes	241	41,203.779	21,489.839	10,749.459	8,942.487	5,689.685	1,939.704	21.691%	34.092%
Frozen Schemes	19	13,794.049	5,246.956	322.008	161.004	79.395	0.400	0.248%	0.504%
LTBC Schemes	158	23,573.986	7,247.901	7,182.422	6,991.016	4,823.210	1,388.992	19.868%	28.798%

UPDATED RELEASE POSITION

Schemes	Releases as on 03.02.2023	Expenditure as on 03.02.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	5903.295	2,650.435	29.114%	44.898%
New	2.005	0.000	0.000%	0.000%
Total	5905.300	2650.435	23.614%	44.882%

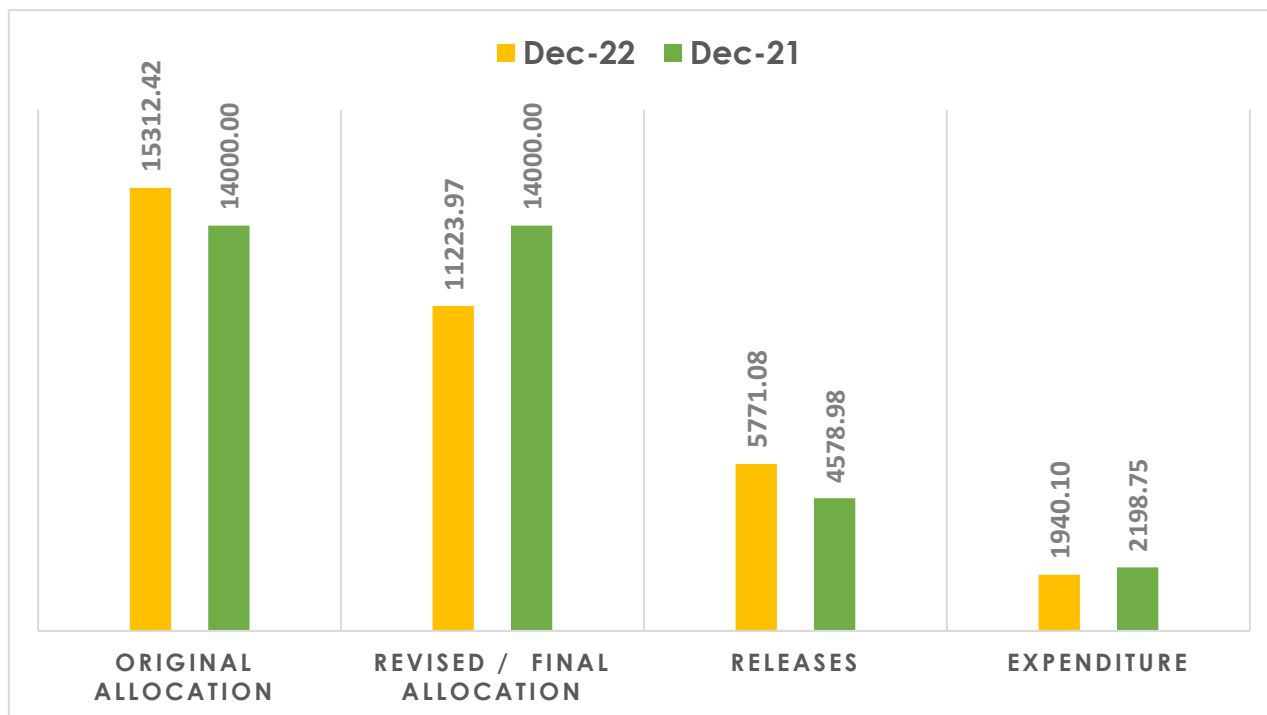
RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	147	4,765.247	4,751.465	3,923.457	1,058.463
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	11	2,417.175	2,239.552	899.753	330.529
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	102	3,889.045	2,112.475	945.870	551.112
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	237	4,240.948	2,120.474	2.005	0.000
Total	497	15,312.415	11,223.965	5,771.085	1,940.104

- SE&L Department has not incurred expenditure against 50 schemes for which funds have been released.
- There are 30 schemes with zero releases, 15 schemes which were started before July-2015, 18 schemes that are under revision and 158 schemes have likely to be completed (LTBC) status.
- There are 16 Unsatisfactory Monitoring Reports, and compliance response from A.D on 14 reports is pending.

- There are a total of 348 completed schemes in the last 5 years, out of which, 01 PC-IV received and 347 PC-IV are remaining.

(Rs. in Million)



RECOMMENDATIONS

- AD must submit a revised/corrected list of LTBC schemes to P&DD.
- AD should submit compliance responses of unsatisfactory monitoring schemes to MEC, at the earliest.
- AD should submit PC-IVs of all completed schemes to P&DD, at the earliest.
- AD should submit the remaining PC-Is of new ADP & under revision schemes to P&DD, at the earliest.
- AD should reconcile and compile data for schemes where 15% additional funds are required to complete the schemes for discussion with P&DD.
- AD should consult / closely coordinate with FD to resolve issues related to releases.

(College Education)

College Education department has 76 number of On-going Schemes for CFY with revised allocation of Rs. 5,146.695 million, releases as on 31st December 2022 of Rs. 3,190.868 million and expenditure of Rs. 1,190.565 million (37.312% of release). Out of 76 ongoing schemes 72 are Un-Freezeed and 04 are Frozen. 49 of the On-going schemes are likely to be completed as per ADP and Mid-year review. 59 PC-IV documents have been pending from the department since the last 5 years.

The department has of total of 20 new schemes for CFY Schemes with a revised allocation of Rs. 192.263 million, releases as on 31st December 2022 of Rs. 13.612 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
College Education Department	76	20	96	49	46+07=53*	05	59

* = 46 LTBC schemes as per ADP and 07 Non-LTBC Schemes

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	76	21,683.725	10,578.238	5,854.654	5,146.695	3,190.868	1,190.565	23.133%	37.312%
New	20	1,671.980	1,671.980	384.526	192.263	13.612	0.000	0.000%	0.000%
Total	96	23,355.705	12,250.218	6,239.180	5,338.958	3,204.480	1,190.565	22.300%	37.153%
Un Freezeed Schemes	72	18,918.334	8,837.874	5,769.654	5,104.195	3,173.543	1,190.565	23.325%	37.515%
Frozen Schemes	04	2,765.391	1,740.364	85.000	42.500	17.325	0.000	0.000%	0.000%
LTBC Schemes	49	10,234.791	4,462.660	4,438.735	4,438.735	2,855.523	1,086.721	24.483%	38.057%

UPDATED RELEASE POSITION

Schemes	Releases as on 03.02.2023	Expenditure as on 03.02.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	3237.884	1,546.434	30.047%	47.761%
New	28.612	0.400	0.208%	1.398%

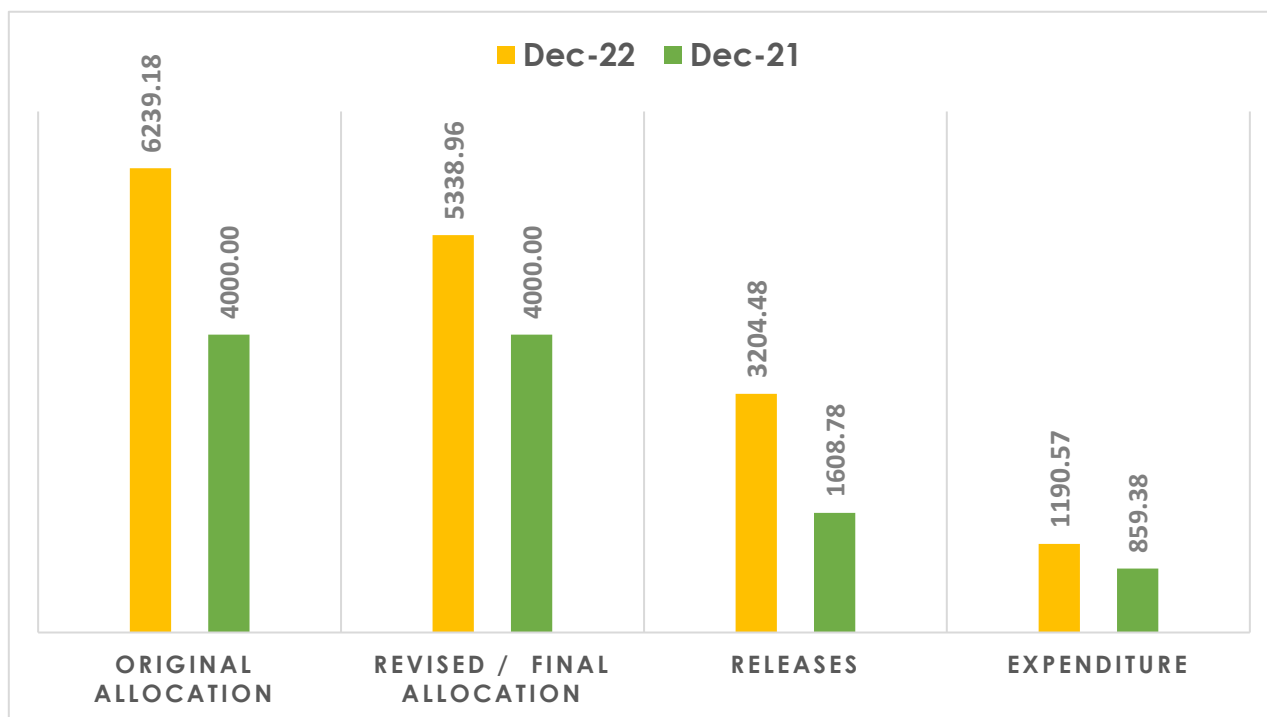
Total	3266.496	1546.834	28.973%	47.355%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	42	1,655.010	1,655.010	1,398.098	544.697
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	07	2,783.725	2,783.725	1,457.426	542.024
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	27	1,415.919	707.960	335.344	103.844
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	20	384.526	192.263	13.612	0.000
Total	96	6,239.180	5,338.958	3,204.480	1,190.565

- College Education Department has not incurred expenditure against 22 schemes for which funds have been released.
- There are 11 schemes with zero releases, 10 schemes which were started before July-2015, 06 schemes are under revision, 04 schemes with frozen status and 49 schemes have likely to be completed (LTBC) status.
- There are 05 Unsatisfactory Monitoring Reports, and compliance responses from A.D on all 05 reports are pending.
- There are 59 completed schemes in the last 5 years, AD has not submitted PC-IVs of completed schemes.

(Rs. in Million)



RECOMMENDATIONS

- A.D must submit an updated list of LTBC schemes to P&DD, at the earliest.
- A.D to submit the remaining new / modified/revise PC-I to P&DD, at the earliest.
- A.D. should submit compliance responses of unsatisfactory monitoring schemes to MEC, at the earliest.
- A.D should submit PC-IVs of all completed schemes to P&DD, at the earliest.

(Universities & Boards)

Universities & Boards department has 35 number of On-going Schemes for CFY with revised allocation of Rs. 4,527.829 million, releases as on 31st December 2022 of Rs. 1,619.862 million and expenditure of Rs. 225.181 million (13.901% of release). Out of 35 ongoing schemes, 23 are Un-Freezeed and 12 are Frozen. 08 of the On-going schemes are likely to be completed as per ADP and Mid-year review. 14 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 17 new schemes for CFY Schemes with a revised allocation of Rs. 1,050.108 million, releases as on 31st December 2022 of Rs. 39.337 million, and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Universities & Boards	35	17	52	08	NP	04	14

NP = Not Provided

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	35	30,488.432	19,343.023	6,425.830	4,527.829	1,619.862	225.181	4.973%	13.901%
New	17	7,580.867	7,580.867	2,100.216	1,050.108	39.337	0.000	0.000%	0.000%
Total	52	38,069.299	26,923.890	8,526.046	5,577.937	1,659.199	225.181	4.037%	13.572%
Un Freezeed Schemes	23	19,251.043	12,808.796	5,041.638	3,835.733	1,432.078	225.181	5.871%	15.724%
Frozen Schemes	12	11,237.389	6,534.227	1,384.192	692.096	187.784	0.000	0.000%	0.000%
LTBC Schemes	08	5,252.908	2,681.017	2,629.827	2,629.827	940.643	145.801	5.544%	15.500%

UPDATED RELEASE POSITION

Schemes	Releases as on 03.02.2023	Expenditure as on 03.02.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release

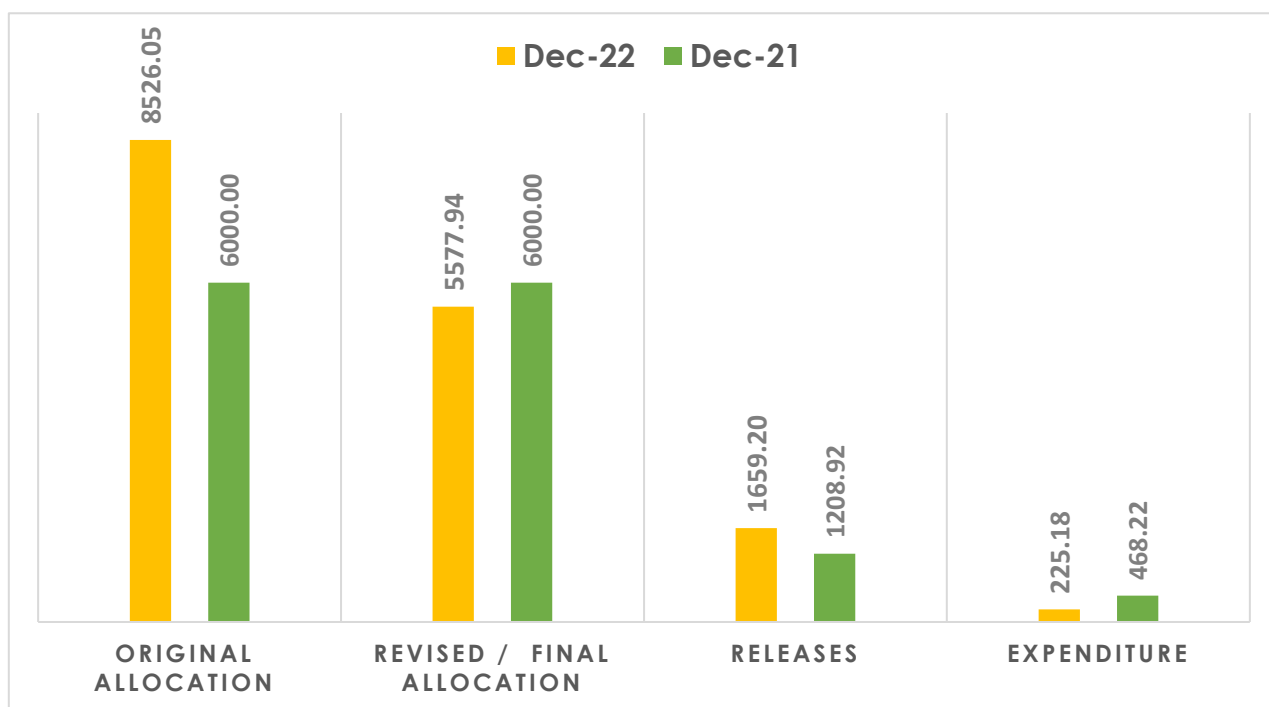
On-Going	1638.612	326.058	7.201%	19.898%
New	67.799	0.000	0.000%	0.000%
Total	1706.411	326.058	5.846%	19.108%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain/flood damages and cannot be completed as per report by the department.	02	179.013	179.013	112.836	16.684
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	06	2,450.814	2,450.814	827.808	129.117
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	27	3,796.003	1,898.002	679.219	79.381
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	17	2,100.216	1,050.108	39.337	0.000
Total	52	8,526.046	5,577.937	1,659.199	225.181

- U&B has not incurred expenditure against 17 schemes for which funds were released.
- There are 07 schemes with zero releases and there are 23 schemes approved before July-2015.
- There are 08 schemes with likely to be completed (LTBC) status and 11 schemes are under revision.
- There are 04 Unsatisfactory Monitoring Report, and compliance response from A.D on 03 reports is pending.
- There are 14 completed schemes in the last 5 years, for which PC-IV(s) are not submitted by AD.

(Rs. in Million)



RECOMMENDATIONS

- AD must focus, improve coordination with U&B Department & FD, arrange to unfreeze schemes, and accelerate the execution process & funds utilization to achieve the targets.
- AD should submit PC-Is / modified PC-I(s) of all new schemes, at the earliest.
- AD should submit a compliance response of the unsatisfactory monitoring scheme, at the earliest.
- AD should submit the remaining PC-IVs of completed schemes to P&DD, at the earliest.

(STEVTA)

STEVTA has 19 number of On-going Schemes for CFY with revised allocation of Rs. 658.651 million, releases as on 31st December 2022 of Rs. 155.508 million and expenditure of Rs. 0.000 million (00.0% of release). Out of 19 ongoing schemes, all the 19 schemes are Frozen. 08 of the On-going schemes are likely to be completed as per ADP and Mid-year review. 02 PC-IV documents have been pending from the department since the last 5 years.

The department has of total of 24 new schemes for CFY Schemes with a revised allocation of Rs. 207.500 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
STEVTA	19	24	43	08	04	03	02

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	19	8,059.306	4,737.265	1,085.000	658.651	155.508	0.000	0.000%	0.000%
New	24	1,315.000	1,315.000	415.000	207.500	0.000	0.000	0.000%	0.000%
Total	43	9,374.306	6,052.265	1,500.000	866.151	155.508	0.000	0.000%	0.000%
Un Freezed Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
Frozen Schemes	19	8,059.306	4,737.265	1,085.000	658.651	155.508	0.000	0.000%	0.000%
LTBC Schemes	08	713.290	251.298	243.206	237.754	105.606	0.000	0.000%	0.000%

UPDATED RELEASE POSITION

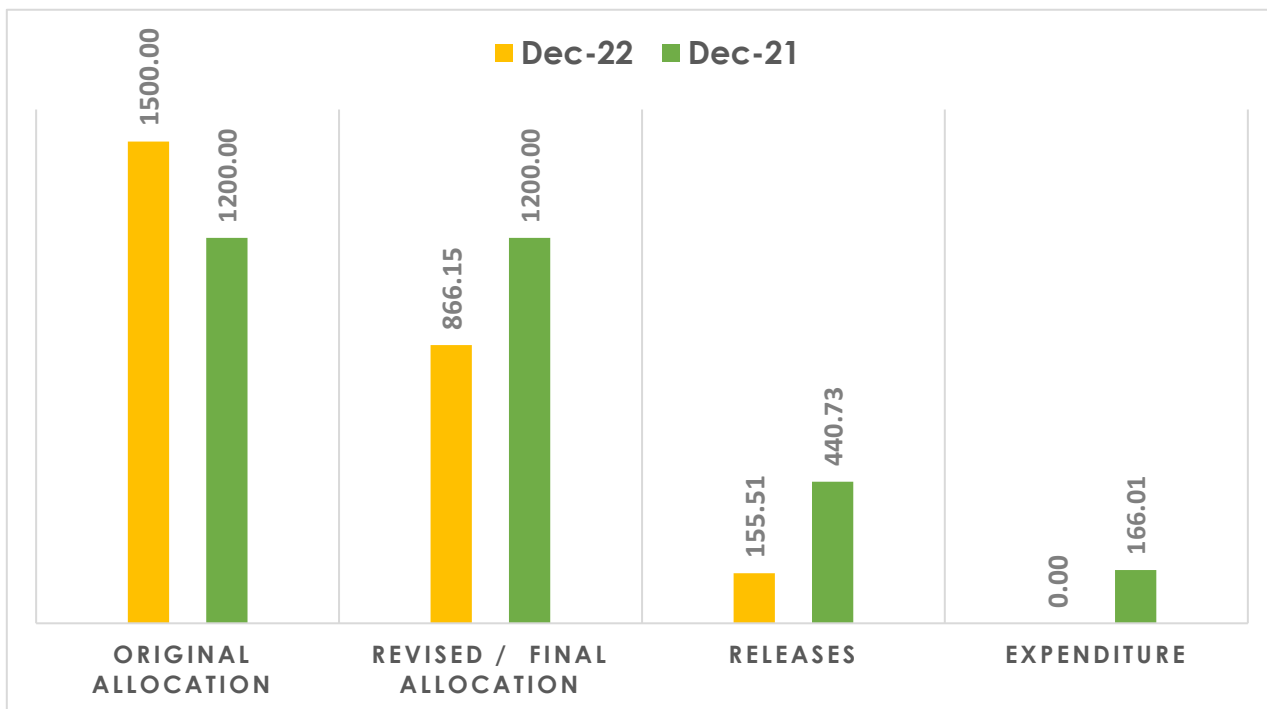
Schemes	Releases as on 03.02.2023	Expenditure as on 03.02.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	155.508	0.000	0.000%	0.000%
New	0.000	0.000	0.000%	0.000%
Total	155.508	0.000	0.000%	0.000%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	08	243.206	237.754	105.606	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	11	841.794	420.897	49.901	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	24	415.000	207.500	0.000	0.000
Total	43	1,500.000	866.151	155.508	0.000

- STEVTA has not incurred expenditure against 13 schemes for which funds were released.
- There are 06 schemes with zero releases and there are 03 schemes approved before July-2015.
- There are 08 schemes with likely to be completed (LTBC) status and 04 schemes are under revision.
- There are 03 Unsatisfactory Monitoring Report, and compliance response from A.D on 02 reports is pending.
- There are 02 completed schemes in the last 5 years, for which PC-IV(s) are not submitted by AD.
- It was also observed that all ongoing 19 schemes of AD are with frozen status and expenditure on all schemes is at zero, which reflects very poor performance by AD.

(Rs. in Million)



RECOMMENDATIONS

- AD must focus, improve coordination with U&B Department & FD, arrange to unfreeze schemes, and accelerate the execution process & funds utilization to achieve the targets.
- AD should submit PC-Is / modified PC-Is of all new schemes, at the earliest.
- AD should submit a compliance response of the unsatisfactory monitoring scheme, at the earliest.
- AD should submit the remaining PC-IVs of completed schemes to P&DD, at the earliest.

(Empowerment of Persons with Disabilities)

Empowerment of Persons with Disabilities department has 07 number of On-going Schemes for CFY with revised allocation of Rs. 512.177 million, releases as on 31st December 2022 of Rs. 305.751 million and expenditure of Rs. 28.393 million (9.286% of release). Out of 07 ongoing schemes, 06 are Un-Freezeed and 01 is Frozen. 06 of the On-going schemes are likely to be completed as per ADP and Mid-year review. 03 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 34 new schemes for CFY Schemes with a revised allocation of Rs. 1,012.750 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Emp. of Persons With Disabilities	07	34	41	06	05	01	03

NP = Not Provided

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	07	988.843	728.097	614.500	512.177	305.751	28.393	5.544%	9.286%
New	34	7,138.500	7,138.500	2,025.500	1,012.750	0.000	0.000	0.000%	0.000%
Total	41	8,127.343	7,866.597	2,640.000	1,524.927	305.751	28.393	1.862%	9.286%
Un Freezeed Schemes	06	788.933	626.809	516.220	413.897	276.680	28.393	6.860%	10.262%
Frozen Schemes	01	199.910	101.287	98.280	98.280	29.071	0.000	0.000%	0.000%
LTBC Schemes	06	582.060	414.486	409.853	409.853	255.101	28.393	6.928%	11.130%

UPDATED RELEASE POSITION

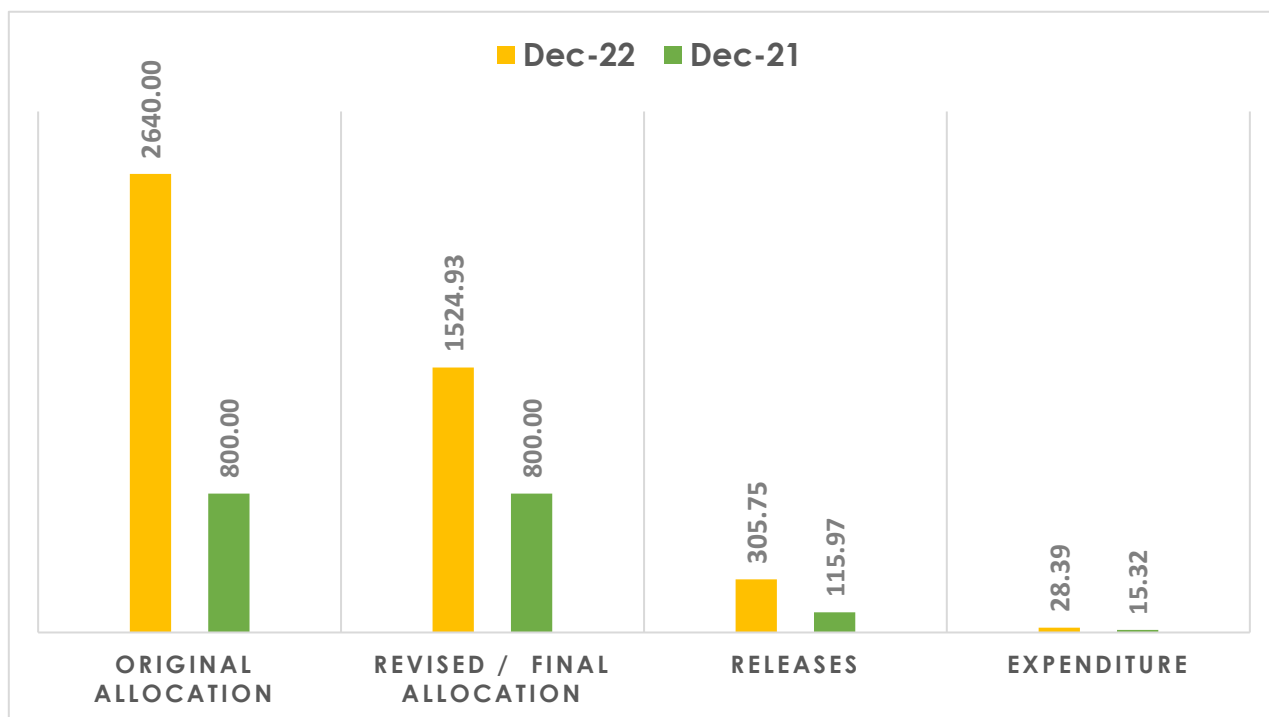
Schemes	Releases as on 03.02.2023	Expenditure as on 03.02.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	305.751	60.848	11.880%	19.901%
New	0.000	0.000	0.000%	0.000%
Total	305.751	60.848	3.990%	19.901%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	06	409.853	409.853	255.101	28.393
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	01	204.647	102.324	50.650	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	34	2,025.500	1,012.750	0.000	0.000
Total	41	2,640.000	1,524.927	305.751	28.393

- AD has not incurred expenditure against 04 schemes for which funds have been released.
- There is 01 scheme with zero releases, there is 01 scheme approved before July-2015 and 06 schemes have likely to be completed (LTBC) status.
- There is 01 Unsatisfactory Monitoring Report, compliance response from A.D is pending.
- There are total of 03 completed schemes in the last 5 years, out of which, no PC-IV is submitted by AD.

(Rs. in Million)



RECOMMENDATIONS

- A.D must provide a confirmed list of LTBC schemes to P&DD, at the earliest.
- A.D. should submit compliance responses of unsatisfactory monitoring schemes, at the earliest.
- A.D should submit the remaining PC-Is of new / modified/revise ADP schemes to P&DD, at the earliest.

Environment, Climate Change & Coastal Development

Environment, CC & CD department has 08 number of On-going Schemes for CFY with revised allocation of Rs. 348.803 million, releases as on 31st December 2022 of Rs. 62.416 million and expenditure of Rs. 00.000 million (00.000% of release). Out of 08 ongoing schemes, 08 are Un-Freezeed and 00 are frozen. 04 of the On-going schemes are likely to be completed as per ADP and Mid-year review. 02 PC – IV documents have been pending from the department since last 5 years.

The department has of total of 12 new schemes for CFY Schemes with a revised allocation of Rs. 330.849 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Environment, C. C. & C.D.	08	12	20	04	NIL	02	02

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	08	1,554.135	1,357.921	538.303	348.803	62.416	0.000	0.000%	0.000%
New	12	2,116.612	2,116.612	661.697	330.849	0.000	0.000	0.000%	0.000%
Total	20	3,670.747	3,474.533	1,200.000	679.652	62.416	0.000	0.000%	0.000%
Un Freezeed Schemes	08	1,554.135	1,357.921	538.303	348.803	62.416	0.000	0.000%	0.000%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	04	298.592	159.303	159.303	159.303	0.000	0.000	0.000%	0.000%

UPDATED RELEASE POSITION

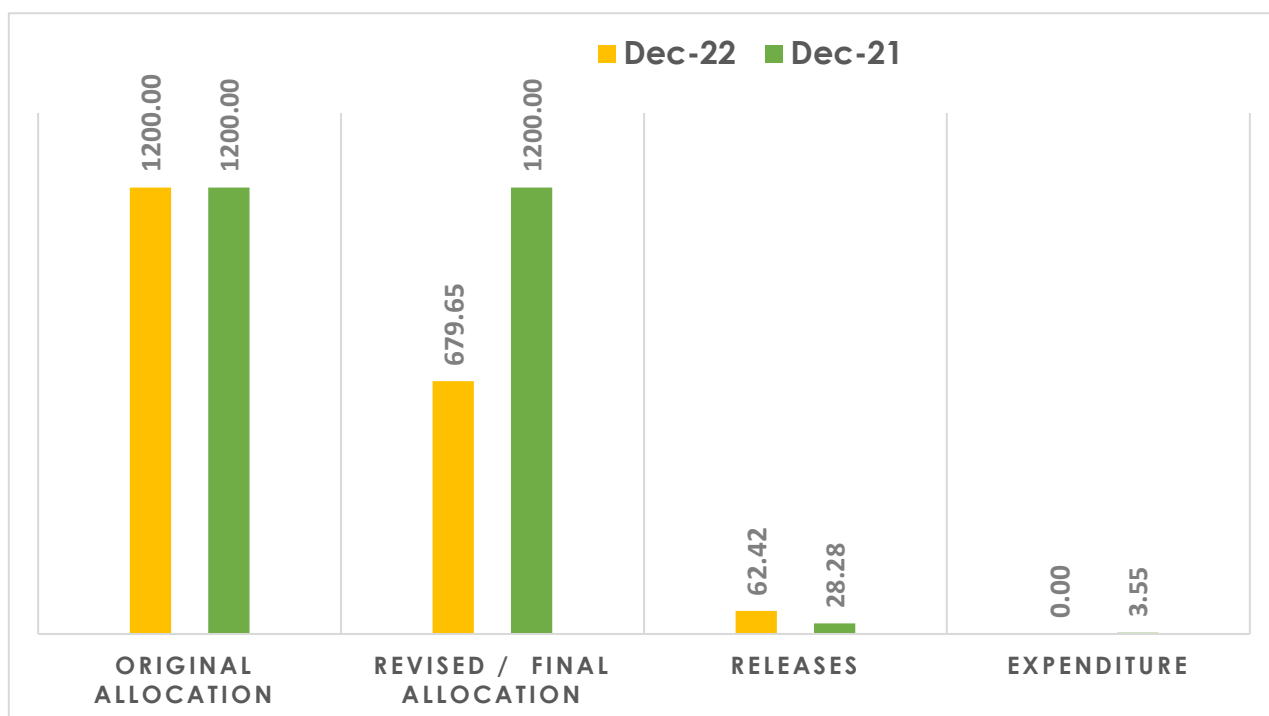
Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	62.416	32.175	51.549%	62.416
New	0.000	0.000	0.000%	0.000
Total	62.416	32.175	51.549%	62.416

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	04	159.303	159.303	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	04	379.000	189.500	62.416	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	12	661.697	330.849	0.000	0.000
Total	20	1,200.000	679.652	62.416	0.000

- The Environment, CC & CD Department has not incurred expenditure against three (03) schemes for which funds have been released.
- It was observed that Environment, CC & CD has four (04) ongoing schemes with zero releases, three (03) schemes approved before July, 2015 and four (04) schemes have likely to be completed (LTBC) status.
- There are two (02) Unsatisfactory Monitoring Reports & compliance response from A.D on two (02) reports is pending.

(Rs. in Million)



RECOMMENDATIONS

- A.D should submit the status on the issuance of the remaining A.As i.e. for ADP schemes # 918, 919 & 920, remaining modified PC-Is, submission of new PC-Is & approval of remaining new schemes at both DDWP & PDWP level and DROs submission of 04 schemes to F.D, after one week to P&DD.
- A.D should submit a compliance response on unsatisfactory reports to MEC, P&DD, at the earliest.
- A.D must submit MPRs of each scheme on monthly basis on the prescribed format along with pictures.
- A.D should submit PC-IVs of remaining completed schemes to P&DD, at the earliest.

Health

Health department has 123 number of On-going Schemes for CFY with revised allocation of Rs. 13,316.756 million, releases as on 31st December 2022 of Rs. 3,875.104 million and expenditure of Rs. 1,422.370 million (36.705% of release). Out of 123 ongoing schemes 37 are Un-Freezeed and 86 are Frozen. 27 of the On-going schemes are likely to be completed as per ADP and Mid-year review.

The department has of total of 96 new schemes for CFY Schemes with a revised allocation of Rs. 3,471.645 million, releases as on 31st December 2022 of Rs. 50.930 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Health	123	96	219	27	07+09=16*	24	NP

* = 07 LTBC schemes as per ADP and 09 Non-LTBC Schemes
NP = Not Provided

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	123	61,416.086	24,017.906	16,860.740	13,316.756	3,875.104	1,422.370	10.681%	36.705%
New	96	39,046.269	39,046.269	6,473.860	3,471.645	50.930	0.000	0.000%	0.000%
Total	219	100,462.35	63,064.175	23,334.600	16,788.401	3,926.034	1,422.370	8.472%	36.229%
Un Freezeed Schemes	37	26,551.043	14,356.869	10,551.865	9,614.583	3,363.431	1,346.441	14.004%	40.032%
Frozen Schemes	86	34,865.043	9,661.037	6,308.875	3,702.174	511.673	75.929	2.051%	14.839%

LTBC Schemes	27	17,812.246	10,641.991	9,703.772	9,703.772	3,257.392	1,274.245	13.131%	39.119%

UPDATED RELEASE POSITION

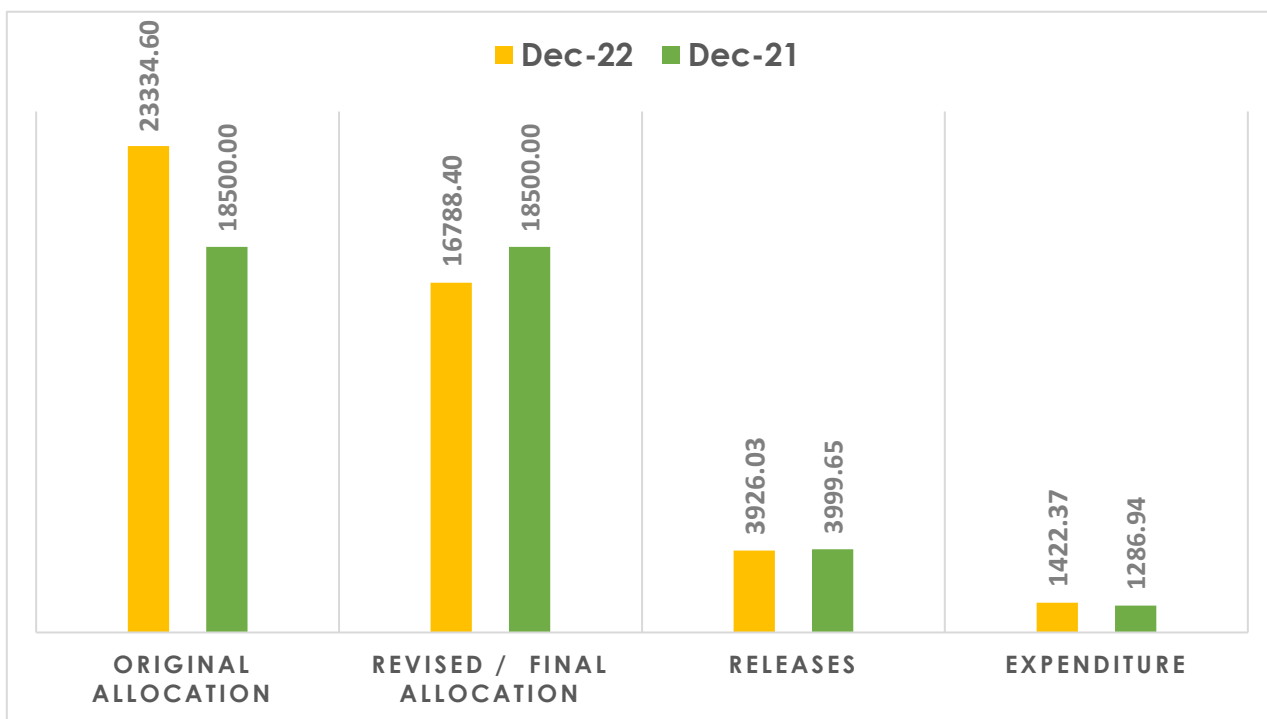
Schemes	Releases as on 27.01.2023	Expenditure as on 27.01.2023	%age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	4480.203	1,637.840	12.299%	36.557%
New	50.930	0.000	0.000%	0.000%
Total	4531.133	1637.840	9.756%	36.146%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	12	418.700	418.700	297.429	19.160
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	15	9,285.072	9,285.072	2,959.963	1,255.084
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	96	7,156.968	3,612.984	617.712	148.125
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	96	6,473.860	3,471.645	50.930	0.000
Total	219	23,334.600	16,788.401	3,926.034	1,422.370

- Health Department has not incurred expenditure against 44 schemes for which funds have been released.
- There are 58 schemes with zero release, 35 schemes which were started before July-2015, 88 schemes that are under revision and 27 schemes have likely to be completed (LTBC) status.
- There are 24 schemes with Unsatisfactory Monitoring Reports and compliance response of 22 reports from A.D is pending.

(Rs. in Million)



RECOMMENDATIONS

- AD must submit compliance replies of MEC unsatisfactory reports for the release of funds and early completion of schemes.
- A.D. to submit revise/confirmed list of LTBC to P&DD, at earliest.
- A.D. must submit PC-Is of remaining new & revised schemes, at the earliest.

Human Rights

Human Rights department has 01 number of On-going Scheme for CFY with revised allocation of Rs. 0.001 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release). Out of 01 ongoing scheme 01 is Un-Freezeed and 00 are Frozen. 00 of the On-going schemes is likely to be completed as per ADP and Mid-year review. 03 PC-IV documents have been pending from the department since the last 5 years.

The department has of total of 01 new schemes for CFY Schemes with a revised allocation of Rs. 57.500 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Human Rights	01	01	02	00	00	00	03

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	01	80.362	80.362	0.001	0.001	0.000	0.000	0.000%	0.000%
New	01	158.186	158.186	114.999	57.500	0.000	0.000	0.000%	0.000%
Total	02	238.548	238.548	115.000	57.500	0.000	0.000	0.000%	0.000%
Un Freezeed Schemes	01	80.362	80.362	0.001	0.001	0.000	0.000	0.000%	0.000%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%

UPDATED RELEASE POSITION

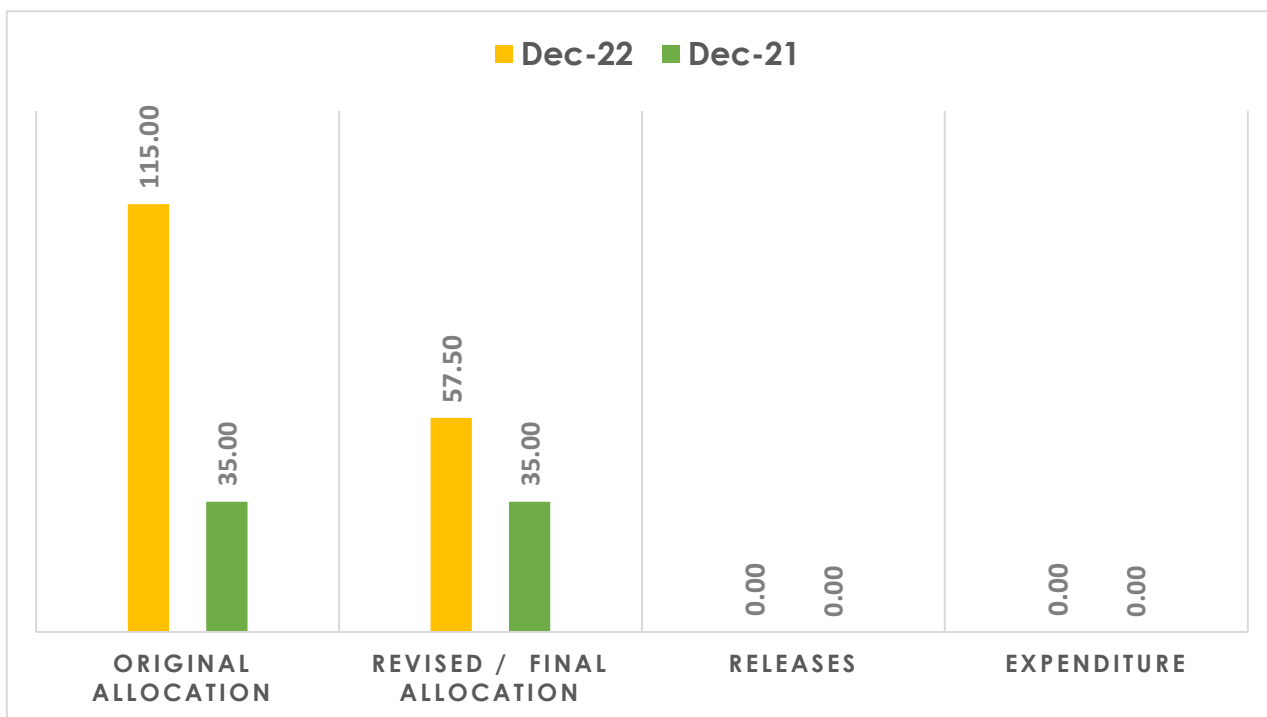
Schemes	Releases as on 03.02.2023	Expenditure as on 03.02.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	0.000	0.000	0.000%	0.000%
New	0.000	0.000	0.000%	0.000%
Total	0.000	0.000	0.000%	0.000%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	01	0.001	0.001	0.000	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	01	114.999	57.500	0.000	0.000
Total	02	115.000	57.500	0.000	0.000

- D.G MEC briefed the forum that there are only 02 schemes of AD, 01 scheme is ongoing with zero releases, and 01 scheme is a new scheme in the current year.

(Rs. in Million)



RECOMMENDATIONS

- AD should submit MPR to P&DD and MEC regularly, before the 10th of every month.
- AD should submit PC-IVs of all completed schemes to P&DD, at the earliest.
- AD would submit a request for the provision of funds for ADP scheme # 1279.

Information

Information department has 01 number of On-going Scheme for CFY with revised allocation of Rs. 7.569 million, releases as on 31st December 2022 of Rs. 5.935 million and expenditure of Rs. 0.000 million (00.0% of release). Out of 01 ongoing scheme 01 is Un-Freezeed and 00 is frozen. 01 of the On-going scheme is likely to be completed as per ADP and Mid-year review. 10 PC-IV documents have been pending from the department since the last 5 years.

The department has of total of 08 new schemes for CFY Schemes with a revised allocation of Rs. 98.716 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Information	01	08	09	01	01	00	10

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	01	13.757	13.757	7.569	7.569	5.935	0.000	0.000%	0.000%
New	08	353.862	353.862	197.431	98.716	0.000	0.000	0.000%	0.000%
Total	09	367.619	367.619	205.000	106.285	5.935	0.000	0.000%	0.000%
Un Freezeed Schemes	01	13.757	13.757	7.569	7.569	5.935	0.000	0.000%	0.000%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	01	13.757	13.757	7.569	7.569	5.935	0.000	0.000%	0.000%

UPDATED RELEASE POSITION

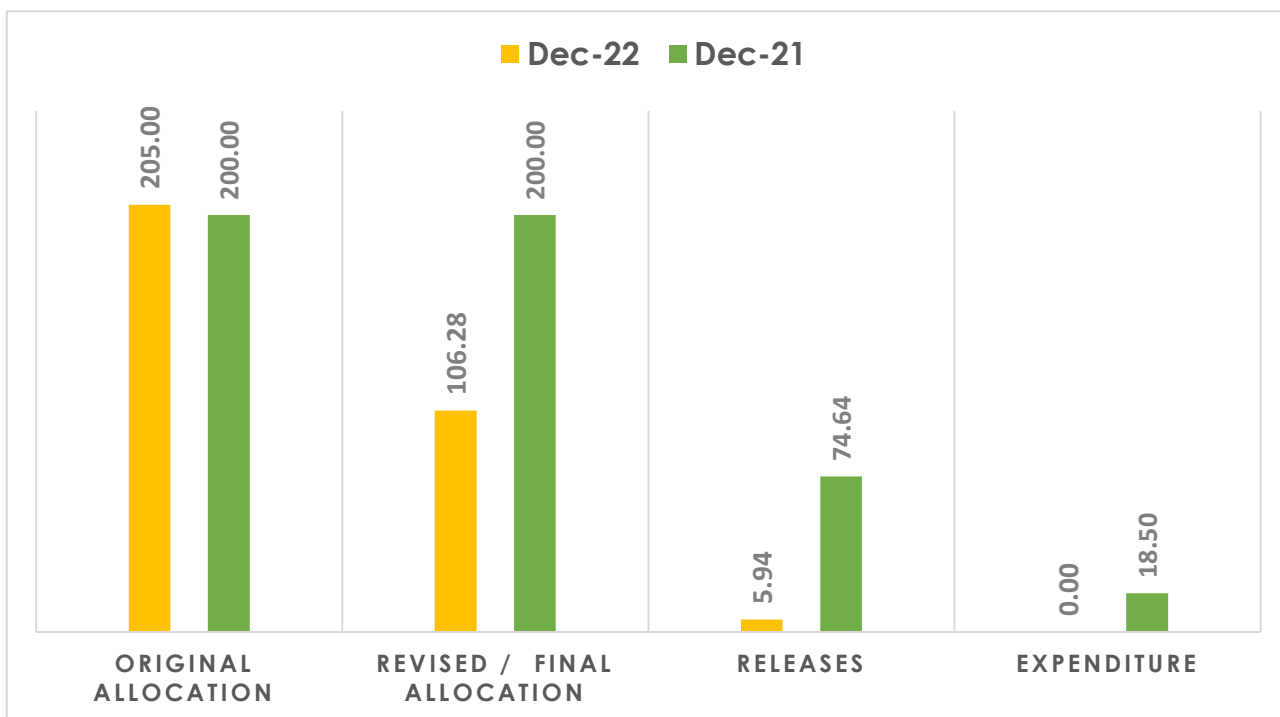
Schemes	Releases as on 27.01.2023	Expenditure as on 27.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	5.935	0.000	0.000%	0.000%
New	0.000	0.000	0.000%	0.000%
Total	5.935	0.000	0.000%	0.000%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	01	7.569	7.569	5.935	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	08	197.431	98.716	0.000	0.000
Total	09	205.000	106.285	5.935	0.000

- Information Department has not incurred expenditure against the 01 scheme for which funds have been released.
- There is only 01 ongoing scheme of A.D which is also with likely to be completed (LTBC) status.
- There are a total of 10 schemes that have been completed in the last 5 years, PC-IVs of all 10 schemes are not submitted to P&DD.

(Rs. in Million)



RECOMMENDATIONS

- A.D should submit PC-IV of all completed schemes to P&DD, at the earliest.
- A.D should submit PC-Is of remaining new / revised ADP schemes to P&DD, at the earliest.

Information, Science & Technology

Information, Science & Technology department has 04 number of On-going Schemes for CFY with revised allocation of Rs. 366.086 million, releases as on 31st December 2022 of Rs. 128.972 million and expenditure of Rs. 0.000 million (00.0% of release). Out of 04 ongoing schemes, 04 is Un-Freeze and 00 are frozen. 04 of the On-going schemes are likely to be completed as per ADP and Mid-year review. 00 PC-IV documents have been pending from the department since the last 5 years.

The department has of total of 10 new schemes for CFY Schemes with a revised allocation of Rs. 236.962 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Information, Science & Technology	04	10	14	04	NP	00	00

NP = Not Provided

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	04	631.831	381.077	381.077	366.086	128.972	0.000	0.000%	0.000%
New	10	1,896.275	1,896.275	473.923	236.962	0.000	0.000	0.000%	0.000%
Total	14	2,528.106	2,277.352	855.000	603.047	128.972	0.000	0.000%	0.000%
Un Freeze Schemes	04	631.831	381.077	381.077	366.086	128.972	0.000	0.000%	0.000%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	04	631.831	381.077	381.077	366.086	128.972	0.000	0.000%	0.000%

UPDATED RELEASE POSITION

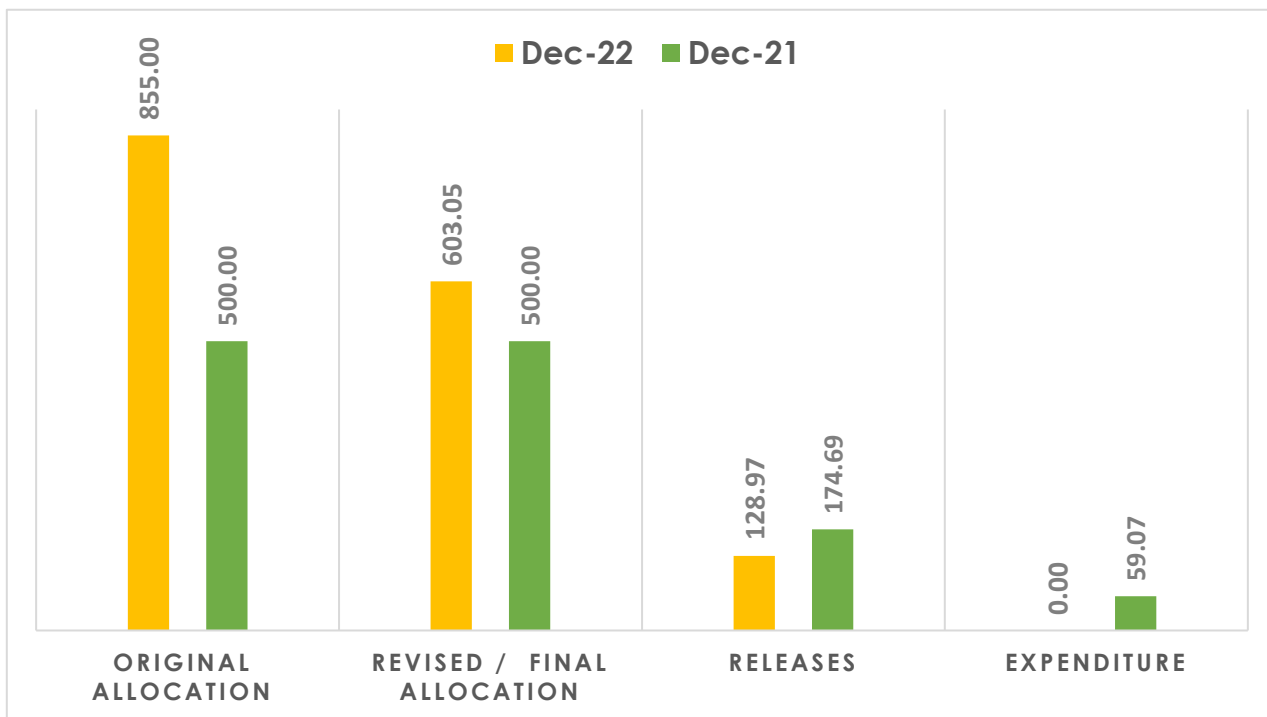
Schemes	Releases as on 27.01.2023	Expenditure as on 27.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	128.972	0.000	0.000%	0.000%
New	0.000	0.000	0.000%	0.000%
Total	128.972	0.000	0.000%	0.000%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	03	119.133	104.142	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	01	261.944	261.944	128.972	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	10	473.923	236.962	0.000	0.000
Total	14	855.000	603.047	128.972	0.000

- I,S&T Department have 01 scheme for which funds are released but no expenditure is incurred.
- There are 03 schemes with zero releases and 04 schemes have likely to be completed (LTBC) status.
- There are 10 schemes completed in the last 5 years and PC-IVs of all 10 completed schemes have been submitted by I,S&T Department to P&DD.
- There are 10 new schemes of I,S&T Department, PC-Is of only 04 new schemes are uploaded on PCFMS.

(Rs. in Million)



RECOMMENDATIONS

- A.D should submit the remaining PC-Is of new ADP schemes to P&DD, at the earliest.
- A.D must provide a list of LTBC schemes to P&DD, at the earliest.
- Chair directed AD to furnish DRO 100% on all 3 schemes i.e. ADP# 1326, 1327 & 1328 through P&DD and get funds released by FD.

Labour & Human Resources

Labour & Human Resources department has 06 number of on-going Schemes for CFY with revised allocation of Rs. 64.715 million, releases as on 31st December 2022 of Rs. 36.670 million and expenditure of Rs. 18.729 million (51.075% of release). Out of 06 ongoing schemes 03 are Un-Freezed and 00 is frozen. 06 of the On-going schemes are likely to be completed as per ADP and Mid-year review.

The department has of total of 04 new schemes for CFY Schemes with a revised allocation of Rs. 25.143 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Labour & Human Res:	06	04	10	06	NP	00	01

NP = Not Provided

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	06	71.302	69.020	64.715	64.715	36.670	18.729	28.941%	51.075%
New	04	66.920	66.920	50.285	25.143	0.000	0.000	0.000%	0.000%
Total	10	138.222	135.940	115.000	89.858	36.670	18.729	20.843%	51.075%
Un Freezed Schemes	03	35.802	33.520	31.195	31.195	18.830	18.729	60.040%	99.466%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	06	71.302	69.020	64.715	64.715	36.670	18.729	28.941%	51.075%

UPDATED RELEASE POSITION

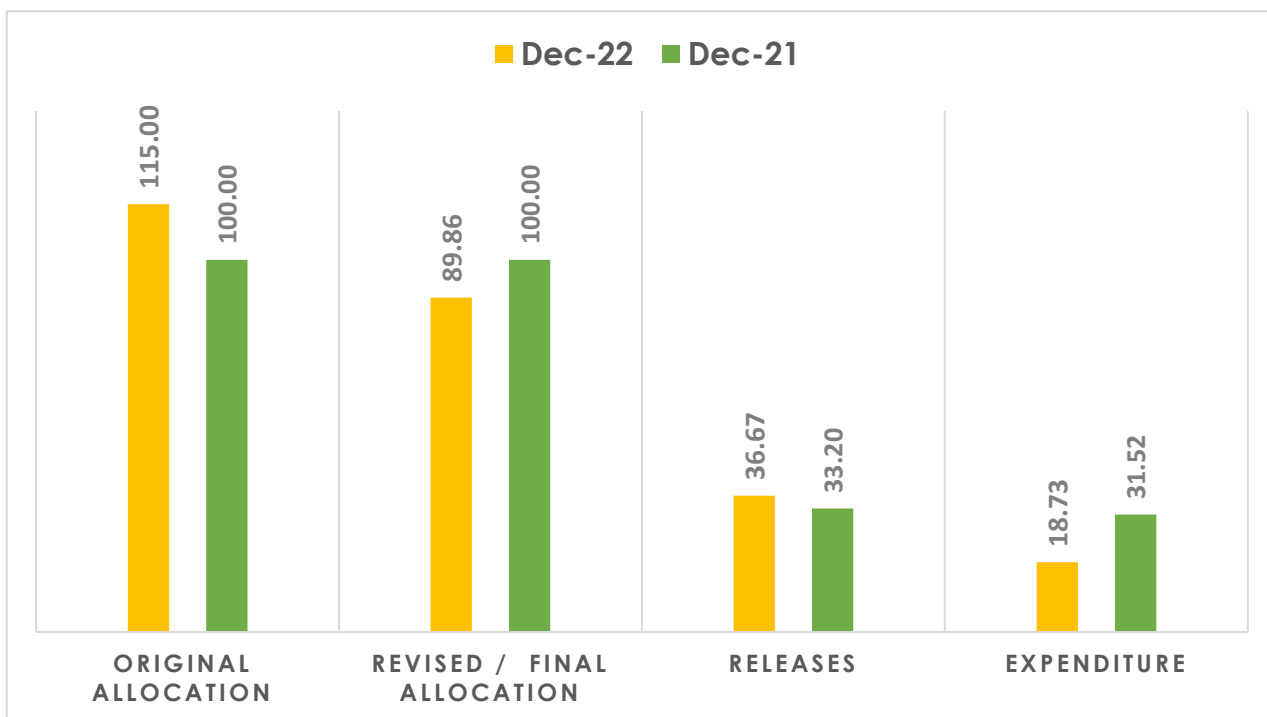
Schemes	Releases as on 27.01.2023	Expenditure as on 27.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	36.670	18.729	28.941%	51.075%
New	0.000	0.000	0.000%	0.000%
Total	36.670	18.729	20.843%	51.075%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	06	64.715	64.715	36.670	18.729
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	04	50.285	25.143	0.000	0.000
Total	10	115.000	89.858	36.670	18.729

- Labour & Human Resources Department has not incurred expenditure against 02 schemes for which funds have been released.
- There are 03 schemes with zero release & 06 ongoing schemes have likely to be completed (LTBC) status.

(Rs. in Million)



RECOMMENDATIONS

- A.D should submit PC-Is of all new schemes, at the earliest.
- A.D should improve utilization and execution of schemes to complete within C.F.Y.

Local Government & HTP

Local Government & HTP department has 438 number of On-going Schemes for CFY with revised allocation of Rs. 42,231.435 million, releases as on 31st December 2022 of Rs. 29,493.643 million and expenditure of Rs. 14,271.447 million (48.388% of release). Out of 438 ongoing schemes 359 are Un-Freezed and 26 are frozen. 348 of the On-going schemes are likely to be completed as per ADP and Mid-year review and 00 PC – IV documents have been pending from the department since the last 5 years.

The department has of total of 330 new schemes for CFY Schemes with a revised allocation of Rs. 7,449.959 million, releases as on 31st December 2022 of Rs. 40.219 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Local Government & HTP	438	330	768	348	315+08=323*	61	04 SSWMB

* = 10 LTBC schemes as per ADP and 08 Non-LTBC Schemes

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	438	159,684.85	97,656.70	47,179.89	42,231.43	29,493.64	14,271.45	33.79%	48.39%
New	330	59,569.67	59,569.67	14,899.92	7,449.96	40.22	0.000	0.00%	0.00%
Total	768	219,254.51	157,226.37	62,079.80	49,681.39	29,533.86	14,271.45	28.73%	48.32%
Un Freezed Schemes	359	142,578.81	90,300.20	42,652.00	38,823.93	27,936.23	14,020.15	36.11%	50.19%
Frozen Schemes	26	5,070.77	1,178.15	388.56	199.07	98.18	0.000	0.00%	0.00%
LTBC Schemes	348	63,616.37	37,151.51	37,151.51	36,929.14	27,102.75	13,213.43	35.78%	48.75%

UPDATED RELEASE POSITION

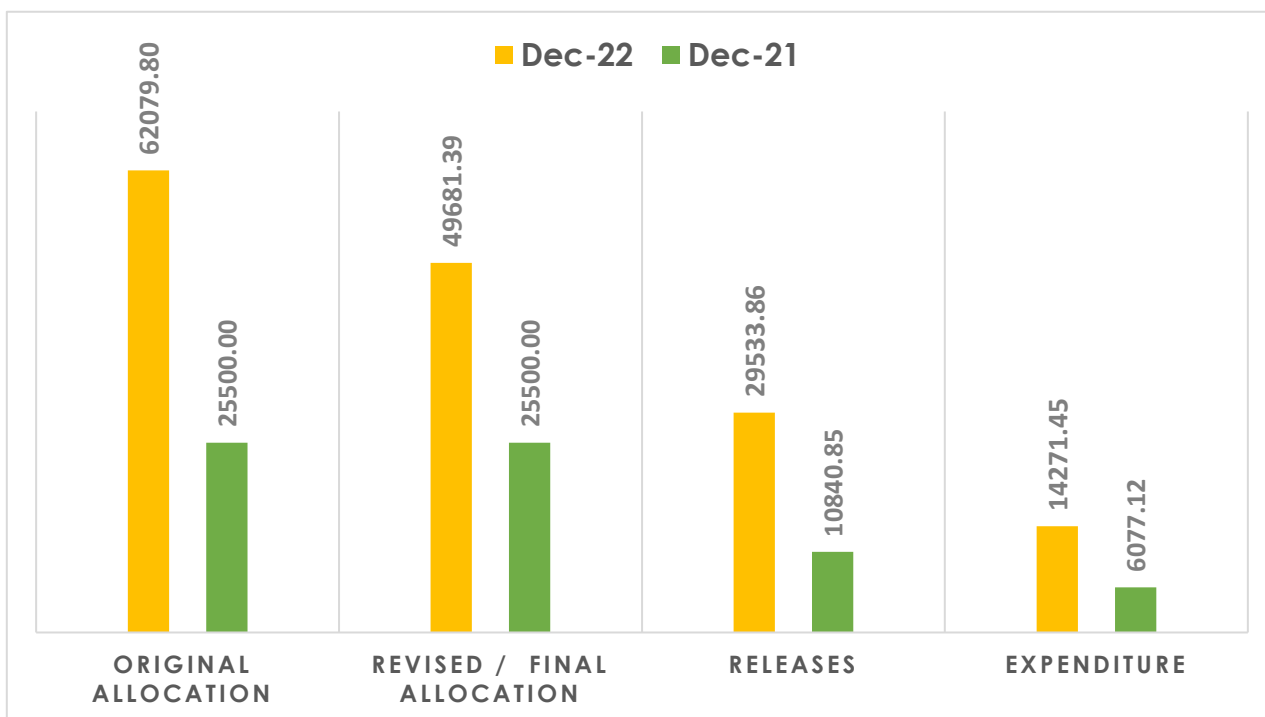
Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	30,190.364	17,011.548	56.348%	30,190.364
New	40.219	40.219	100.000%	40.219
Total	30230.583	17051.767	56.406%	30230.583

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	247	14,989.098	14,989.098	13,849.106	7,538.328
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	101	22,162.409	21,940.039	13,253.648	5,675.105
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	90	10,028.378	5,302.298	2,390.889	1,058.014
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	330	14,899.918	7,449.959	40.219	0.00
Total	768	62,079.803	49,681.394	29,533.862	14,271.447

- The LG&HTP Department has not incurred expenditure against 115 schemes for which funds have been released.
- There are 62 schemes with zero releases, 38 schemes were started before July-2015, 26 schemes are under revision and 348 schemes have likely to be completed (LTBC) status.
- There are 63 Unsatisfactory Monitoring Reports, and compliance response from A.D on 58 reports is pending.

(Rs. in Million)



RECOMMENDATIONS

- A.D should provide an updated/confirmed list of LTBC schemes of C.F.Y to P&DD, at the earliest.
- A.D may consider re-appropriation of funds of such LTBC schemes which cannot be executed due to court orders or other issues and assign those funds to other schemes which can be closed within C.F.Y and achieve its LTBC target.
- A.D. should submit a Monthly Progress Report (MPR) of each & every scheme to P&DD & MEC on regular basis as per the prescribed format along with pictures.
- A.D. should submit compliance responses of unsatisfactory monitoring schemes to MEC, at the earliest.
- A.D should submit the remaining PC-Is of new / under revision ADP schemes to P&DD, at the earliest.

- A.D should submit PC-IV of remaining completed schemes to P&DD, at the earliest.

Minorities Affairs

Minority Affairs department has 52 number of On-going Schemes for CFY with revised allocation of Rs. 534.780 million, releases as on 31st December 2022 of Rs. 311.040 million and expenditure of Rs. 111.054 million (35.704% of release). Out of 52 ongoing schemes 42 are Un-Freezeed and 10 are frozen. 11 of the On-going schemes are likely to be completed as per ADP and Mid-year review and 21 PC-IV documents have been pending from the department since the last 5 years.

The department has of total of 64 new schemes for CFY Schemes with revised allocation of Rs. 100.250 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Minorities Affairs	52	64	116	11	NP	01	21

NP = Not Provided

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	52	3,683.540	2,443.675	800.000	534.780	311.040	111.054	20.766%	35.704%
New	64	802.200	802.200	200.500	100.250	0.000	0.000	0.000%	0.000%
Total	116	4,485.740	3,245.875	1,000.500	635.030	311.040	111.054	17.488%	35.704%
Un Freezeed Schemes	42	1,319.249	852.929	638.043	434.487	279.855	111.054	25.560%	39.683%
Frozen Schemes	10	2,364.291	1,590.745	161.957	100.293	31.185	0.000	0.000%	0.000%
LTBC Schemes	11	787.109	282.835	269.559	269.559	196.420	44.378	16.463%	22.593%

UPDATED RELEASE POSITION

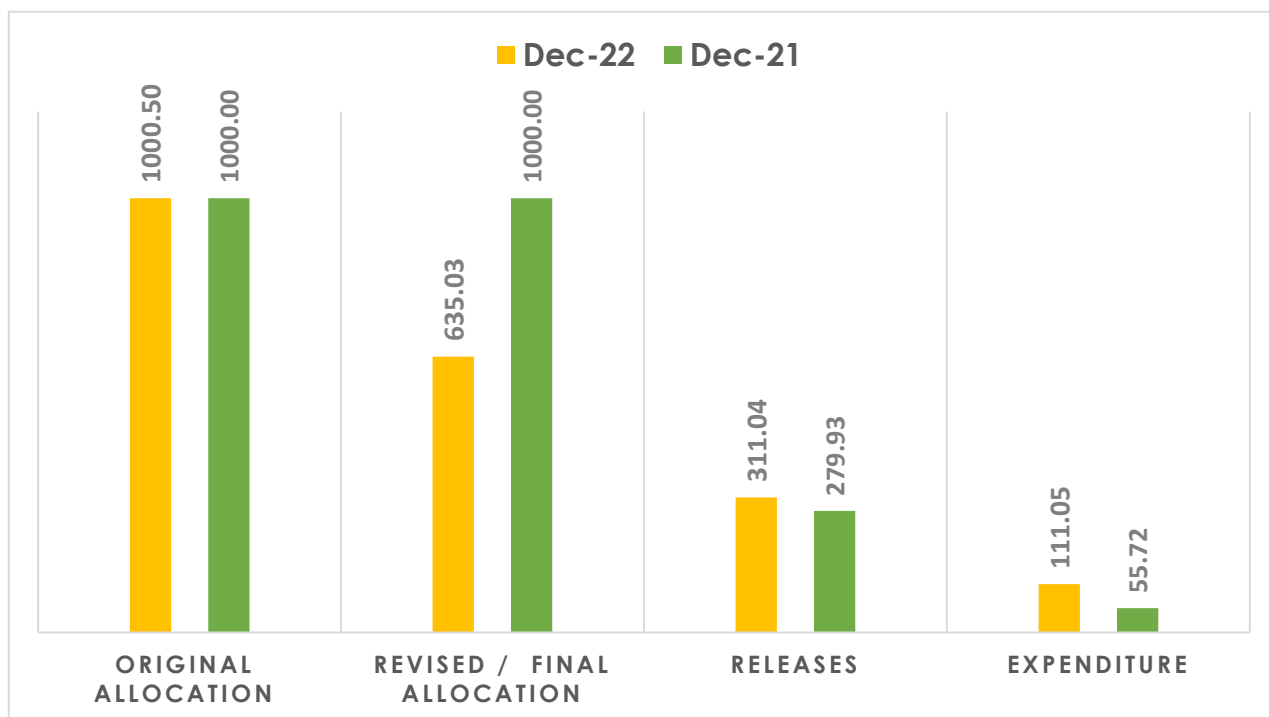
Schemes	Releases as on 27.01.2023	Expenditure as on 27.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	346.635	152.755	28.564%	44.068%
New	0.000	0.000	0.000%	0.000%
Total	346.635	152.755	24.055%	44.068%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	10	169.506	169.506	146.894	14.817
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	01	100.053	100.053	49.526	29.561
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	41	530.441	265.221	114.620	66.676
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	64	200.500	100.250	0.000	0.000
Total	116	1,000.500	635.030	311.040	111.054

- Minority Affairs Department has not incurred expenditure against 07 schemes for which funds have been released.
- There are 03 schemes with zero release, 11 schemes with likely to be completed (LTBC) status, 01 scheme was started before July-2015, 01 scheme is under revision, and 10 schemes with frozen status.
- There is 01 scheme with Unsatisfactory Monitoring Reports and compliance response from A.D is pending for 01 unit of the unsatisfactory report.

(Rs. in Million)



RECOMMENDATIONS

- A.D should appoint a consultant to prepare PC-I, etc. on ADP scheme # 2497.
- A.D should submit PC-IV of all completed schemes in the P&DD at the earliest.
- A.D should submit PC-I of the remaining new and under revision scheme, at the earliest.
- A.D should submit/upload all new schemes on the PCFMS system, at the earliest.
- A.D. should submit a compliance response of unsatisfactory monitoring reports to MEC, P&DD.
- A.D. to submit an updated list of LTBC schemes to P&DD, at the earliest.

Planning & Development

Planning & Development department has 18 number of On-going Schemes for CFY with revised allocation of Rs. 4,550.872 million, releases as on 31st December 2022 of Rs. 1,451.533 million and expenditure of Rs. 1,055.049 million (72.685% of release). Out of 18 ongoing schemes 18 are Un-Freezeed and 00 are frozen. 08 of the On-going schemes are likely to be completed as per ADP and Mid-year review and 03 PC-IV documents have been pending from the department since the last 5 years.

The department has of total of 10 new schemes for CFY Schemes with a revised allocation of Rs. 686.401 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Planning & Development	18	10	28	08	NP	01	03

NP = Not Provided

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	18	21,406.798	13,758.968	6,613.198	4,550.872	1,451.533	1,055.049	23.183%	72.685%
New	10	10,935.677	10,935.677	1,372.802	686.401	0.000	0.000	0.000%	0.000%
Total	28	32,342.475	24,694.645	7,986.000	5,237.273	1,451.533	1,055.049	20.145%	72.685%
Un Freezeed Schemes	18	21,406.798	13,758.968	6,613.198	4,550.872	1,451.533	1,055.049	23.183%	72.685%
Frozen	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%

Schemes									
LTBC Schemes	08	2,818.711	1,518.753	1,470.311	1,470.311	201.354	79.354	5.397%	39.410%

UPDATED RELEASE POSITION

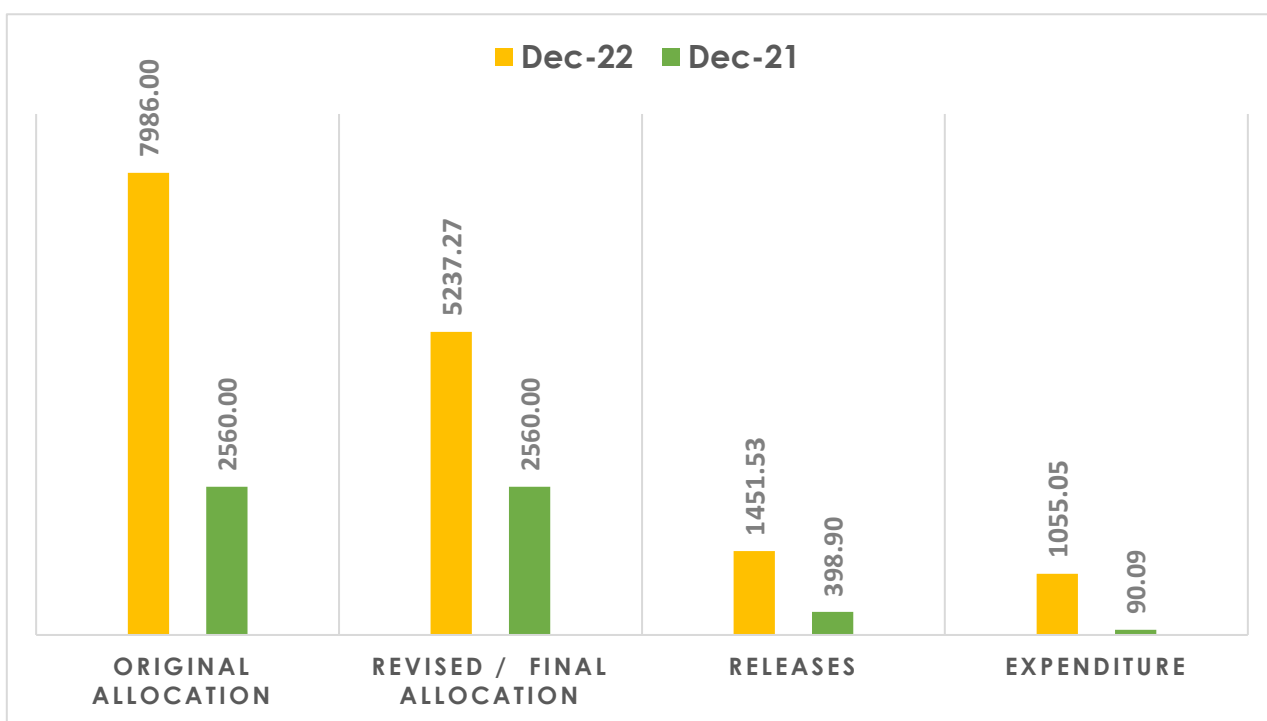
Schemes	Releases as on 27.01.2023	Expenditure as on 27.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	1503.980	1,074.533	23.612%	71.446%
New	0.000	0.000	0.000%	0.000%
Total	1503.980	1074.533	20.517%	71.446%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	05	239.840	239.840	141.649	64.313
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	03	1,230.471	1,230.471	59.705	15.041
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	10	5,142.887	3,080.561	1,250.179	975.695
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	10	1,372.802	686.401	0.000	0.000
Total	28	7,986.000	5,237.273	1,451.533	1,055.049

- The Planning & Development Department has not incurred expenditure against 03 schemes for which funds have been released.
- There are 06 schemes with zero releases, 02 schemes were started before July-2015, 02 schemes are under revision and 08 schemes have likely to be completed (LTBC) status.
- There is 01 Unsatisfactory Monitoring Report on 02 units of the scheme, and compliance response from A.D on both units i.e. Jacobabad & Shikarpur units are pending.

(Rs. in Million)



Provincial Ombudsman

Provincial Ombudsman department has 02 number of On-going Schemes for CFY with revised allocation of Rs. 13.750 million, releases as on 31st December 2022 of Rs. 5.878 million and expenditure of Rs. 5.878 million (100.000% of release). Out of 02 ongoing schemes 01 is Un-Freezed and 01 is frozen. 00 of the On-going scheme is likely to be completed as per ADP and Mid-year review and 00 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 02 new schemes for CFY Schemes with a revised allocation of Rs. 15.000 million, releases as on 31st December 2022 of Rs. 3.712 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Provincial Ombudsman	02	02	04	00	00	00	00

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	02	107.943	43.021	27.500	13.750	5.878	5.878	42.749%	100.000%
New	02	60.000	60.000	30.000	15.000	3.712	0.000	0.000%	0.000%
Total	04	167.943	103.021	57.500	28.750	9.590	5.878	20.445%	61.293%
Un Freezed Schemes	01	32.943	24.899	23.750	11.875	5.878	5.878	49.499%	100.000%

Frozen Schemes	01	75.000	18.122	3.750	1.875	0.000	0.000	0.000%	0.000%
LTBC Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%

UPDATED RELEASE POSITION

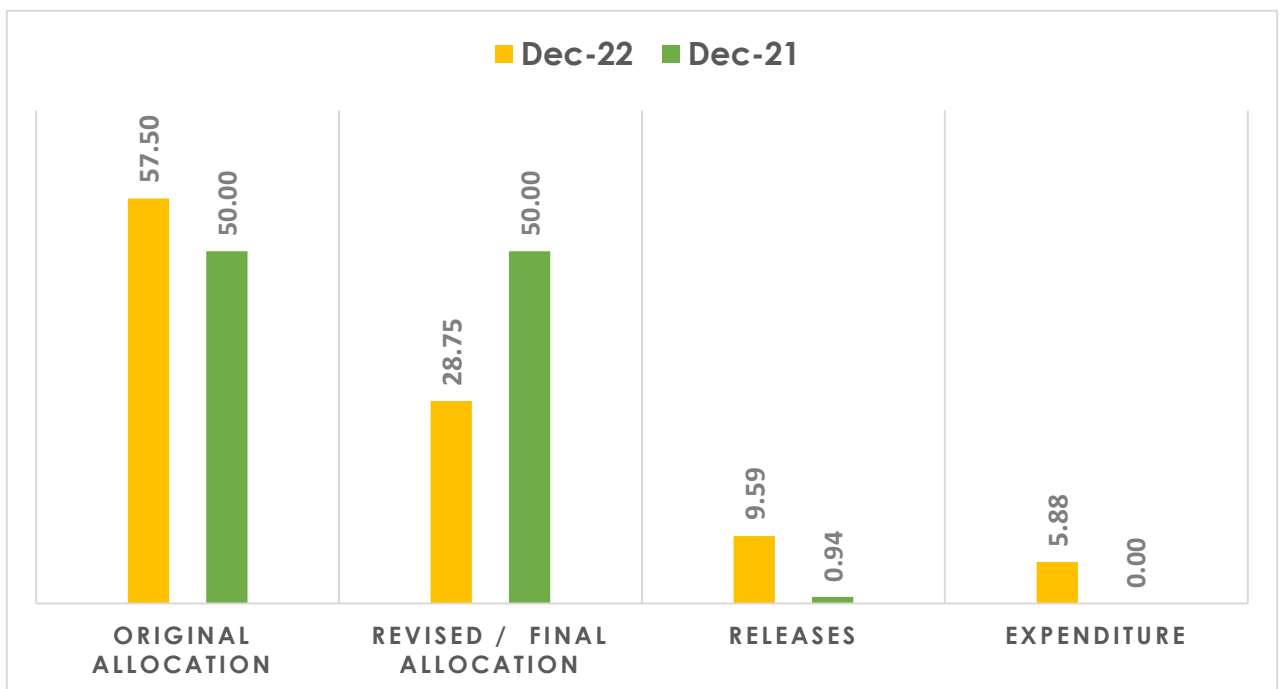
Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	5.878	5.878	42.749%	100.000%
New	3.712	0.000	0.000%	0.000%
Total	9.590	5.878	20.445%	61.293%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	02	27.500	13.750	5.878	5.878
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	02	30.000	15.000	3.712	0.000
Total	04	57.500	28.750	9.590	5.878

- D.G MEC briefed the forum about various aspects of Provincial Ombudsman schemes, as given in below table:
- There are 02 ongoing schemes of A.D., 01 scheme having zero releases, the other 01 scheme is approved before July-2015 and the remaining 01 scheme is under revision.
- There are 02 new schemes of A.D.

(Rs. in Million)



Population Welfare

Population Welfare department has 05 number of On-going Schemes for CFY with revised allocation of Rs. 116.540 million, releases as on 31st December 2022 of Rs. 50.857 million and expenditure of Rs. 13.317 million (26.186% of release). Out of 05 ongoing schemes 04 are Un-Freezeed and 01 is frozen. 03 of the On-going schemes are likely to be completed as per ADP and Mid-year review and 07 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 09 new schemes for CFY Schemes with a revised allocation of Rs. 76.875 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Population Welfare	05	09	14	03	03	01	07

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	05	2,629.142	1,470.540	196.450	116.540	50.857	13.317	11.427%	26.186%
New	09	535.000	535.000	153.750	76.875	0.000	0.000	0.000%	0.000%
Total	14	3,164.142	2,005.540	350.200	193.415	50.857	13.317	6.885%	26.186%
Un Freezeed Schemes	04	2,232.420	1,126.361	186.630	111.630	50.857	13.317	11.930%	26.186%

Frozen Schemes	01	396.722	344.179	9.820	4.910	0.000	0.000	0.000%	0.000%
LTBC Schemes	03	74.583	40.795	36.630	36.630	33.757	13.042	35.604%	38.634%

UPDATED RELEASE POSITION

Schemes	Releases as on 03.02.2023	Expenditure as on 03.02.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	50.857	13.317	11.427%	26.186%
New	0.000	0.000	0.000%	0.000%
Total	50.857	13.317	6.885%	26.186%

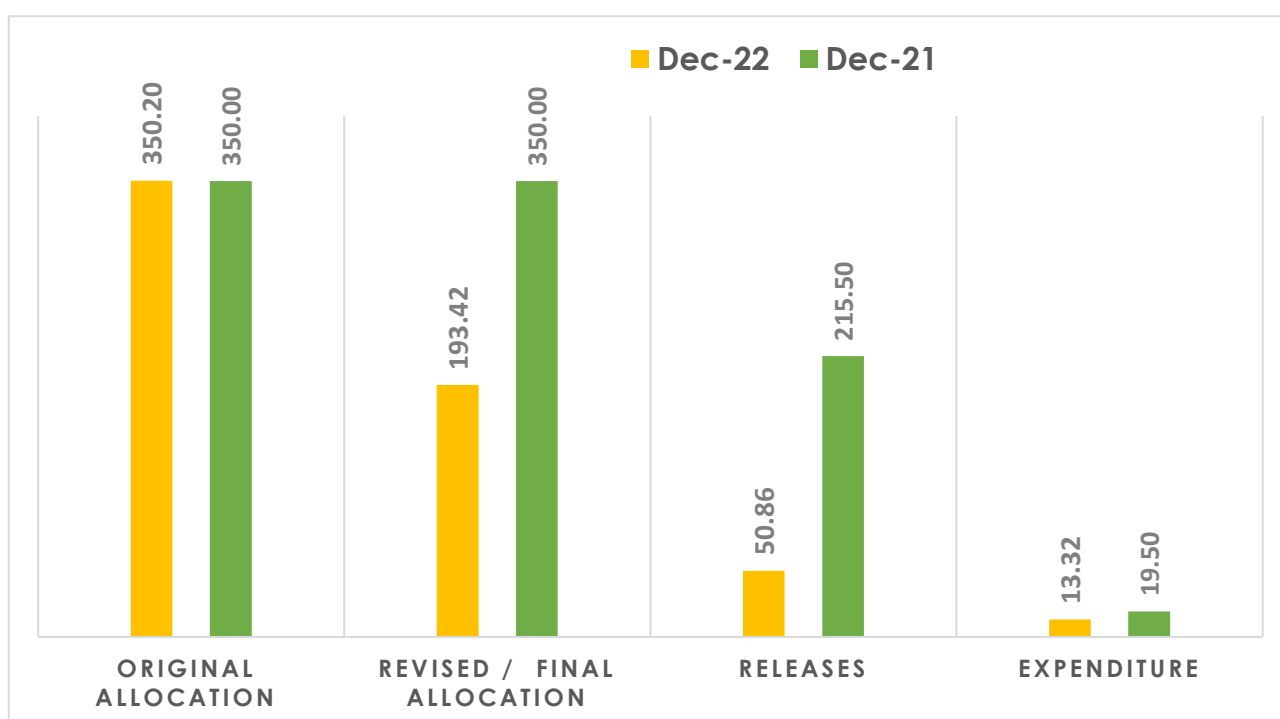
RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	03	36.630	36.630	33.757	13.042
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	02	159.820	79.910	17.100	0.276
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	09	153.750	76.875	0.000	0.000
Total	14	350.200	193.415	50.857	13.317

- There are a total of 05 ongoing schemes of the Population Welfare Department, out of which, 01 scheme has zero expenditure despite the amount is released.
- There is 01 scheme with zero release, 02 schemes are under revision and 03 schemes have likely to be completed (LTBC) status.
- There is 01 Unsatisfactory Monitoring Report, compliance response from A.D is pending.

- There are 07 completed schemes of AD in the last 5 years, out of which, no PC-IV is submitted to P&DD.

(Rs. in Million)



RECOMMENDATIONS

- AD must submit PC-Is of all remaining new / under revision schemes to P&DD, at the earliest.
- A.D must submit PC-IVs of all completed schemes to P&DD, at the earliest.
- A.D must submit the MPR of all remaining schemes to the concerned technical section of P&DD and MEC on monthly basis.

- AD to submit compliance response of unsatisfactory report to MEC.
- For any missing scheme, AD should send a written request to the concerned section of P&DD with a copy to Coordination Section of P&DD & DG (MEC), at the earliest.

Public Health Engineering Department

Public Health Engineering department has 229 number of On-going Schemes for CFY with revised allocation of Rs. 14,843.122 million, releases as on 31st December 2022 of Rs. 9,942.735 million and expenditure of Rs. 3,193.961 million (32.124% of release). Out of 229 ongoing schemes 206 are Un-Freeze and 23 are frozen. 179 of the On-going schemes are likely to be completed as per ADP and Mid-year review and 165 PC-IV documents have been pending from the department since the last 5 years.

The department has of total of 139 new schemes for CFY Schemes with a revised allocation of Rs. 2,375.682 million, releases as on 31st December 2022 of Rs. 54.535 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Public Health Engineering	229	139	368	179	114+11=125*	16	165

* = 114 LTBC schemes as per ADP will be Completed and 11 Non-LTBC Schemes will be Completed

RELEASE POSITION

	Number of Schemes	Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	229	46,720.243	24,169.114	16,189.168	14,843.122	9,942.735	3,193.961	21.518%	32.124%
New	139	22,845.658	22,845.658	4,751.364	2,375.682	54.535	0.000	0.000%	0.000%
Total	368	69,565.901	47,014.772	20,940.532	17,218.804	9,997.270	3,193.961	18.549%	31.948%

Un Freezed Schemes	206	33,265.062	19,825.005	12,906.033	11,684.326	9,084.658	3,144.037	26.908%	34.608%
Frozen Schemes	23	13,455.181	4,344.109	3,283.135	3,158.796	858.077	49.925	1.581%	5.818%
LTBC Schemes	179	32,292.399	13,831.593	13,372.698	13,372.698	9,174.986	2,845.769	21.280%	31.017%

UPDATED RELEASE POSITION

Schemes	Releases as on 10.02.2023	Expenditure as on 10.02.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	10579.529	4,909.106	33.073%	46.402%
New	234.018	0.000	0.000%	0.000%
Total	10813.547	4909.106	28.510%	45.398%

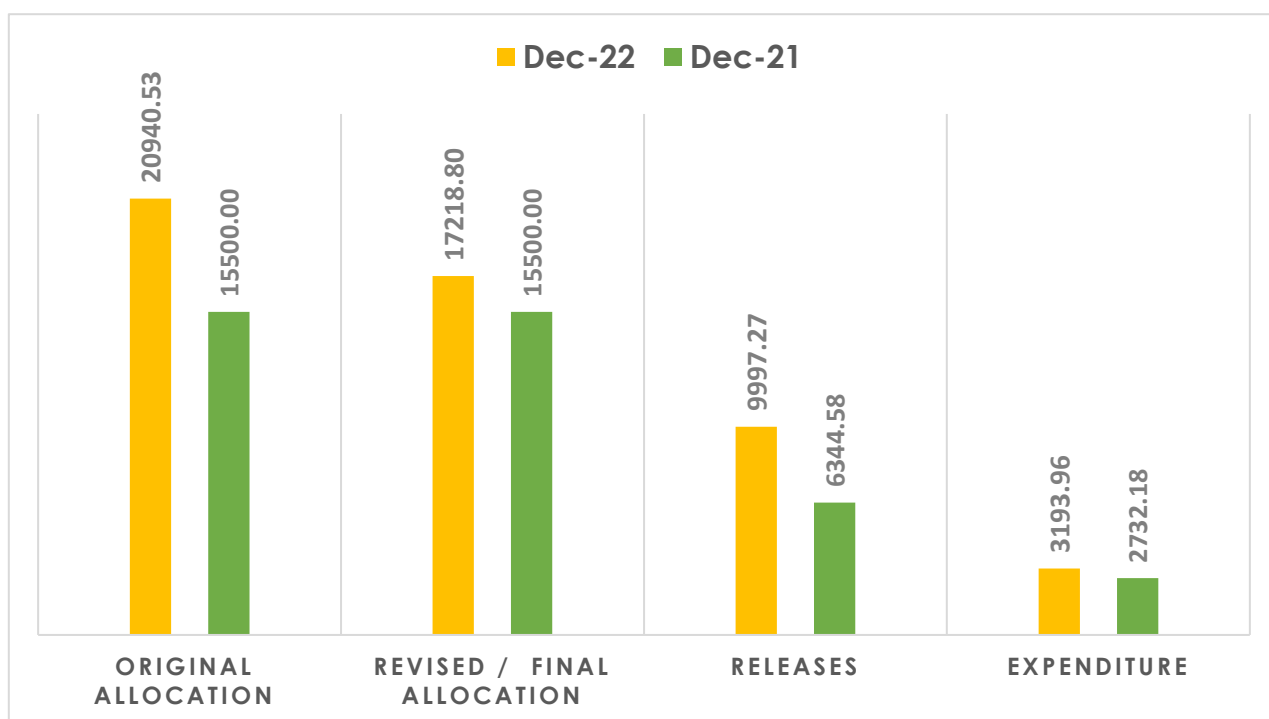
RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	152	6,809.714	6,809.714	6,555.123	2,005.406
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	27	6,562.984	6,562.984	2,619.863	840.363
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	50	2,816.470	1,470.424	767.749	348.192
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	139	4,751.364	2,375.682	54.535	0.000
Total	368	20,940.532	17,218.804	9,997.270	3,193.961

- Public Health Engineering (PHE) Department has not incurred expenditure against 66 schemes for which funds have been released.
- There are 17 schemes with zero releases, 23 schemes which were started before July-2015, 06 schemes are under revision, 23 schemes that have frozen status and 179 schemes have likely to be completed (LTBC) status.
- There are 16 Unsatisfactory Monitoring Reports, and compliance responses from AD on 14 reports are pending.

- There are 243 completed schemes in the last 5 years, out of which, 78 PC-IVs are received and 165 PC-IVs are pending.

(Rs. in Million)



RECOMMENDATIONS

- A.D. should submit the remaining PC-Is of new / modified/revise ADP schemes to P&DD, at the earliest.
- A.D. should submit a compliance response of 14 unsatisfactory monitoring reports, at the earliest.
- A.D. should submit a confirmed list of LTBC schemes within C.F.Y.

- A.D should submit PC-IVs of all completed schemes to P&DD, at the earliest.
- AD should send hard & soft copy MPR on new format to concerned section of P&DD and MEC along-with pictures on regular monthly basis.

Rural Development

Rural Development department has 38 number of On-going Schemes for CFY with revised allocation of Rs. 623.703 million, releases as on 31st December 2022 of Rs. 327.272 million and expenditure of Rs. 76.686 million (23.432% of release). Out of 38 ongoing schemes 37 are Un-Freeze and 01 is frozen. 24 of the On-going schemes are likely to be completed as per ADP and Mid-year review and 97 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 08 new schemes for CFY Schemes with a revised allocation of Rs. 809.875 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Rural Development	38	08	46	24	NP	02	97

NP = Not Provided

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	38	7,605.628	1,719.120	915.656	623.703	327.272	76.686	12.295%	23.432%
New	08	3,979.000	3,979.000	1,619.750	809.875	0.000	0.000	0.000%	0.000%
Total	46	11,584.628	5,698.120	2,535.406	1,433.578	327.272	76.686	5.349%	23.432%

Un Freezed Schemes	37	4,309.628	1,543.745	914.656	623.203	327.272	76.686	12.305%	23.432%
Frozen Schemes	01	3,296.000	175.375	1.000	0.500	0.000	0.000	0.000%	0.000%
LTBC Schemes	24	515.000	332.089	331.750	331.750	303.683	65.548	19.758%	21.584%

UPDATED RELEASE POSITION

Schemes	Releases as on 10.02.2023	Expenditure as on 10.02.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	327.272	117.767	18.882%	35.985%
New	0.000	0.000	0.000%	0.000%
Total	327.272	117.767	8.215%	35.985%

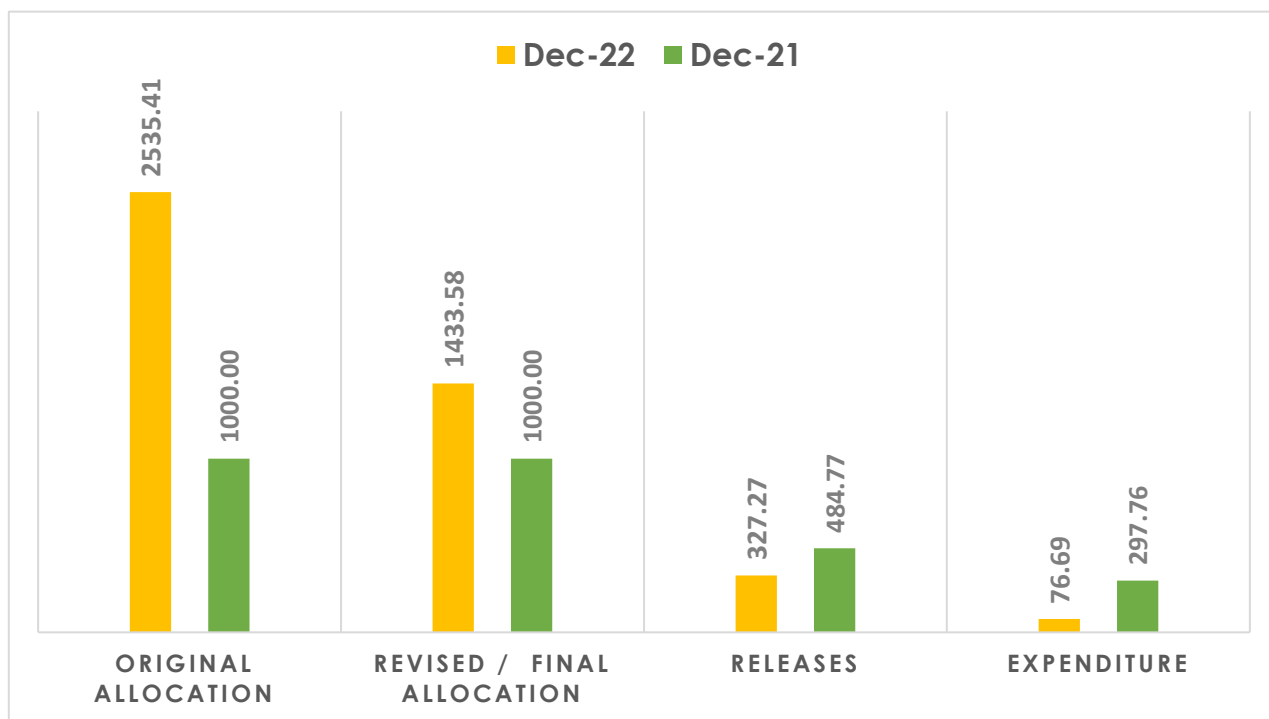
RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	24	331.750	331.750	303.683	65.548
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	14	583.906	291.953	23.590	11.138
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	08	1,619.750	809.875	0.000	0.000
Total	46	2,535.406	1,433.578	327.272	76.686

- Rural Development Department (RDD) has not incurred expenditure against 14 schemes for which funds have been released.
- There are 04 schemes with zero releases, 01 scheme with frozen status and 24 schemes have likely to be completed (LTBC) status.

- There are 02 Unsatisfactory Monitoring Reports, compliance replies from AD on both reports are awaited.
- There are 97 completed schemes in the last 5 years, out of which, no PC-IV is submitted by AD.

(Rs. in Million)



RECOMMENDATIONS

- AD should submit an updated / final / confirmed list of LTBC schemes to P&DD, at the earliest.
- AD should submit a compliance response of unsatisfactory monitoring schemes to MEC, at the earliest.

- AD should submit PC-IVs of all completed schemes to P&DD, at the earliest.
- AD should submit new / modified/revise PC-Is of remaining ADP schemes to P&DD, at the earliest.
- AD should submit MPR to concerned section of P&DD and to MEC on regular monthly basis.

Social Welfare

Social Welfare department has 14 number of On-going Schemes for CFY with revised allocation of Rs. 145.658 million, releases as on 31st December 2022 of Rs. 61.746 million and expenditure of Rs. 26.902 million (43.569% of release). Out of 14 ongoing schemes 03 are Un-Freeze and 04 are frozen. 01 of the On-going scheme is likely to be completed as per ADP and Mid-year review and 01 PC – IV document has been pending from the department since last 5 years.

The department has of total of 25 new schemes for CFY Schemes with a revised allocation of Rs. 262.388 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Social Welfare	14	25	39	01	04	00	01

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	14	1,171.427	804.827	275.625	145.658	61.746	26.902	18.470%	43.569%
New	25	2,098.511	2,098.511	524.775	262.388	0.000	0.000	0.000%	0.000%
Total	39	3,269.938	2,903.338	800.400	408.045	61.746	26.902	6.593%	43.569%

Un Freezed Schemes	03	429.149	226.893	107.848	61.769	17.919	3.343	5.412%	18.657%
Frozen Schemes	04	202.386	55.861	27.692	13.846	0.000	0.000	0.000%	0.000%
LTBC Schemes	01	73.928	15.690	15.690	15.690	4.951	0.000	0.000%	0.000%

UPDATED RELEASE POSITION

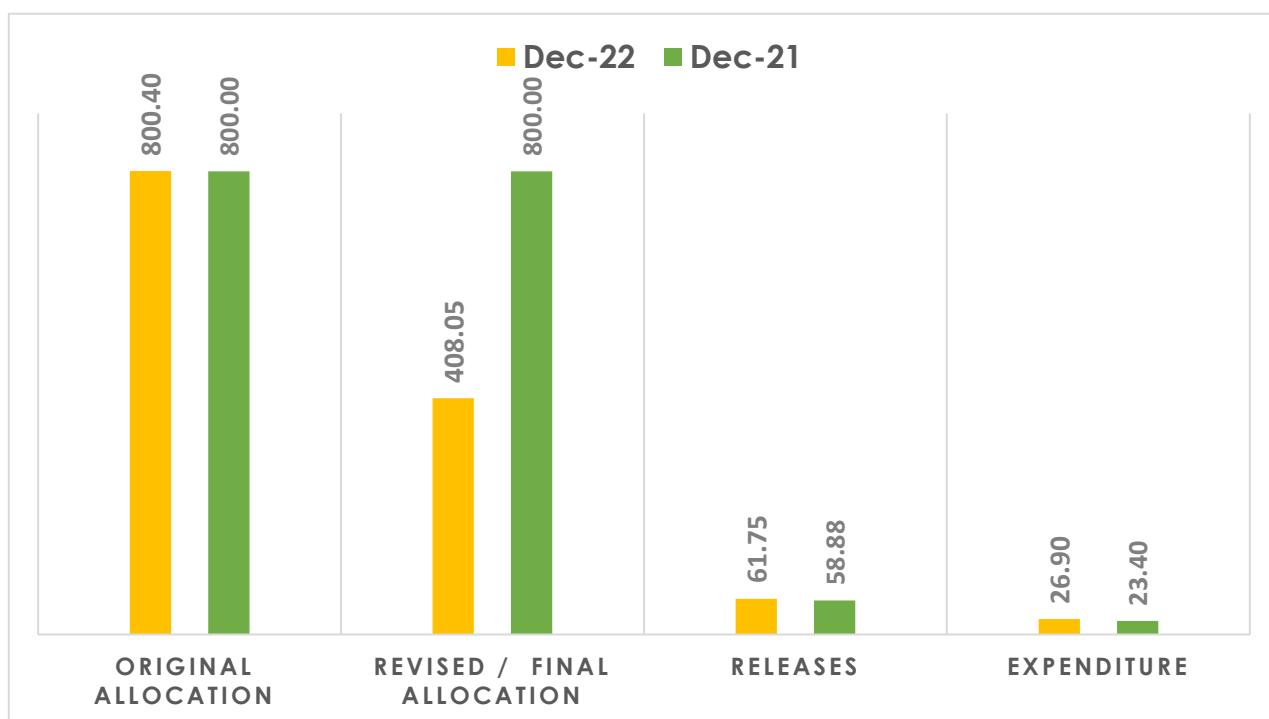
Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	61.746	26.902	18.469%	43.569%
New	0.000	0.000	0.000%	0.000%
Total	61.746	26.902	6.593%	43.569%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	01	15.690	15.690	4.951	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	13	259.935	129.968	56.796	26.902
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	25	524.775	262.388	0.000	0.000
Total	39	800.400	408.045	61.746	26.902

- There are 14 ongoing schemes & 25 new schemes of the Social Welfare Department, and there are 06 schemes for which funds have been released but expenditure is not incurred by A.D / E.A.
- There are 04 schemes with zero release, 01 scheme was started before July-2015, 01 scheme with likely to be completed (LTBC) status, and 04 schemes are under revision.

(Rs. in Million)



RECOMMENDATIONS

- MEC should conduct field monitoring visits of ADP schemes # 3124 & 3126 of the Social Welfare Department.
- A.D must send intra-sectoral re-appropriation requests where funds are required to complete schemes within C.F.Y.

- A.D must submit PC-IV of a completed scheme to P&DD, at the earliest.
- Secretary (SWD), informed that they would conduct internal review of new schemes of CFY 22-23.

Sports & Youth Affairs Department

Sports & Youth Affairs department has 66 number of On-going Schemes for CFY with revised allocation of Rs. 1,599.835 million, releases as on 31st December 2022 of Rs. 1,281.376 million and expenditure of Rs. 553.842 million (43.222% of release). Out of 66 ongoing schemes 61 are Un-Freeze and 05 are frozen. 27 of the On-going schemes are likely to be completed as per ADP and Mid-year review and 51 PC-IV documents have been pending from the department since the last 5 years.

The department has of total of 52 new schemes for CFY Schemes with a revised allocation of Rs. 298.500 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Sports & Youth Affairs	66	52	118	27	22	04	51

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	66	8,351.573	4,217.152	2,204.400	1,599.835	1,281.376	553.842	34.619%	43.222%
New	52	2,288.000	2,288.000	597.000	298.500	0.000	0.000	0.000%	0.000%
Total	118	10,639.573	6,505.152	2,801.400	1,898.335	1,281.376	553.842	29.175%	43.222%

Un Frozen Schemes	61	7,570.877	3,824.597	2,008.104	1,428.037	1,135.550	545.228	38.180%	48.014%
Frozen Schemes	05	780.696	392.555	196.296	171.798	145.826	8.615	5.014%	5.907%
LTBC Schemes	27	1,594.892	1,020.757	995.269	995.269	985.780	381.594	38.341%	38.710%

UPDATED RELEASE POSITION

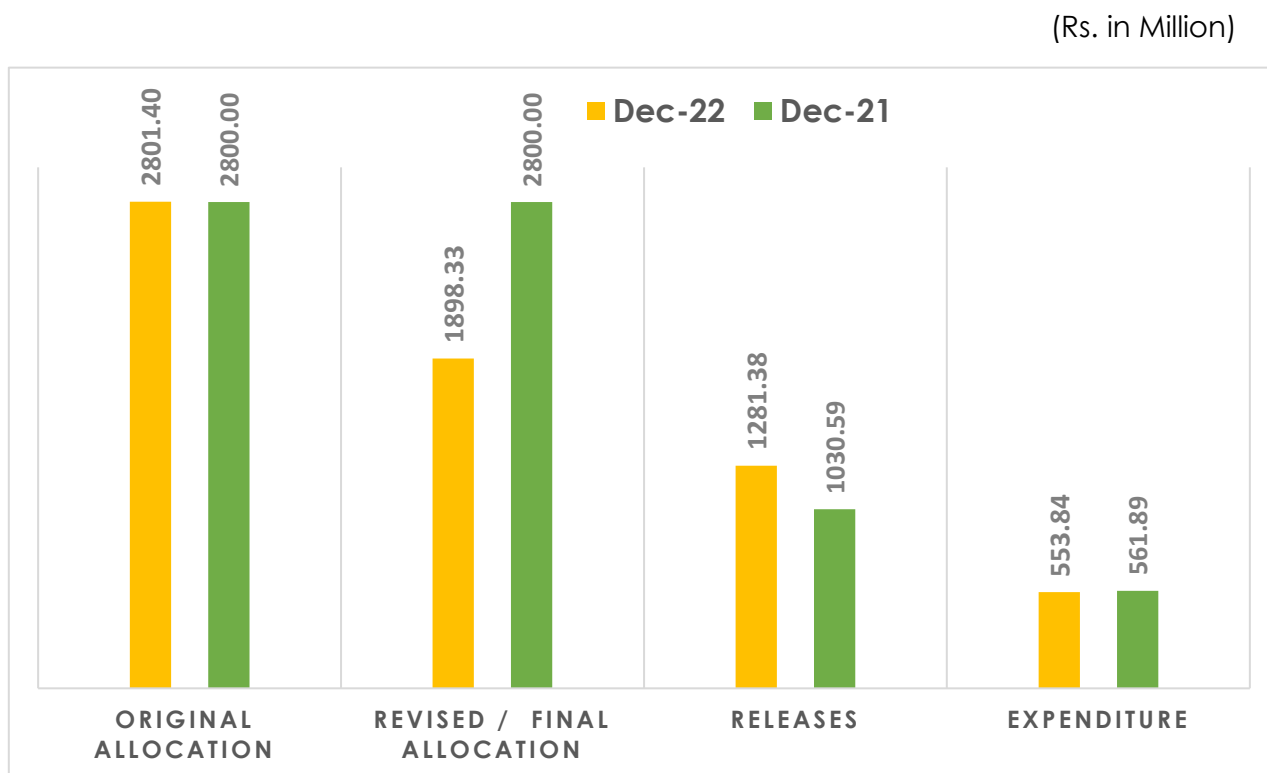
Schemes	Releases as on 03.02.2023	Expenditure as on 03.02.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	1368.287	709.379	44.341%	51.844%
New	0.000	0.000	0.000%	0.000%
Total	1368.287	709.379	37.369%	51.844%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	27	995.269	995.269	985.780	381.594
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	39	1,209.131	604.566	295.597	172.248
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	52	597.000	298.500	0.000	0.000
Total	118	2,801.400	1,898.335	1,281.376	553.842

- Sports & Youth Affairs Department has not incurred expenditure against 14 schemes for which funds have been released.
- There are 04 schemes with zero releases, 05 schemes which were started before July-2015, 03 schemes are under revision, 05 schemes with frozen status and 27 schemes have likely to be completed (LTBC) status.

- There are 04 Unsatisfactory Monitoring Reports of MEC, and compliance responses from A.D on 03 reports are pending.
- There are 83 completed schemes in the last 5 years, out of which, 32 PC-IVs are received and 51 PC-IVs are pending.



RECOMMENDATIONS

- A.D should submit a confirmed list of LTBC schemes of C.F.Y to P&DD, at the earliest.
- A.D should submit a compliance response of unsatisfactory monitoring schemes to MEC, at the earliest.

- A.D should submit the remaining PC-IVs of completed schemes to P&DD, at the earliest.
- A.D must submit remaining new / revise/modified PC-Is to P&DD, at the earliest.
- A.D should submit the MPR of all development schemes to the concerned section of P&DD and MEC on regular monthly basis on standard format along with pictures.
- AD should include Works & Services Department (being EA in few schemes) in its internal review meetings for timely necessary actions.

Social Protection & PRP

Social Protection department has 01 number of On-going Schemes for CFY with revised allocation of Rs. 497.025 million, releases as on 31st December 2022 of Rs. 67.296 million and expenditure of Rs. 12.829 million (19.064% of release). Out of 01 ongoing scheme 01 are Un-Freeze and 00 are frozen and 00 of the On-going schemes are likely to be completed as per ADP and Mid-year review.

The department has of total of 01 new schemes for CFY Schemes with a revised allocation of Rs. 77.976 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Social Protection & PRP	01	01	02	00	00	00	00

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	01	1,380.470	1,302.938	994.049	497.025	67.296	12.829	2.581%	19.064%

New	01	20,797.740	20,797.740	155.951	77.976	0.000	0.000	0.000%	0.000%
Total	02	22,178.210	22,100.678	1,150.000	575.000	67.296	12.829	2.231%	19.064%
Un Freezed Schemes	01	1,380.470	1,302.938	994.049	497.025	67.296	12.829	2.581%	19.064%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%

UPDATED RELEASE POSITION

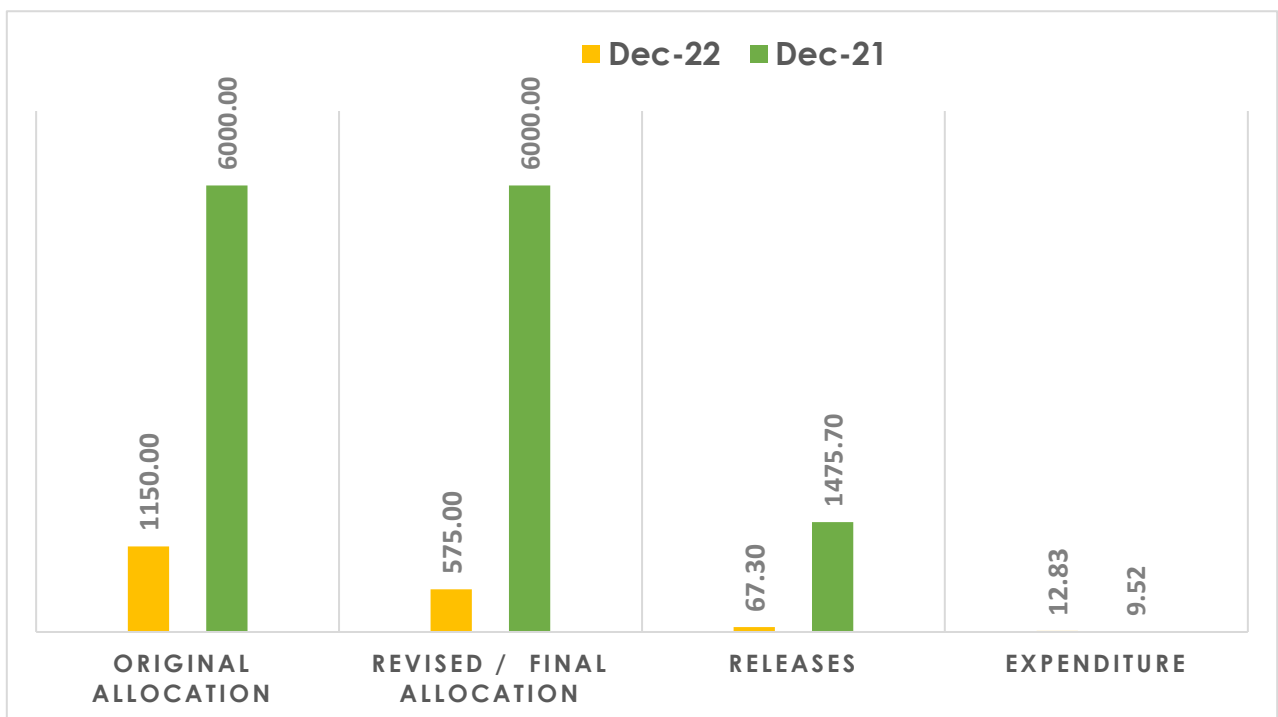
Schemes	Releases as on 27.01.2023	Expenditure as on 27.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	67.296	12.859	2.587%	19.109%
New	0.000	0.000	0.000%	0.000%
Total	67.296	12.859	2.236%	19.109%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	01	994.049	497.025	67.296	12.829
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	01	155.951	77.976	0.000	0.000
Total	02	1,150.000	575.000	67.296	12.829

- There is 01 ongoing scheme of Social Protection and the same scheme is under revision.
- There is 01 new scheme of A.D.

(Rs. in Million)



RECOMMENDATIONS

- A.D should arrange a steering committee meeting for ADP scheme # 3119.
- A.D should submit a revised PC-II of ADP scheme # 3118.

Women Development Department

Women Development department has 10 number of On-going Schemes for CFY with revised allocation of Rs. 176.953 million, releases as on 31st December 2022 of Rs. 20.340 million and expenditure of Rs. 0.000 million (0.00% of release). Out of 10 ongoing schemes 03 are Un-Freeze and 07 are frozen. 00 of the On-going schemes are likely to be completed as per ADP and Mid-year review and 05 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 00 new schemes for CFY Schemes with a revised allocation of Rs. 0.000 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Women Development	10	00	10	00	00	03	05

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	10	1,054.972	575.354	300.000	176.953	20.340	0.000	0.000%	0.000%
New	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
Total	10	1,054.972	575.354	300.000	176.953	20.340	0.000	0.000%	0.000%

Un Frozen Schemes	03	445.632	414.989	139.635	96.770	20.340	0.000	0.000%	0.000%
Frozen Schemes	07	609.340	160.365	160.365	80.183	0.000	0.000	0.000%	0.000%
LTBC Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%

UPDATED RELEASE POSITION

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	20.340	0.000	0.000%	0.000%
New	0.000	0.000	0.000%	0.000%
Total	20.340	0.000	0.000%	0.000%

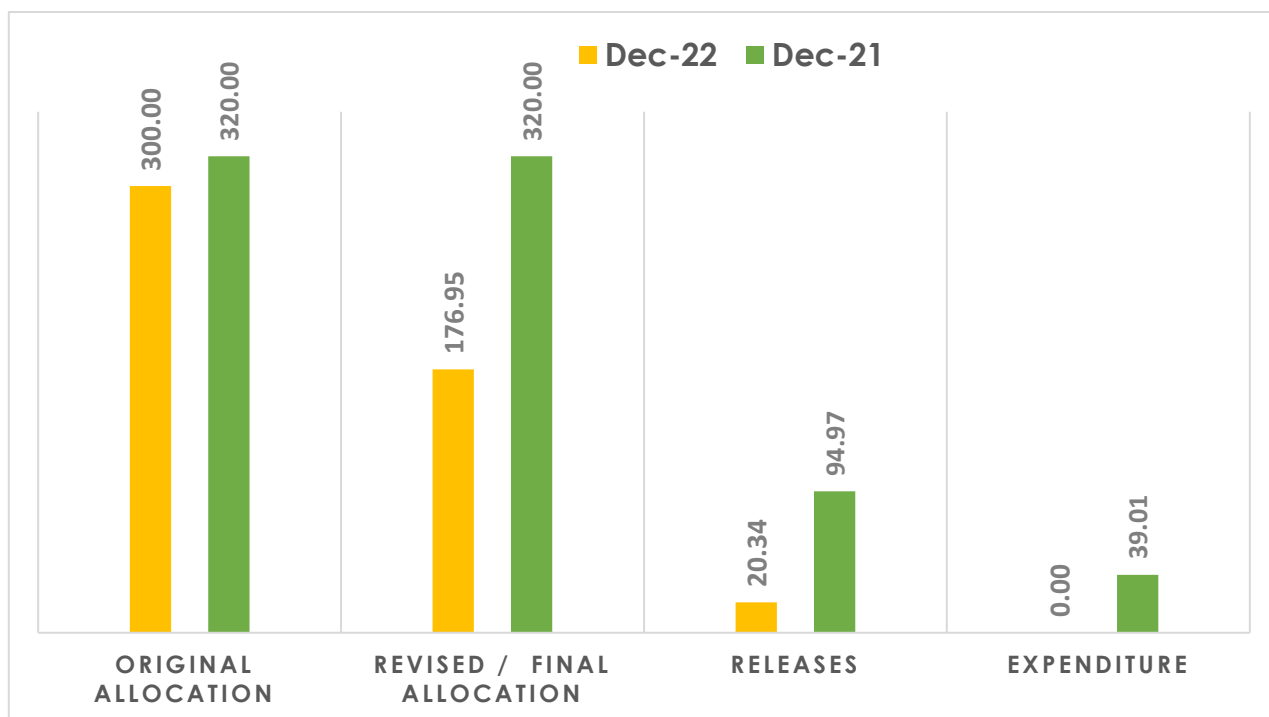
RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	10	300.000	176.953	20.340	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	00	0.000	0.000	0.000	0.000
Total	10	300.000	176.953	20.340	0.000

- Women Development Department has not incurred expenditure against two (02) schemes for which funds have been released.
- There are eight (08) schemes with zero releases, three (03) schemes which were started before July-2015, and seven (07) schemes are under revision.
- There are three (03) schemes with Unsatisfactory Monitoring Report and a compliance response from A.D is pending.

- A.D has completed a total of 05 schemes and A.D has not submitted PC-IV of five (05) schemes.
- There is no new scheme and no LTBC scheme in C.F.Y.

(Rs. in Million)



RECOMMENDATIONS

- A.D. should submit a compliance response of unsatisfactory monitoring reports to MEC, at the earliest.
- A.D must submit the remaining PC-Is of the revise scheme to the concerned forum, at the earliest.

- A.D should submit the remaining PC-IVs of completed schemes to P&DD, at the earliest.

Production Sector

Agriculture, Supply & Prices

Agriculture, Supply & Prices department has 28 number of On-going Schemes for CFY with revised allocation of Rs. 4,550.628 million, releases as on 31st December 2022 of Rs. 2,882.291 million and expenditure of Rs. 1,100.205 million (38.171% of release). Out of 28 ongoing schemes 21 are Un-Frozen and 07 are frozen. 18 of the On-going schemes are likely to be completed as per ADP and Mid-year review and 35 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 18 new schemes for CFY Schemes with a revised allocation of Rs. 1,013.733 million, releases as on 31st December 2022 of Rs. 81.172 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Agriculture, Supply & Prices	28	18	46	18	16	05	35

RELEASE POSITION

Number of Schemes	Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases

On-Going	28	18,722.117	13,383.987	5,422.535	4,550.628	2,882.291	1,100.205	24.177%	38.171%
New	18	7,599.930	7,599.930	2,027.465	1,013.733	81.172	0.000	0.000%	0.000%
Total	46	26,322.047	20,983.917	7,450.000	5,564.360	2,963.463	1,100.205	19.772%	37.126%
Un Freezed Schemes	21	17,825.686	13,029.236	5,173.252	4,351.342	2,835.969	1,100.205	25.284%	38.795%
Frozen Schemes	07	896.431	354.751	249.283	199.286	46.322	0.000	0.000%	0.000%
LTBC Schemes	18	3,236.859	2,478.720	2,178.720	2,178.720	757.955	392.809	18.029%	51.825%

UPDATED RELEASE POSITION

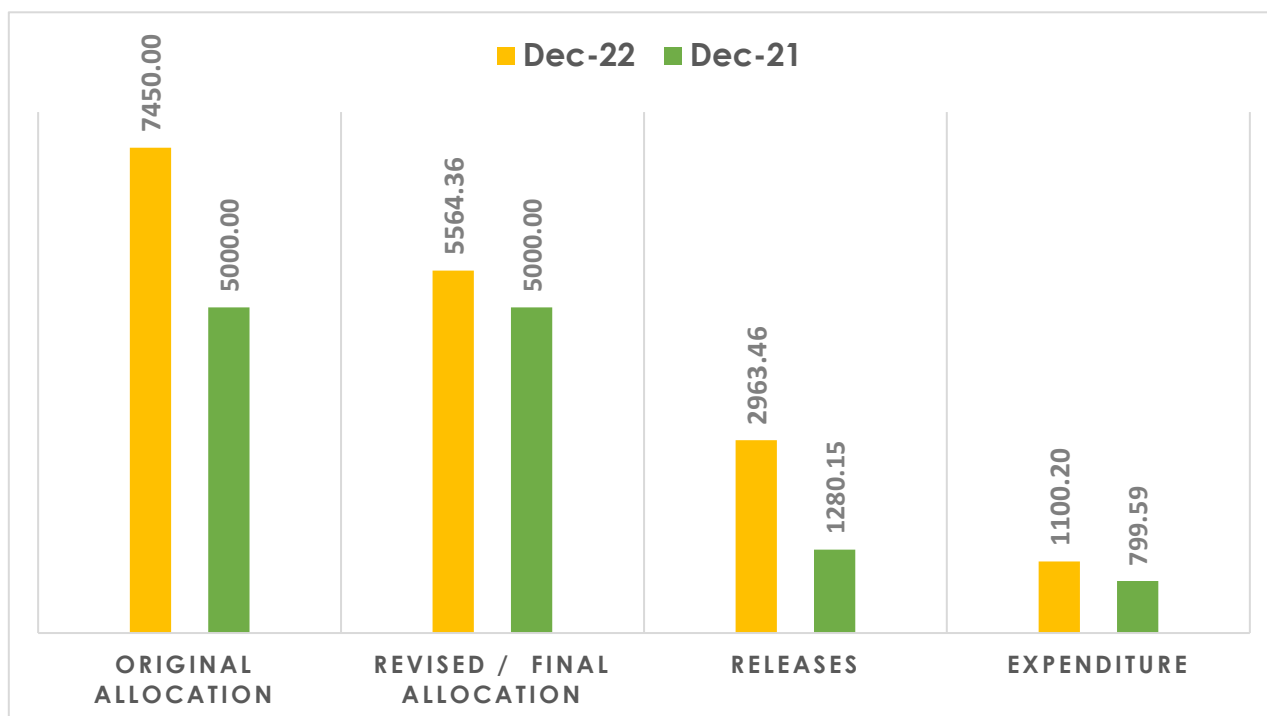
Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	3378.208	1,199.429	26.357%	35.505%
New	187.422	0.000	0.000%	0.000%
Total	3565.630	1199.429	21.556%	33.639%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	15	1,130.714	1,130.714	757.955	392.809
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	03	1,048.006	1,048.006	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	10	3,243.815	2,371.908	2,124.337	707.396
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	18	2,027.465	1,013.733	81.172	0.000
Total	46	7,450.000	5,564.360	2,963.463	1,100.205

- Agriculture Department has not incurred expenditure against 08 schemes for which funds have been released.
- There are 11 schemes with zero releases, 03 schemes were started/approved before July-2015, 01 scheme is under revision and 18 schemes have likely to be completed (LTBC) status.
- There are 05 schemes with Unsatisfactory Monitoring Reports, and compliance response of 04 reports from A.D is pending.
- In Matching Allocation (Agriculture Component), there are 04 ongoing schemes and all 04 schemes have zero release of funds.
- There are 39 schemes that are completed in the last 5 years, out of which, PC-IVs of only 04 schemes are received by P&DD and PC-IVs of the remaining 35 schemes are still pending with A.D.

(Rs. in Million)



RECOMMENDATIONS

- A.D must submit the remaining PC-I of new / under revision schemes to P&DD, at the earliest.
- A.D must rectify un-satisfactory MEC reports for utilization of funds and timely completion of schemes.

- A.D must submit proforma to F.D to get release on satisfactory units of umbrella schemes.
- A.D must furnish PC-IVs of the remaining 35 schemes completed during the last 05 years.
- A.D must furnish the confirmed list of LTBC schemes of C.F.Y to P&DD, at the earliest.

Food Department

Food department has 04 number of On-going Schemes for CFY with revised allocation of Rs. 202.268 million, releases as on 31st December 2022 of Rs. 33.528 million and expenditure of Rs. 0.000 million (00.0% of release). Out of 04 ongoing schemes 01 is Un-Freezeed and 00 are frozen. 01 of the On-going schemes is likely to be completed as per ADP and Mid-year review.

The department has of total of 00 new schemes for CFY Schemes with a revised allocation of Rs. 0.000 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Food	04	00	04	01	NP	02	00

NP = Not Provided

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	04	1,297.644	937.672	345.000	202.268	33.528	0.000	0.000%	0.000%
New	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%

Total	04	1,297.644	937.672	345.000	202.268	33.528	0.000	0.000%	0.000%
Un Freezed Schemes	01	185.458	185.458	50.000	25.000	12.375	0.000	0.000%	0.000%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	01	59.535	59.535	59.535	59.535	0.000	0.000	0.000%	0.000%

UPDATED RELEASE POSITION

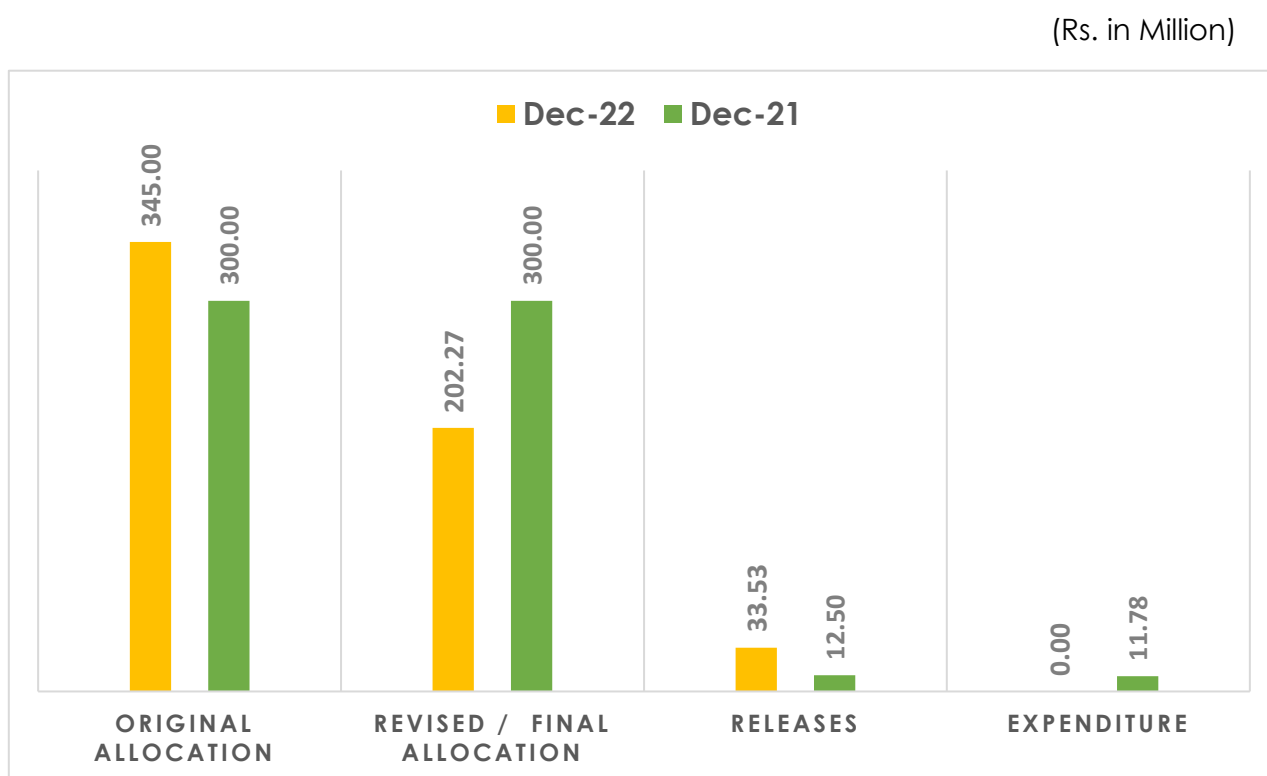
Schemes	Releases as on 03.02.2023	Expenditure as on 03.02.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	33.528	0.000	0.000%	0.000%
New	0.000	0.000	0.000%	0.000%
Total	33.528	0.000	0.000%	0.000%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	01	59.535	59.535	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	03	285.465	142.733	33.528	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	00	0.000	0.000	0.000	0.000
Total	04	345.000	202.268	33.528	0.000

- There are 04 ongoing schemes of the Food Department, A.D has not incurred expenditure against 02 schemes for which funds have been released.
- There are 02 schemes with zero release and there is 01 scheme with likely to be completed (LTBC) status, there is no new scheme.

- There are 02 unsatisfactory monitoring reports of MEC and compliance from AD on both reports are awaited.



RECOMMENDATIONS

- AD should submit the MPR of all 04 schemes regularly to MEC and the concerned section of P&DD.
- AD should submit compliance responses of MEC unsatisfactory reports, at the earliest.

- After the internal assessment, AD should confirm in writing about the completion of LTBC scheme to P&DD.

Forest & Wildlife Department

Forest & Wildlife department has 05 number of On-going Schemes for CFY with revised allocation of Rs. 900.208 million, releases as on 31st December 2022 of Rs. 559.487 million and expenditure of Rs. 490.412 million (87.654% of release). Out of 05 ongoing schemes all 05 are Un-Freezed and 00 are frozen. 01 of the On-going scheme is likely to be completed as per ADP and Mid-year review. 07 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 03 new schemes for CFY Schemes with a revised allocation of Rs. 75.125 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Forest & Wildlife	05	03	08	01	NP	03	07

NP = Not Provided

RELEASE POSITION

Number of Schemes	Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases

On-Going	05	4,644.294	2,455.448	1,350.750	900.208	559.487	490.412	54.478%	87.654%
New	03	595.000	595.000	150.250	75.125	0.000	0.000	0.000%	0.000%
Total	08	5,239.294	3,050.448	1,501.000	975.333	559.487	490.412	50.282%	87.654%
Un Freezed Schemes	05	4,644.294	2,455.448	1,350.750	900.208	559.487	490.412	54.478%	87.654%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	01	708.000	225.146	248.666	248.666	120.753	113.899	45.804%	94.324%

UPDATED RELEASE POSITION

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	744.357	518.784	69.696%	744.357
New	0.000	0.000	0.000%	0.000
Total	744.357	518.784	69.696%	744.357

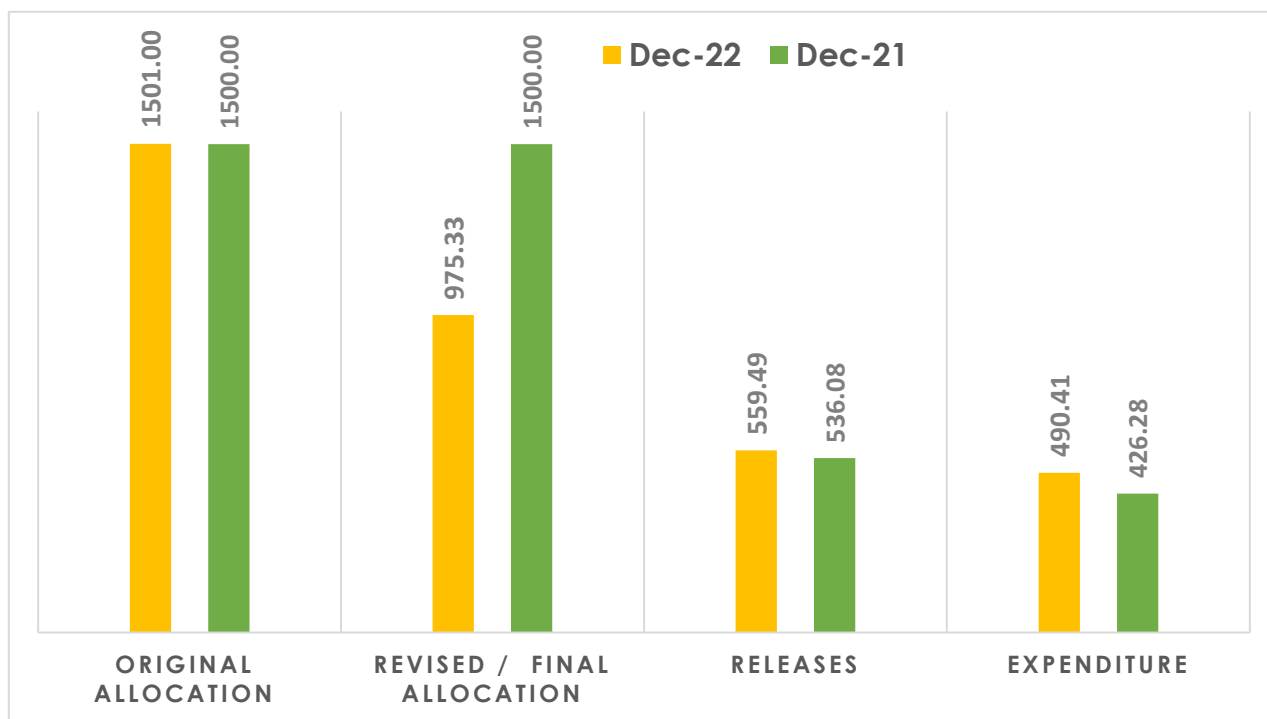
RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	01	248.666	248.666	120.753	113.899
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	04	1,102.084	651.542	438.734	376.513
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	03	150.250	75.125	0.000	0.000
Total	08	1,501.000	975.333	559.487	490.412

- There is 01 scheme with zero releases and there is 01 scheme with likely to be completed (LTBC) status.

- There are 03 unsatisfactory reports of the F&WL Department, compliance replies of all three reports are awaited.
- A.D has completed a total of 07 schemes in the last 05 years and has not submitted PC-IVs.

(Rs. in Million)



RECOMMENDATIONS

- A.D must submit PC-I of the remaining new scheme, at the earliest.

- A.D must submit compliance replies to MEC unsatisfactory reports, at the earliest.
- A.D. must submit PC-IV of 07 completed schemes to P&DD, at earliest.

Livestock & Fisheries Department

Livestock & Fisheries department has 25 number of On-going Schemes for CFY with revised allocation of Rs. 856.843 million, releases as on 31st December 2022 of Rs. 398.486 million and expenditure of Rs. 210.11 million (52.727% of release). Out of 25 ongoing schemes 16 are Un-Freezeed and 09 are frozen. 06 of the On-going schemes are likely to be completed as per ADP and Mid-year review and 35 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 13 new schemes for CFY Schemes with a revised allocation of Rs. 214.000 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Livestock & Fisheries	25	13	38	06	NIL	13	35

RELEASE POSITION

Number of Schemes	Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised	%age of Expd. on Releases

								Allocation	
On-Going	25	10,323.665	6,093.871	1,288.000	856.843	398.486	210.111	24.522%	52.727%
New	13	1,647.500	1,647.500	428.000	214.000	0.000	0.000	0.000%	0.000%
Total	38	11,971.165	7,741.371	1,716.000	1,070.843	398.486	210.111	19.621%	52.727%
Un Freezed Schemes	16	3,563.849	3,021.925	1,240.000	832.843	388.586	210.111	25.228%	54.071%
Frozen Schemes	09	6,759.816	3,071.946	48.000	24.000	9.900	0.000	0.000%	0.000%
LTBC Schemes	06	540.804	442.634	425.685	425.685	184.574	43.873	10.307%	23.770%

UPDATED RELEASE POSITION

Schemes	Releases as on 27.01.2023	Expenditure as on 27.01.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	576.891	211.416	24.674%	36.648%
New	0.000	0.000	0.000%	0.000%
Total	576.891	211.416	19.743%	36.648%

RELEASE STRATEGY

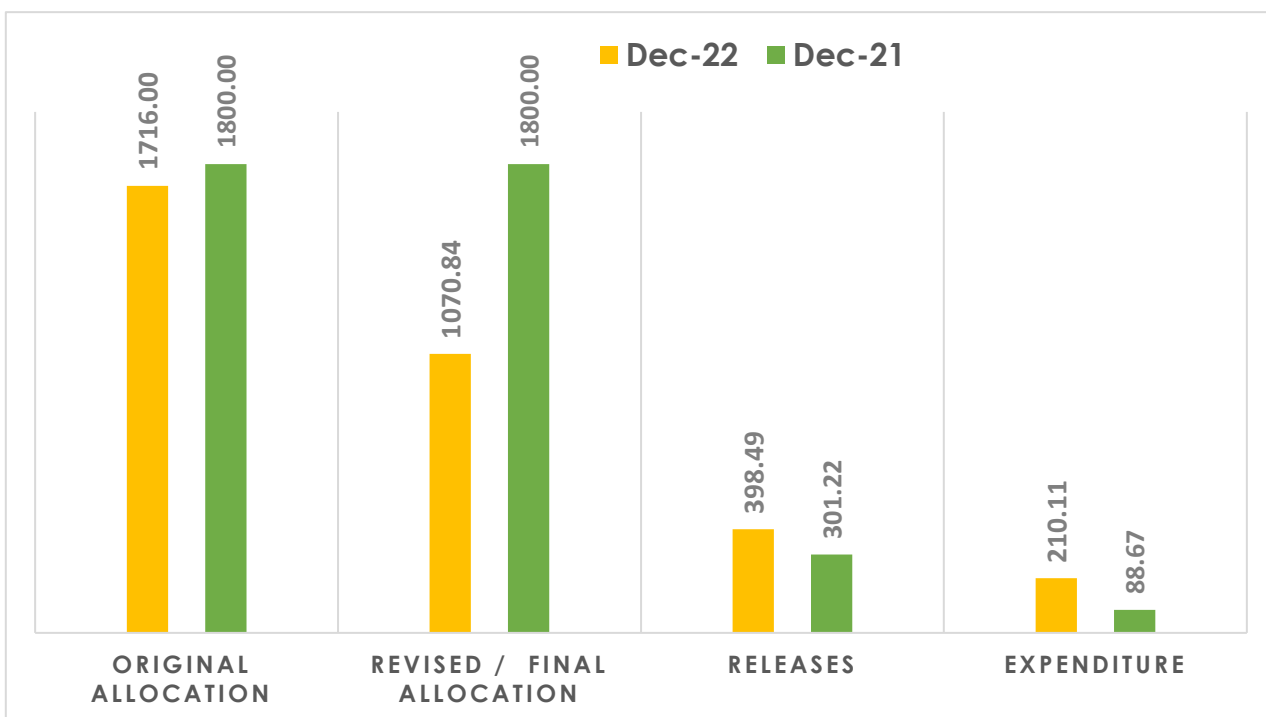
Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	05	318.715	318.715	131.089	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	01	106.970	106.970	53.485	43.873
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	19	862.315	431.158	213.912	166.238
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	13	428.000	214.000	0.000	0.000
Total	38	1,716.000	1,070.843	398.486	210.111

- D.G MEC briefed the forum about various aspects of ADP schemes pertaining to Livestock & Fisheries Department, as given in below tables:

Total No. of On-Going Schemes	Schemes with Zero Releases	Amount Released but no Exp. Incurred	Schemes approved before July, 2015	Schemes Likely to be completed	Schemes Under Revisions	No. of Frozen Schemes	No. of Un-Frozen Schemes	No. of Missing Schemes in 2022-23
25	16	05	08	06	00	09	16	00

MEC Monitoring Reports		Completed Schemes in Last 5 Years		
Un-Satisfactory	A.D has not submitted compliance	Total Completed Schemes	PC-IV Received by P&DD	PC-IV not submitted by A.D to P&DD
13	09	40	05	35

(Rs. in Million)



RECOMMENDATIONS

- A.D may expedite the progress of work on on-going schemes for effective utilization of funds and their timely completion.
- A.D should submit PC-Is of 07 remaining new schemes to P&DD, at the earliest.
- A.D must rectify un-satisfactory MEC reports for utilization funds and early completion of schemes.
- A.D should submit PC-IVs of all remaining completed schemes to P&DD, at earliest.

Industries & Commerce Department

Industries & Commerce department has 18 number of On-going Schemes for CFY with revised allocation of Rs. 836.762 million, releases as on 31st December 2022 of Rs. 637.977 million and expenditure of Rs. 146.167 million (22.911% of release). Out of 18 ongoing schemes 11 are Un-Freeze and 07 are frozen. 11 of the On-going schemes are likely to be completed as per ADP and Mid-year review. 09 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 11 new schemes for CFY Schemes with a revised allocation of Rs. 415.375 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Industries & Commerce	18	11	29	11	NP	02	09

NP = Not Provided

RELEASE POSITION

Number of Schemes	Estimated Cost	Throw-forward as	Original Allocation	Revised Allocation	Releases as on	Expd. as on	%age of Expd. On	%age of Expd. on

			on 01.07.22			31.12.22	31.12.22	Revised Allocation	Releases
On-Going	18	4,542.048	2,519.193	1,202.250	836.762	637.977	146.167	17.468%	22.911%
New	11	3,213.000	3,213.000	830.750	415.375	0.000	0.000	0.000%	0.000%
Total	29	7,755.048	5,732.193	2,033.000	1,252.137	637.977	146.167	11.673%	22.911%
Un Freezed Schemes	11	2,273.012	782.688	536.741	477.785	444.059	23.444	4.907%	5.279%
Frozen Schemes	07	2,269.036	1,736.505	665.509	358.977	193.918	122.724	34.187%	63.286%
LTBC Schemes	11	2,057.114	516.024	471.273	471.273	457.060	23.444	4.975%	5.129%

UPDATED RELEASE POSITION

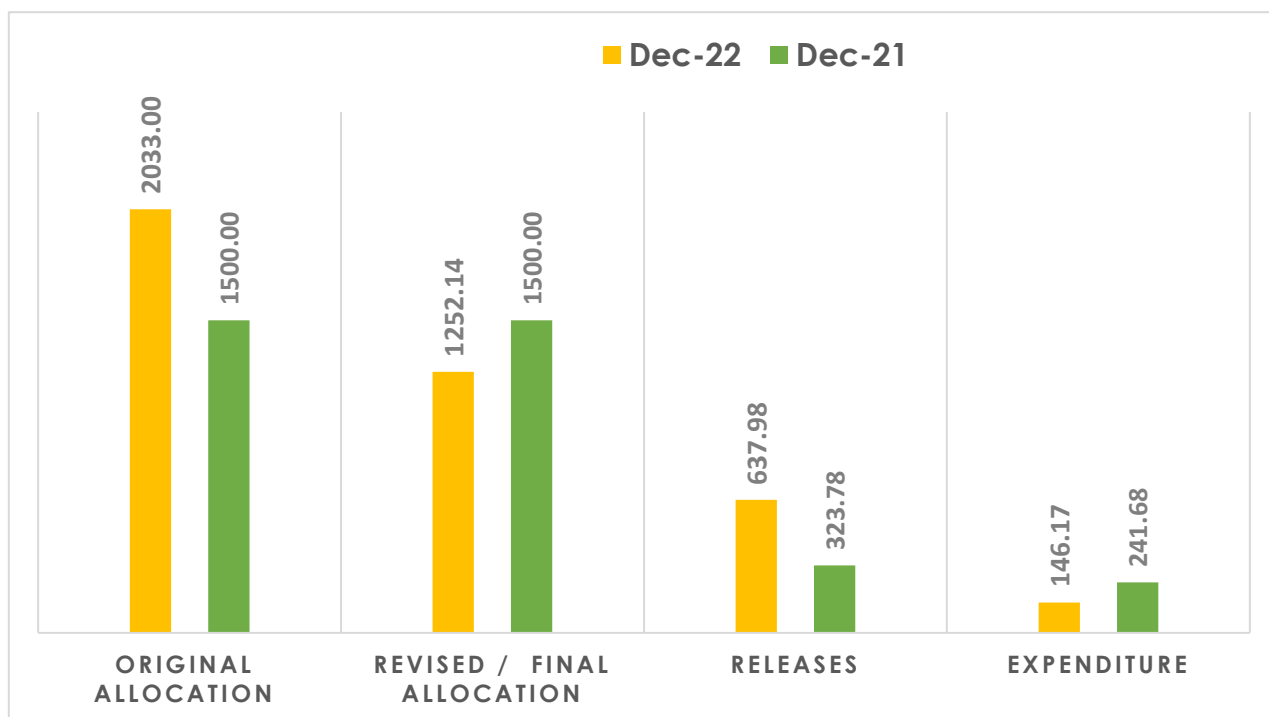
Schemes	Releases as on 27.01.2023	Expenditure as on 27.01.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	637.977	171.167	20.456%	26.830%
New	0.000	0.000	0.000%	0.000%
Total	637.977	171.167	13.670%	26.830%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	11	471.273	471.273	457.060	23.444
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	07	730.977	365.489	180.917	122.724
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	11	830.750	415.375	0.000	0.000
Total	29	2,033.000	1,252.137	637.977	146.167

- Industries Department has not incurred expenditure against 10 schemes for which funds have been released.
- There are 03 schemes with zero release, 02 schemes were started before July-2015, 11 schemes have likely to be completed (LTBC) status, and 02 schemes are under revision.
- Total of 09 schemes of the Industry Department were completed in the last five years, for which PC-IVs are not submitted to P&DD.
- There are 02 schemes with Unsatisfactory Monitoring Report and compliance response from A.D on both unsatisfactory reports are awaited.

(Rs. in Million)



RECOMMENDATIONS

- A.D should submit PC-Is of remaining new / under revision schemes, at the earliest.
- A.D should submit PC-IVs of all completed schemes to P&DD, at the earliest.
- A.D. has to provide the updated list of LTBC of 2022-23 at the earliest to P&D Department.

Mines & Minerals

Mines & Minerals department has 01 number of On-going Scheme for CFY with revised allocation of Rs. 9.750 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release). Out of 01 ongoing scheme 00 are Un-Freezeed and 01 are Frozen. 00 of the On-going schemes are likely to be completed as per ADP and Mid-year review. 00 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 03 new schemes for CFY Schemes with revised allocation of Rs. 32.750 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Mines & Minerals	01	03	04	00	00	00	02

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	01	39.800	39.800	19.500	9.750	0.000	0.000	0.000%	0.000%
New	03	191.000	191.000	65.500	32.750	0.000	0.000	0.000%	0.000%
Total	04	230.800	230.800	85.000	42.500	0.000	0.000	0.000%	0.000%
Un Freezed Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
Frozen Schemes	01	39.800	39.800	19.500	9.750	0.000	0.000	0.000%	0.000%
LTBC Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%

UPDATED RELEASE POSITION

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	0.000	0.000	0.000%	0.000%
New	0.000	0.00	0.000%	0.000%
Total	0.000	0.000	0.000%	0.000%

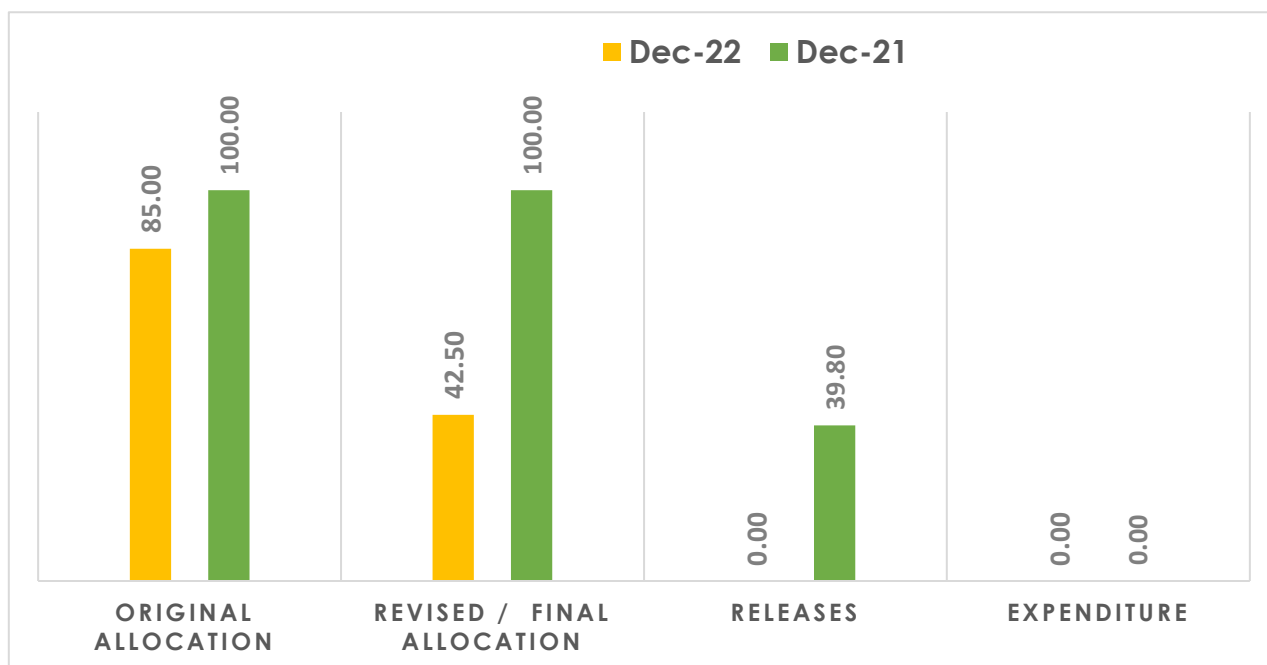
RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	01	19.500	9.750	0.000	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	03	65.500	32.750	0.000	0.000
Total	04	85.000	42.500	0.000	0.000

- The Mines & Mineral Development Department has only 01 on-going scheme against which no funds are released and further this scheme is under revision.

- There are 03 proposed new schemes of A.D.

(Rs. in Million)



Infrastructure Sector

Board of Revenue

Board of Revenue department has 03 number of On-going Schemes for CFY with revised allocation of Rs. 170.625 million, releases as on 31st December 2022 of Rs. 79.375 million and expenditure of Rs. 31.265 million (39.389% of release). Out of 03 ongoing schemes 01 is Un-Frozen and 01 is Frozen. 01 of the On-going scheme is likely to be completed as per ADP and Mid-year review. 02 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 00 new schemes for CFY Schemes with revised allocation of Rs. 0.000 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Board of Revenue	03	00	03	01	01	02	02

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	03	2,697.875	358.706	201.250	170.625	79.375	31.265	18.324%	39.389%
New	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
Total	03	2,697.875	358.706	201.250	170.625	79.375	31.265	18.324%	39.389%
Un Freezed Schemes	01	2,050.786	140.000	140.000	140.000	70.000	26.079	18.628%	37.256%
Frozen Schemes	01	160.200	24.800	24.800	12.400	0.000	0.000	0.000%	0.000%
LTBC Schemes	01	2,050.786	140.000	140.000	140.000	70.000	26.079	18.628%	37.256%

UPDATED RELEASE POSITION

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	79.375	48.204	28.252%	60.730%
New	0.000	0.000	0.000%	0.000%
Total	79.375	48.204	28.252%	60.730%

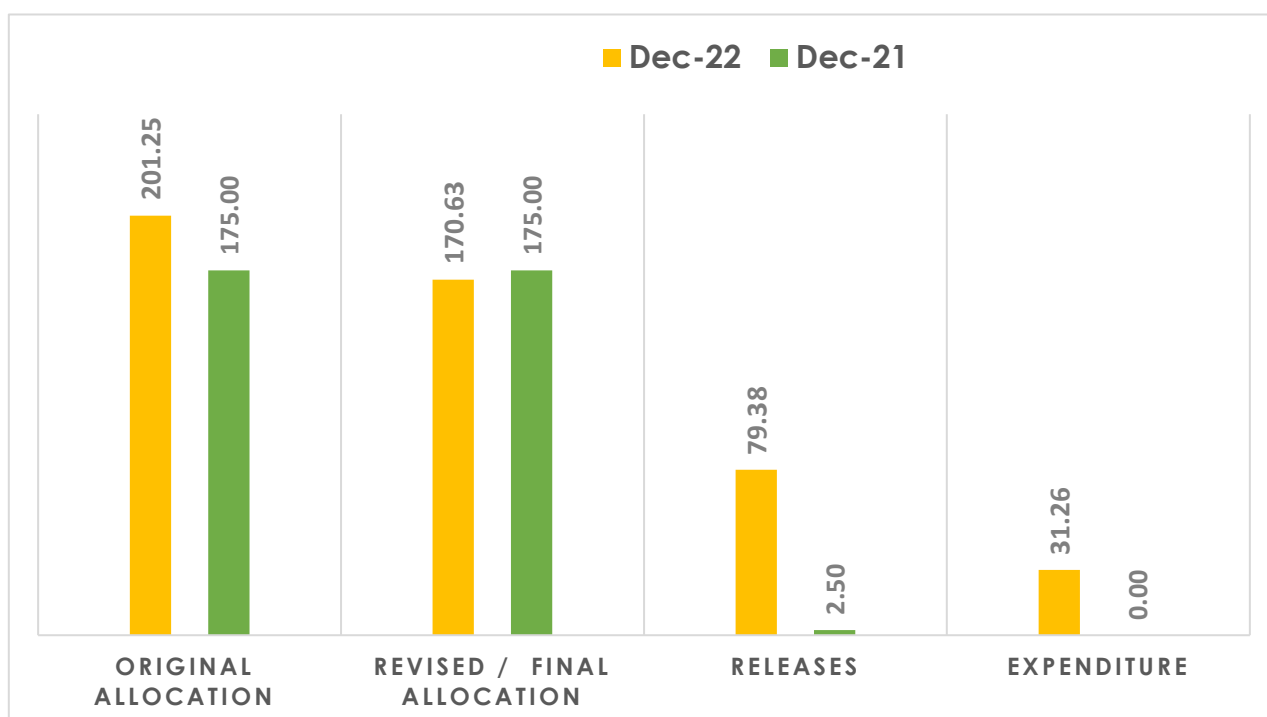
RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	01	140.000	140.000	70.000	26.079
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	02	61.250	30.625	9.375	5.186

Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	00	0.000	0.000	0.000	0.000
Total	03	201.250	170.625	79.375	31.265

- D.G MEC briefed the forum about various aspects of schemes pertaining to the Board of Revenue (BOR), as under:
- There are 03 ongoing schemes of BOR, there is 01 scheme with zero release, 03 schemes were started before July-2015, 01 scheme have likely to be completed (LTBC) status, and 01 scheme is under revision. There is no new scheme of BOR in C.F.Y.
- There are 02 MEC Unsatisfactory Monitoring Reports and a compliance response from A.D on 01 unsatisfactory report is still awaited.

(Rs. in Million)



Cooperative

Cooperative department has 01 number of On-going Scheme for CFY with revised allocation of Rs. 5.500 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release). Out of 01 ongoing scheme 00 are Un-Freezeed and 01 are Frozen. 00 of the On-going schemes are likely to be completed as per ADP and Mid-year review.

The department has of total of 01 new scheme for CFY Schemes with revised allocation of Rs. 3.000 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Cooperative	01	01	02	00	00	01	00

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	01	118.421	11.000	11.000	5.500	0.000	0.000	0.000%	0.000%
New	01	24.000	24.000	6.000	3.000	0.000	0.000	0.000%	0.000%
Total	02	142.421	35.000	17.000	8.500	0.000	0.000	0.000%	0.000%
Un Freezed Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
Frozen Schemes	01	118.421	11.000	11.000	5.500	0.000	0.000	0.000%	0.000%
LTBC Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%

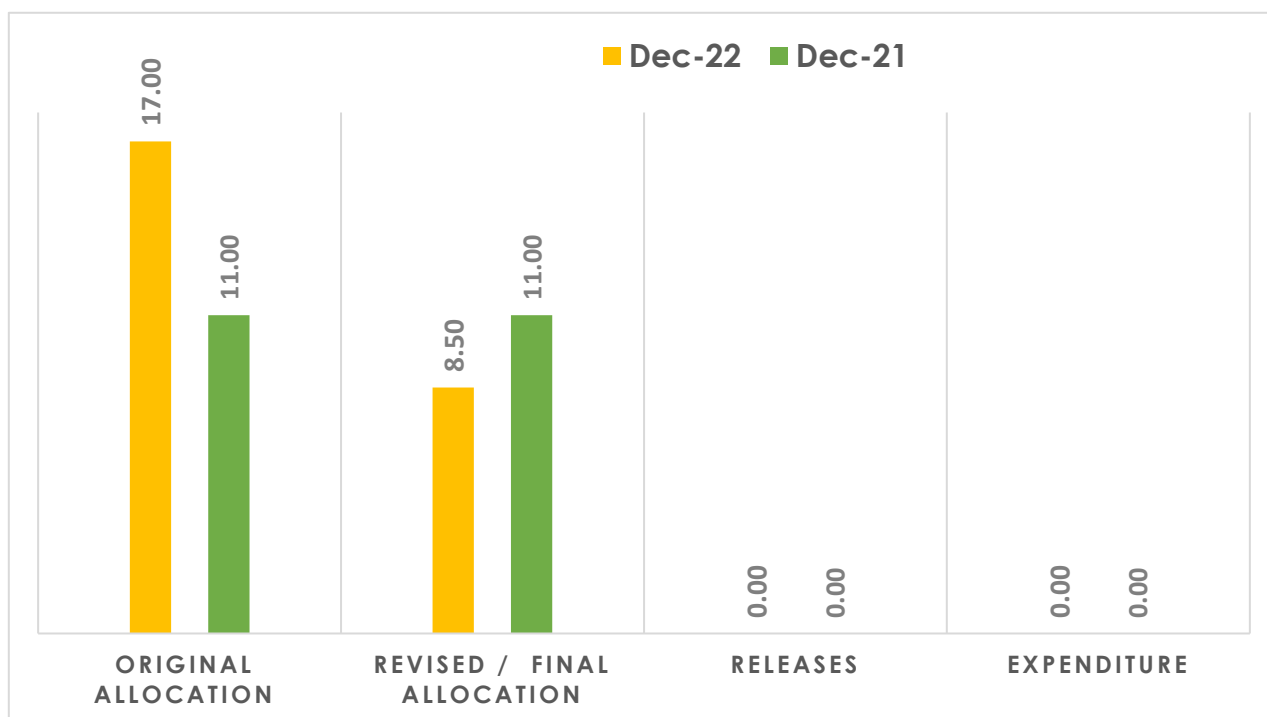
UPDATED RELEASE POSITION

Schemes	Releases as on 10.02.2023	Expenditure as on 10.02.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	0.000	0.000	0.000%	0.000%
New	0.00	0.000	0.000%	0.000%
Total	0.000	0.000	0.000%	0.000%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	01	11.000	5.500	0.000	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	01	6.000	3.000	0.000	0.000
Total	02	17.000	8.500	0.000	0.000

(Rs. in Million)



AD was absent in the meeting.

Energy

Energy department has 04 number of On-going Schemes for CFY with revised allocation of Rs. 997.412 million, releases as on 31st December 2022 of Rs. 521.607 million and expenditure of Rs. 32.825 million (6.293% of release). Out of 04 ongoing schemes 01 is Un-Freezeed and 00 are Frozen. 03 of the On-going schemes are likely to be completed as per ADP and Mid-year review. 03 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 27 new schemes for CFY Schemes with revised allocation of Rs. 776.294 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Energy	04	27	31	03	NP	01	03

NP = Not Provided

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	04	2,077.557	1,158.605	997.412	997.412	521.607	32.825	3.291%	6.293%
New	27	5,336.575	5,336.575	1,552.588	776.294	0.000	0.000	0.000%	0.000%
Total	31	7,414.132	6,495.180	2,550.000	1,773.706	521.607	32.825	1.851%	6.293%
Un Freezed Schemes	01	440.110	275.193	114.000	114.000	40.950	32.825	28.794%	80.159%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	03	1,637.447	883.412	883.412	883.412	480.657	0.000	0.000%	0.000%

UPDATED RELEASE POSITION

Schemes	Releases as on 27.01.2023	Expenditure as on 27.01.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	537.657	36.749	3.684%	6.835%
New	0.000	0.000	0.000%	0.000%
Total	537.657	36.749	2.072%	6.835%

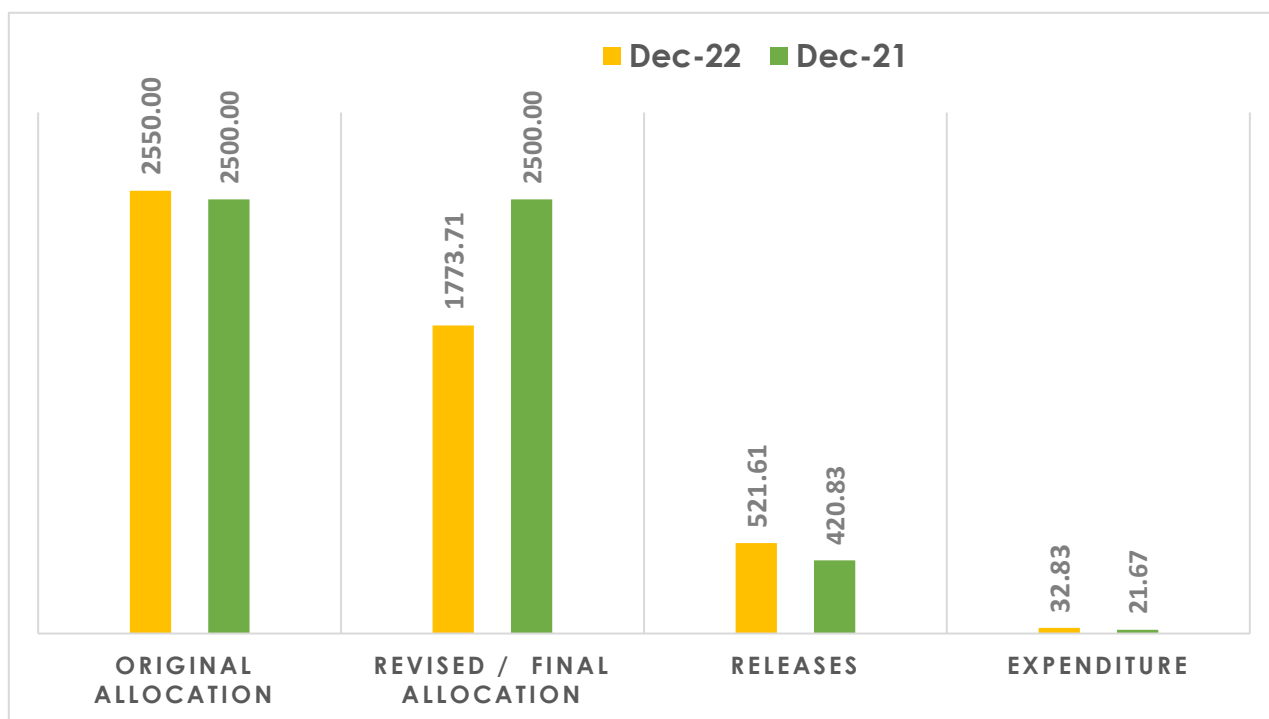
RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	01	87.612	87.612	86.736	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	02	795.800	795.800	393.921	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	01	114.000	114.000	40.950	32.825
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	27	1,552.588	776.294	0.000	0.000
Total	31	2,550.000	1,773.706	521.607	32.825

- There are 04 ongoing and 27 new schemes of the Energy Department.

- There are 03 schemes for which funds are released but no expenditure is incurred and 03 schemes have likely to be completed (LTBC) status.
- Total of 03 schemes of the Energy Department were completed in the last five years for which PC-IVs are not submitted to P&DD.
- There is 01 scheme with Unsatisfactory Monitoring Report and a compliance response from A.D is awaited.
- Thar Coal Infrastructure Development has 01 scheme where no funds are released in C.F.Y.
- Total 08 schemes of Thar Coal (except Irrigation) were completed in the last five years for which PC-IVs of 02 schemes have been submitted to P&DD and the remaining 06 PC-IVs are remaining to be submitted to P&DD.
- There are 02 Unsatisfactory Monitoring Reports of Thar coal by MEC and compliance response for both reports from A.D is pending.

(Rs. in Million)



RECOMMENDATIONS

- A.D should submit the remaining PC-I of new ADP schemes to P&DD, at the earliest.
- A.D should submit a report to P&DD after taking an internal review of Village Electrification Schemes.
- A.D should submit PC-IV of the remaining completed schemes to P&DD, at the earliest.
- A.D must plan allocations/releases on priority schemes for timely completion.

Excise & Taxation

Excise & Taxation department has 05 number of On-going Schemes for CFY with revised allocation of Rs. 47.167 million, releases as on 31st December 2022 of Rs. 37.672 million and expenditure of Rs. 34.109 million (90.543% of release). Out of 05 ongoing schemes 04 are Un-Freeze and 01 are Frozen. 04 of the On-going schemes are likely to be completed as per ADP and Mid-year review. 02 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 04 new schemes for CFY Schemes with revised allocation of Rs. 48.473 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Excise & Taxation	05	04	09	04	NP	03	02

NP = Not Provided

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	05	181.084	47.255	47.255	47.167	37.672	34.109	72.317%	90.543%
New	04	372.712	372.712	96.945	48.473	0.000	0.000	0.000%	0.000%
Total	09	553.796	419.967	144.200	95.639	37.672	34.109	35.665%	90.543%
Un Freezed Schemes	04	94.608	47.078	47.078	47.078	37.672	34.109	72.453%	90.543%
Frozen Schemes	01	86.476	0.177	0.177	0.089	0.000	0.000	0.000%	0.000%
LTBC Schemes	04	94.608	47.078	47.078	47.078	37.672	34.109	72.453%	90.543%

UPDATED RELEASE POSITION

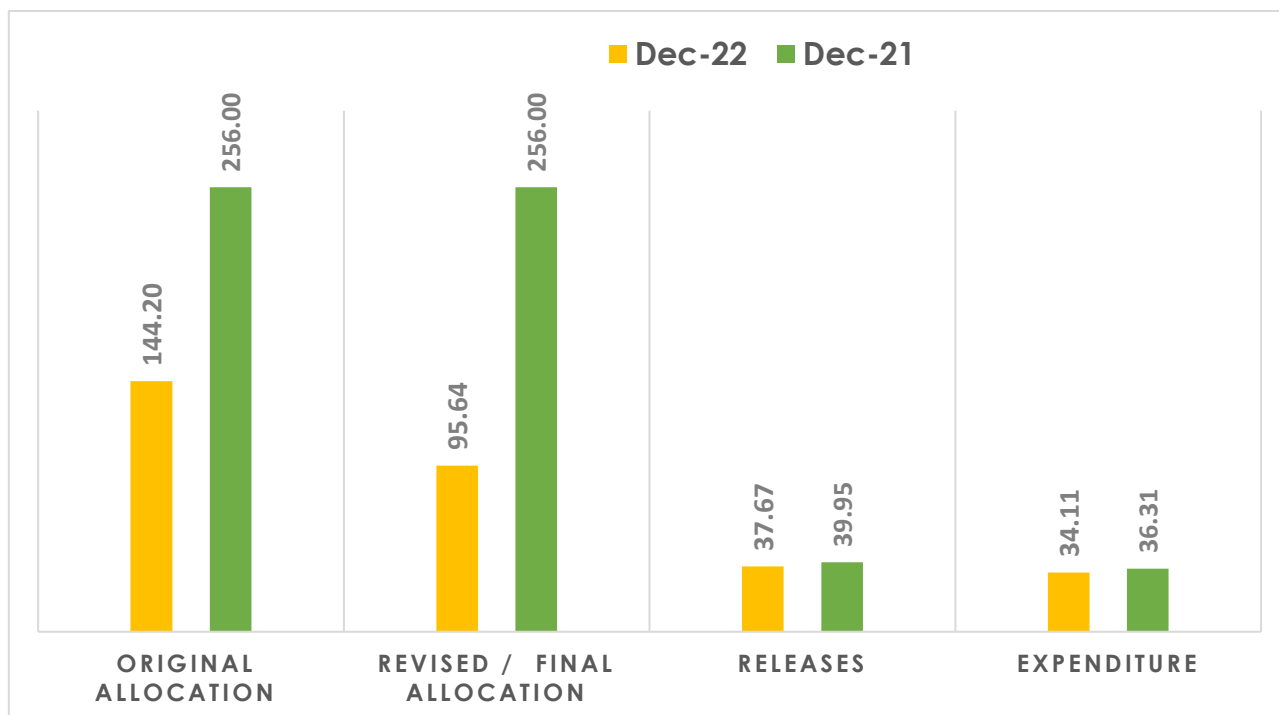
Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	37.672	34.409	9.399%	91.338%
New	0.000	0.000	0.000%	0.000%
Total	37.672	34.409	5.706%	91.338%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	04	47.078	47.078	37.672	34.109
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	01	0.177	0.089	0.000	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	04	96.945	48.473	0.000	0.000
Total	09	144.200	95.639	37.672	34.109

- It was observed that Excise & Taxation Department has two (02) ongoing schemes with zero releases, one (01) scheme was approved before July, 2015, one (01) scheme is under revision and four (04) schemes are with likely to be completed (LTBC) status.
- There are three (03) Unsatisfactory Monitoring Reports of MEC and compliance response from A.D for all unsatisfactory reports is pending.

(Rs. in Million)



RECOMMENDATIONS

- A.D should submit compliance response on unsatisfactory reports to MEC, P&DD, at the earliest.
- A.D should submit the remaining PC-Is of new / under revision ADP schemes to P&DD, at the earliest.
- A.D should submit PC-IVs of remaining completed schemes to P&DD, at earliest.

Finance

Finance department has 08 number of On-going Schemes for CFY with revised allocation of Rs. 1,260.630 million, releases as on 31st December 2022 of Rs. 674.473 million and expenditure of Rs. 61.267 million (9.084% of release). Out of 08 ongoing schemes 08 are Un-Freezed and 00 are Frozen. 05 of the On-going schemes are likely to be completed as per ADP and Mid-year review.

The department has of total of 02 new schemes for CFY Schemes with revised allocation of Rs. 13.435 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Finance	08	02	10	05	NP	00	00

NP = Not Provided

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	08	7,304.649	6,682.207	1,298.130	1,260.630	674.473	61.267	4.860%	9.084%
New	02	198.920	198.920	26.870	13.435	0.000	0.000	0.000%	0.000%
Total	10	7,503.569	6,881.127	1,325.000	1,274.065	674.473	61.267	4.809%	9.084%
Un Freezed Schemes	08	7,304.649	6,682.207	1,298.130	1,260.630	674.473	61.267	4.860%	9.084%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	05	356.179	283.737	223.130	223.130	174.473	48.961	21.943%	28.062%

UPDATED RELEASE POSITION

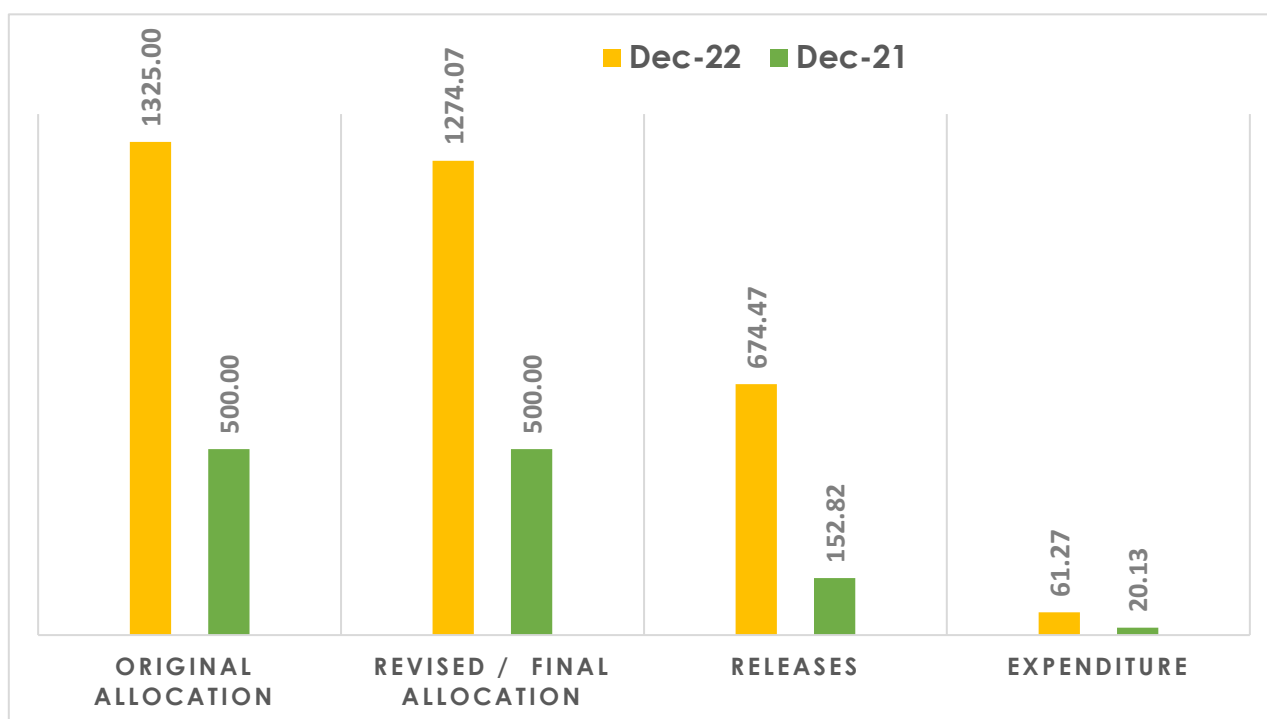
Schemes	Releases as on 10.02.2023	Expenditure as on 10.02.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	691.369	63.280	5.020%	9.153%
New	0.000	0.000	0.000%	0.000%
Total	691.369	63.280	4.967%	9.153%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	05	223.130	223.130	174.473	48.961
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	03	1,075.000	1,037.500	500.000	12.306
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	02	26.870	13.435	0.000	0.000
Total	10	1,325.000	1,274.065	674.473	61.267

- There are 08 on-going schemes of FD, there are 02 schemes for which funds have been released but expenditure has not been incurred.
- There are 04 schemes with zero release and 05 schemes have likely to be completed (LTBC) status.
- There are 02 new schemes of FD.

(Rs. in Million)



RECOMMENDATIONS

- AD must submit the remaining PC-I of a new scheme to P&DD, at the earliest.
- AD should arrange DDWP meeting for ADP scheme # 945.

Governor's Secretariat

Governor's Secretariat has 02 number of On-going Schemes for CFY with revised allocation of Rs. 39.367 million, releases as on 31st December 2022 of Rs. 14.668 million and expenditure of Rs. 0.000 million (00.0% of release). Out of 02 ongoing schemes 02 are Un-Freezed and 00 are frozen. 01 of the On-going schemes is likely to be completed as per ADP and Mid-year review. 01 PC-IV document has been pending from the department since last 5 years.

The department has of total of 00 new schemes for CFY Schemes with a revised allocation of Rs. 0.000 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Governor's Secretariat	02	00	02	01	01	00	01

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	02	245.134	229.681	69.000	39.367	14.668	0.000	0.000%	0.000%
New	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
Total	02	245.134	229.681	69.000	39.367	14.668	0.000	0.000%	0.000%
Un Freezed Schemes	02	245.134	229.681	69.000	39.367	14.668	0.000	0.000%	0.000%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	01	25.362	9.909	9.734	9.734	0.000	0.000	0.000%	0.000%

UPDATED RELEASE POSITION

Schemes	Releases as on 03.02.2023	Expenditure as on 10.02.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	14.668	0.000	0.000%	0.000%
New	0.000	0.000	0.000%	0.000%
Total	14.668	0.000	0.000%	0.000%

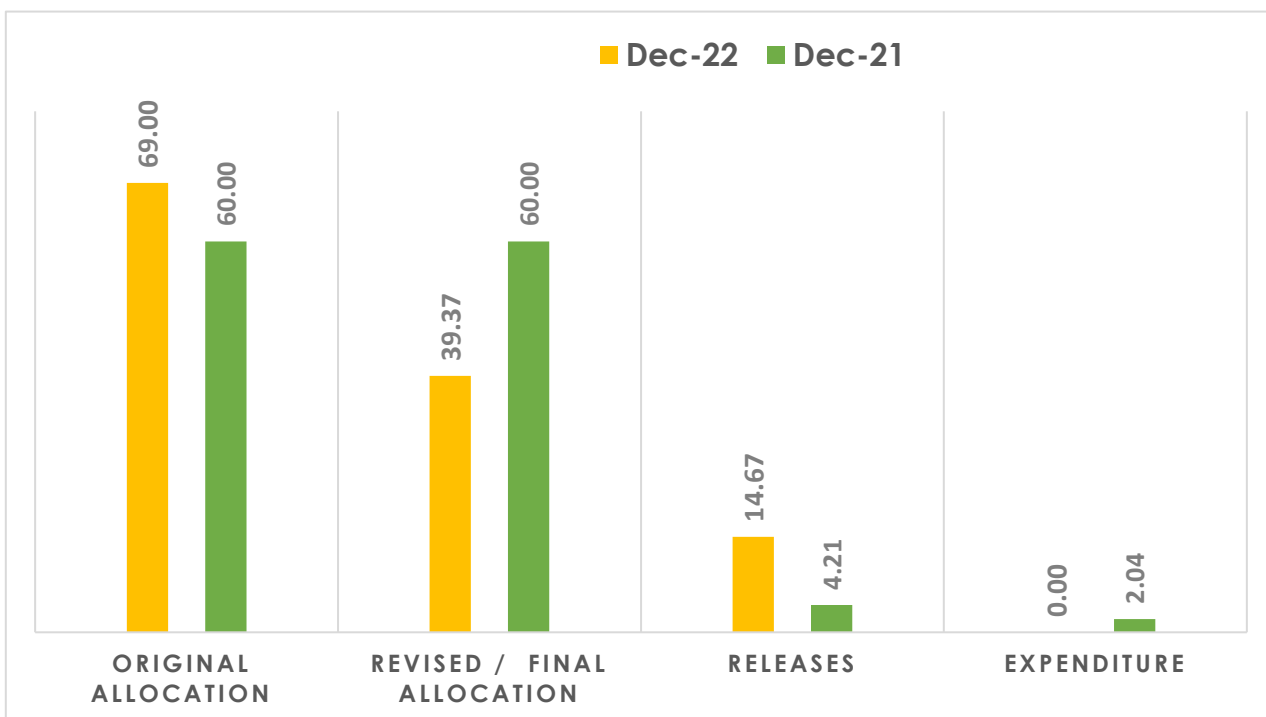
RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	01	9.734	9.734	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	01	59.266	29.633	14.668	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	00	0.000	0.000	0.000	0.000

Total	02	69.000	39.367	14.668	0.000

- There are 02 ongoing schemes of the Governor Secretariat Department, A.D has not incurred expenditure against 01 scheme for which funds have been released.
- There is 01 scheme with zero release and there is 01 scheme with likely to be completed (LTBC) status, there is no new scheme of AD.

(Rs. in Million)



RECOMMENDATIONS

- AD should follow up for releases of LTBC scheme ADP # 966, complete the scheme within C.F.Y and also confirm the status to P&DD.
- AD should submit MPR regularly to the concerned Section of P&DD and MEC on an approved format.
- AD should submit PC-IV of the completed scheme.

Home Department

Home department has 54 number of On-going Schemes for CFY with revised allocation of Rs. 2,112.958 million, releases as on 31st December 2022 of Rs. 1,521.779 million and expenditure of Rs. 727.854 million (47.829% of release). Out of 54 ongoing schemes 47 are Un-Freezeed and 07 are frozen. 25 of the On-going schemes are likely to be completed as per ADP and Mid-year review. 53 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 38 new schemes for CFY Schemes with a revised allocation of Rs. 3,022.216 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Home	54	38	92	25	10+08 = 18*	13	53

* = 10 LTBC schemes as per ADP and 08 Non-LTBC Schemes

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	54	17,741.386	10,134.944	3,158.042	2,112.958	1,521.779	727.854	34.447%	47.829%
New	38	14,149.988	14,149.988	6,044.431	3,022.216	0.000	0.000	0.000%	0.000%
Total	92	31,891.374	24,284.932	9,202.473	5,135.173	1,521.779	727.854	14.174%	47.829%
Un Freezed Schemes	47	16,978.454	10,017.149	3,091.470	2,069.514	1,515.281	727.854	35.170%	48.034%
Frozen Schemes	07	762.932	117.795	66.572	43.444	6.498	0.000	0.000%	0.000%
LTBC Schemes	25	4,182.877	1,064.737	1,066.988	1,066.988	838.396	231.198	21.668%	27.576%

UPDATED RELEASE POSITION

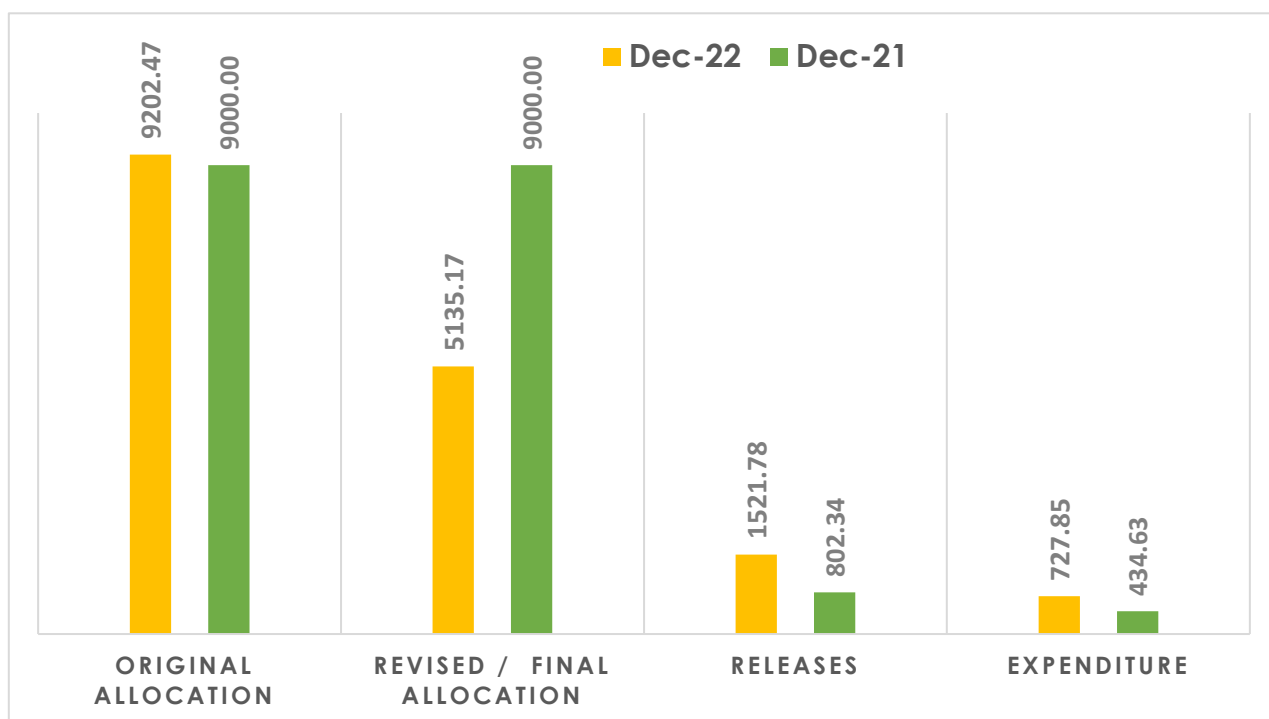
Schemes	Releases as on 03.02.2023	Expenditure as on 03.02.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	1937.557	1,266.623	59.946%	65.372%
New	0.000	0.000	0.000%	0.000%
Total	1937.557	1266.623	24.666%	65.372%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	23	611.040	611.040	503.748	104.629
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	02	455.948	455.948	334.648	126.569
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	29	2,091.054	1,045.970	683.382	496.656
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	38	6,044.431	3,022.216	0.000	0.000
Total	92	9,202.473	5,135.173	1,521.779	727.854

- Home Department has not incurred expenditure against 20 schemes for which funds have been released.
- There are 18 schemes with zero releases, 10 schemes that were started before July-2015, 06 schemes are under revision, 07 schemes with frozen status and 25 schemes have likely to be completed (LTBC) status.
- There are 13 schemes with Unsatisfactory Monitoring Reports, compliance response of 08 reports from A.D is pending.
- There are 53 completed schemes in the last 5 years, out of which, no PC-IV is submitted by AD.

(Rs. in Million)



RECOMMENDATIONS

- AD must submit the remaining PC-Is of new / under revision schemes to the P&DD, at the earliest.
- A.D must send MPR on the standard approved format of PC-III (B) shared by MEC.
- AD must rectify and submit compliance responses of un-satisfactory monitoring reports for utilization of funds and early completion of schemes.
- AD must furnish the remaining PC-IVs of completed schemes to P&DD, at the earliest.
- AD should submit an updated/confirmed list of LTBC schemes to P&DD, at the earliest.

Human Settlement, SD&SH

Human Settlement, SD&SH department has 06 number of On-going Schemes for CFY with revised allocation of Rs. 47.894 million, releases as on 31st December 2022 of Rs. 42.660 million and expenditure of Rs. 0.000 million (00.0% of release). Out of 06 ongoing schemes 04 are Un-Freeze and 00 is Frozen. 03 of the On-going schemes are likely to be completed as per ADP and Mid-year review. 01 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 00 new schemes for CFY Schemes with revised allocation of Rs. 0.000 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Human Settlement, SD&SH	06	00	06	03	02	01	01

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	06	161.904	94.982	57.500	47.894	42.660	0.000	0.000%	0.000%
New	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
Total	06	161.904	94.982	57.500	47.894	42.660	0.000	0.000%	0.000%
Un Freezed Schemes	04	111.904	90.291	52.809	43.203	38.016	0.000	0.000%	0.000%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	03	95.210	37.663	37.663	37.663	37.286	0.000	0.000%	0.000%

UPDATED RELEASE POSITION

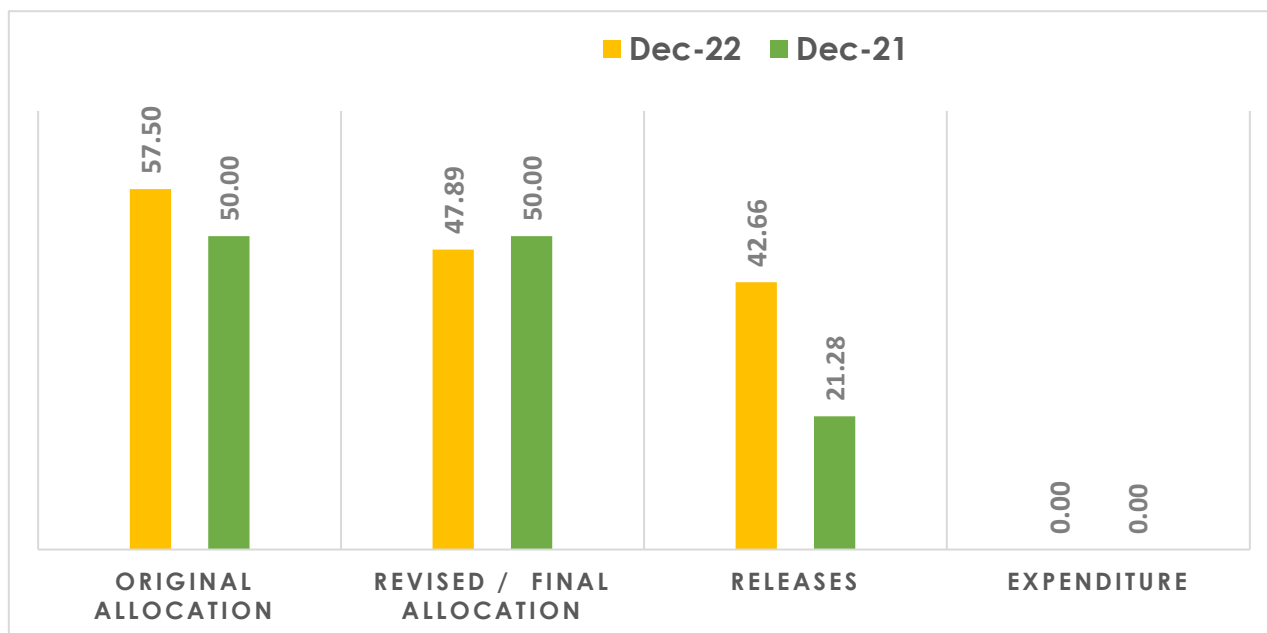
Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	42.660	0.000	0.000%	0.000%
New	0.000	0.000	0.000%	0.000%
Total	42.660	0.000	0.000%	0.000%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	03	37.663	37.663	37.286	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	03	19.837	10.231	5.374	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	00	0.000	0.000	0.000	0.000
Total	06	57.500	47.894	42.660	0.000

- D.G MEC briefed the forum about various aspects of Human Settlement, SD&SH Department schemes, as given in the below table:
- Human Settlement, SD&SH Department has not incurred expenditure against 06 schemes for which funds have been released and 03 schemes are with likely to be completed (LTBC) status, there is no new scheme in C.F.Y.
- There is 01 MEC Unsatisfactory Monitoring Report, for which compliance is awaited.

(Rs. in Million)



Investment Department

Investment department has 01 number of On-going Schemes for CFY with revised allocation of Rs. 10.745 million, releases as on 31st December 2022 of Rs. 10.745 million and expenditure of Rs. 4.274 million (39.780% of release). Out of 01 ongoing scheme 01 is Un-Frozen and 00 is frozen. 01 of the On-going scheme is likely to be completed as per ADP and Mid-year review. 03 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 02 new schemes for CFY Schemes with a revised allocation of Rs. 138.128 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Investment	01	02	03	01	NIL	00	03

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	01	25.322	10.745	10.745	10.745	10.745	4.274	39.780%	39.780%
New	02	1,107.000	1,107.000	276.255	138.128	0.000	0.000	0.000%	0.000%
Total	03	1,132.322	1,117.745	287.000	148.873	10.745	4.274	2.871%	39.780%
Un Freezed Schemes	01	25.322	10.745	10.745	10.745	10.745	4.274	39.780%	39.780%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	01	25.322	10.745	10.745	10.745	10.745	4.274	39.780%	39.780%

UPDATED RELEASE POSITION

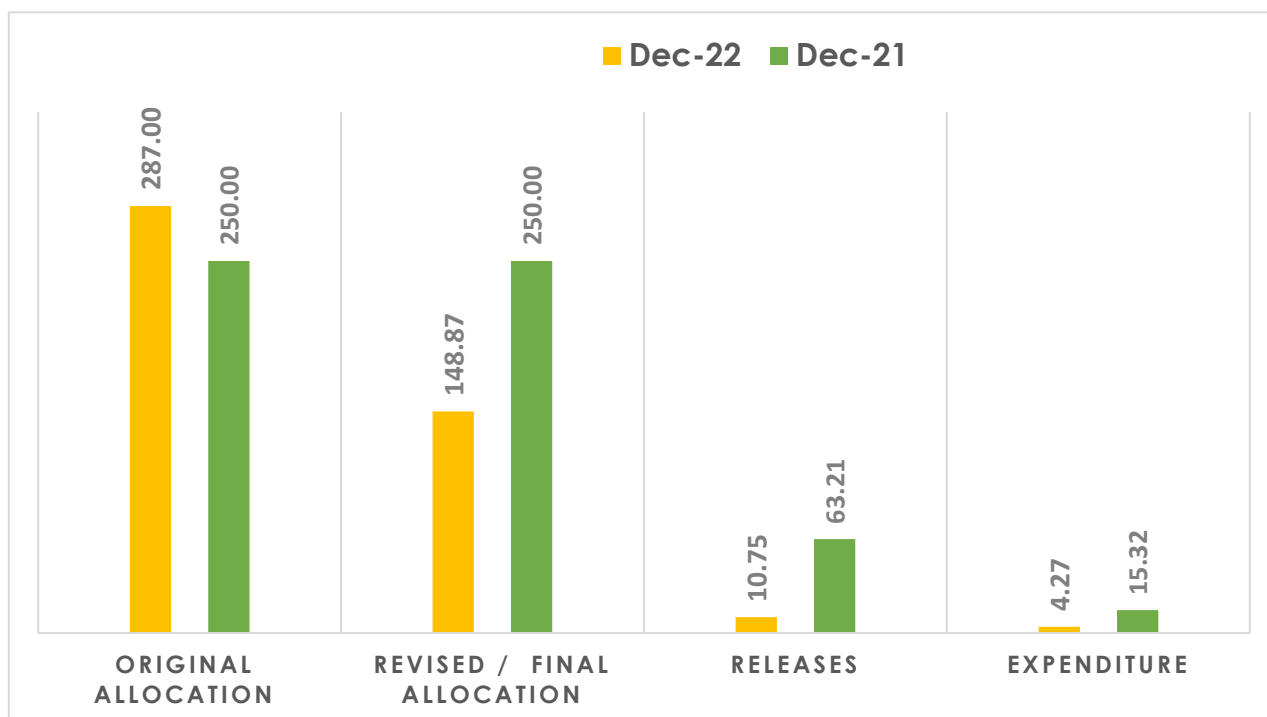
Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	10.745	4.862	45.246%	45.246%
New	0.000	0.000	0.000%	0.000%
Total	10.745	4.862	3.266%	45.246%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	01	10.745	10.745	10.745	4.274
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	02	276.255	138.128	0.000	0.000
Total	03	287.000	148.873	10.745	4.274

- There is 01 on-going scheme of the Investment Department with likely to be completed (LTBC) status, but AD informed the forum that the same scheme will not be completed in CFY.
- There are 02 new schemes of AD.

(Rs. in Million)



Irrigation Department

Irrigation department has 155 number of On-going Schemes for CFY with revised allocation of Rs. 13,940.547 million, releases as on 31st December 2022 of Rs. 11,197.621 million and expenditure of Rs. 8,803.982 million (78.624% of release). Out of 155 ongoing schemes 117 are Un-Frozen and 38 are frozen. 49 of the On-going schemes are likely to be completed as per ADP and Mid-year review. 270 PC – IV documents have been pending from the department since last 5 years.

The department has of total of 43 new schemes for CFY Schemes with a revised allocation of Rs. 1,103.970 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Irrigation	155	43	198	49	29	19	NP

NP = Not Provided

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	155	101,148.051	52,292.951	20,317.061	13,940.547	11,197.621	8,803.982	63.154%	78.624%
New	43	59,379.812	59,379.812	2,207.939	1,103.970	0.000	0.000	0.000%	0.000%
Total	198	160,527.863	111,672.763	22,525.000	15,044.517	11,197.621	8,803.982	58.520%	78.624%
Un Freezed Schemes	117	84,456.578	49,073.087	19,159.846	13,081.240	10,667.749	8,549.634	65.358%	80.145%
Frozen Schemes	38	16,691.473	3,219.864	1,157.215	859.307	529.872	254.348	29.599%	48.002%
LTBC Schemes	49	11,395.001	3,762.713	3,733.564	3,658.564	3,057.284	1,698.372	46.422%	55.552%

UPDATED RELEASE POSITION

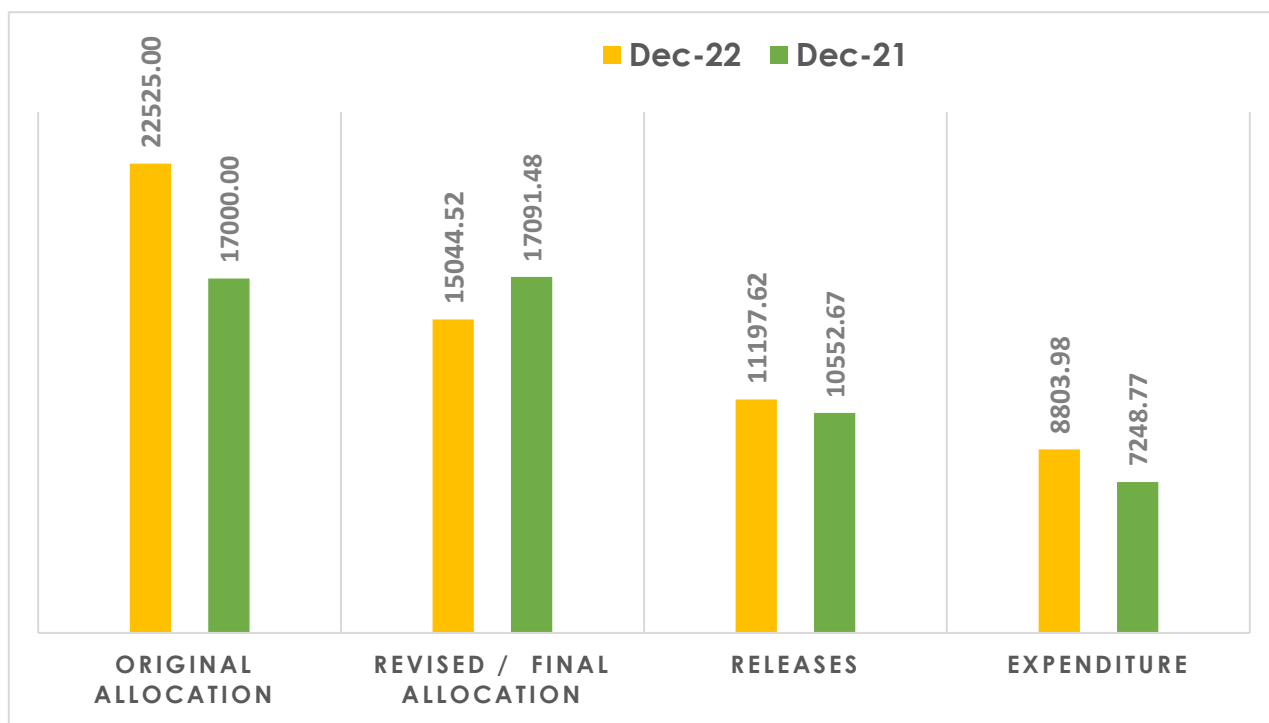
Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	11,197.621	8,803.982	63.154%	78.624%
New	0.000	0.000	0.000%	0.000%
Total	11,197.621	8,803.982	58.520%	78.624%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	37	1,764.623	1,764.623	1,692.936	637.596
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	12	1,968.941	1,893.941	1,364.348	1,060.776
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	106	16,583.497	10,281.983	8,140.338	7,105.610
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	43	2,207.939	1,103.970	0.000	0.000
Total	198	22,525.000	15,044.517	11,197.621	8,803.982

- Irrigation Department has not incurred expenditure against 39 schemes for which funds have already been released.
- Under the development portfolio of the Irrigation department, there have been 30 schemes with zero releases, 36 schemes started before July-2015, 15 schemes are under revision & 49 schemes are under the status of likely to be completed (LTBC). Furthermore, the Forum observed that the pace of work/utilization of funds by A.D has increased as compared to the previous year.
- There are 19 schemes with Unsatisfactory Monitoring Reports and compliance response from A.D is pending for 18 unsatisfactory reports.

(Rs. in Million)



RECOMMENDATIONS

- A.D should submit PC-IV of all completed schemes & remaining PC-Is of new / revised ADP schemes to P&DD, at the earliest.
- A.D. must provide an updated/confirmed list of LTBC schemes including the expected date and month of completion to the P&D Department, at the earliest.
- A.D. should submit compliance responses of remaining unsatisfactory schemes to MEC, P&DD, at the earliest.

Lining of Main Canals

Lining of main canals of Irrigation department has 29 number of On-going Schemes for CFY with revised allocation of Rs. 3,227.395 million, releases as on 31st December 2022 of Rs. 2,161.772 million and expenditure of Rs. 1,581.618 million (73.163% of release). Out of 29 ongoing schemes 28 are Un-Freeze and 01 are frozen. 00 of the On-going schemes are likely to be completed as per ADP and Mid-year review. 00 PC – IV documents have been pending from the department since last 5 years.

The department has of total of 18 new schemes for CFY Schemes with a revised allocation of Rs. 2,279.000 million, releases as on 31st December 2022 of Rs. 58.410 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Lining Of Main Canals	29	18	47	00	00	05	NP

NP = Not Provided

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	29	28,557.753	19,203.796	5,442.000	3,227.395	2,161.772	1,581.618	49.006%	73.163%
New	18	11,514.711	11,514.711	4,558.000	2,279.000	58.410	0.000	0.000%	0.000%
Total	47	40,072.464	30,718.507	10,000.000	5,506.395	2,220.182	1,581.618	28.723%	71.238%
Un Freezed Schemes	28	18,568.014	16,270.225	4,642.000	2,427.395	1,567.772	987.618	40.686%	62.995%
Frozen Schemes	01	9,989.739	2,933.571	800.000	800.000	594.000	594.000	74.250%	100.000%
LTBC Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%

UPDATED RELEASE POSITION

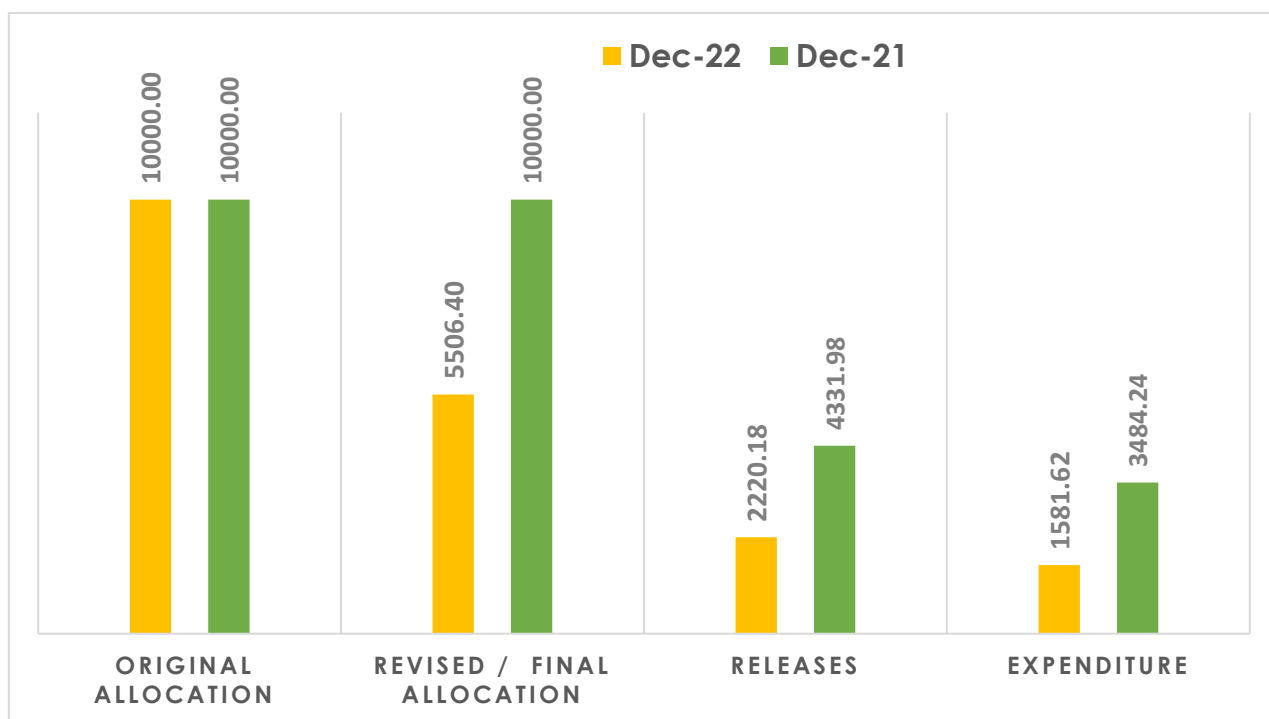
Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	2,412.774	2,005.095	62.127%	83.103%
New	58.410	0.000	0.000%	0.000%
Total	2471.184	2005.095	36.414%	81.139%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	29	5,442.000	3,227.395	2,161.772	1,581.618
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	18	4,558.000	2,279.000	58.410	0.000
Total	47	10,000.000	5,506.395	2,220.182	1,581.618

- There are 11 schemes of the lining of main canals for which funds have been released but no expenditure has been incurred.
- No scheme of a lining of main canals is with the status of likely to be completed (LTBC).
- Five schemes of the lining of the main canal are with unsatisfactory monitoring status.

(Rs. in Million)



RECOMMENDATIONS

- A.D should submit PC-IV of all completed schemes & remaining PC-Is of new / revised ADP schemes to P&DD, at the earliest.
- A.D. must provide an updated/confirmed list of LTBC schemes including the expected date and month of completion to the P&D Department, at the earliest.
- A.D. should submit compliance responses of remaining unsatisfactory schemes to MEC, P&DD, at the earliest.

Matching Allocation (Irrigation Component)

Matching Allocation (Irrigation Component) of Irrigation department has 05 number of On-going Schemes for CFY with revised allocation of Rs. 383.500 million, releases as on 31st December 2022 of Rs. 82.170 million and expenditure of Rs. 0.000 million (0.000% of release). Out of 05 ongoing schemes 00 are Un-Freeze and 02 are frozen. 00 of the On-going schemes are likely to be completed as per ADP and Mid-year review. 00 PC – IV documents have been pending from the department since last 5 years.

The department has of total of 00 new schemes for CFY Schemes with a revised allocation of Rs. 0.000 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Matching Allocation (Irrigation Component)	05	00	05	00	00	00	00

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	05	16,864.210	8,388.010	435.000	383.500	82.170	0.000	0.000%	0.000%
New	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
Total	05	16,864.210	8,388.010	435.000	383.500	82.170	0.000	0.000%	0.000%
Un Freezed Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
Frozen Schemes	02	6,308.450	832.250	382.000	357.000	82.170	0.000	0.000%	0.000%
LTBC Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%

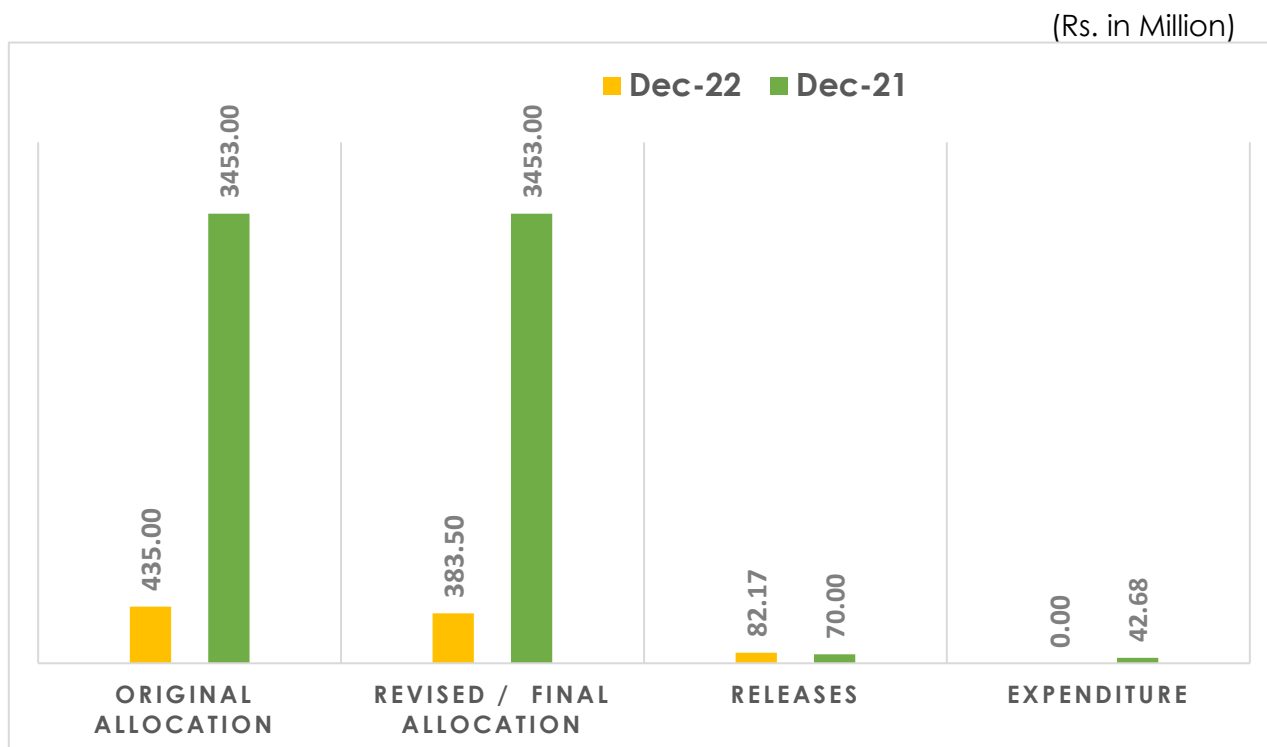
UPDATED RELEASE POSITION

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	82.170	0.000	0.000%	0.000%
New	0.000	0.000	0.000%	0.000%
Total	82.170	0.000	0.000%	0.000%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	05	435.000	383.500	82.170	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	00	0.000	0.000	0.000	0.000
Total	05	435.000	383.500	82.170	0.000

- There has been only 01 scheme of Matching Allocation (Irrigation Component) for which funds have been released but no expenditure has been incurred.
- There have been 04 schemes with zero release, 03 schemes were initiated before July-2015, and 02 schemes are under revision.



Thar Coal Infrastructure Development (Irrigation Component)

Thar Coal Infrastructure Development (Irrigation Component) of Irrigation department has 03 number of On-going Schemes for CFY with revised allocation of Rs. 117.404 million, releases as on 31st December 2022 of Rs. 115.640 million and expenditure of Rs. 113.740 million (98.357% of release). Out of 03 ongoing schemes 02 are Un-Freeze and 01 are frozen. 02 of the On-going schemes are likely to be completed as per ADP and Mid-year review. 00 PC-IV documents have been pending from the department since the last 5 years.

The department has of total of 01 new schemes for CFY Schemes with a revised allocation of Rs. 4.500 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Thar Coal Infrastructure Development (Irrigation Component)	03	01	04	02	02	01	00

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	03	5,534.596	1,773.097	118.000	117.404	115.640	113.740	96.879%	98.357%
New	01	700.000	700.000	9.000	4.500	0.000	0.000	0.000%	0.000%
Total	04	6,234.596	2,473.097	127.000	121.904	115.640	113.740	93.303%	98.357%
Un Freezed Schemes	02	2,284.446	116.808	116.808	116.808	115.640	113.740	97.374%	98.357%
Frozen Schemes	01	3,250.150	1,656.289	1.192	0.596	0.000	0.000	0.000%	0.000%
LTBC Schemes	02	2,284.446	116.808	116.808	116.808	115.640	113.740	97.374%	98.357%

UPDATED RELEASE POSITION

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	115.640	114.704	98.205%	99.703%
New	0.000	0.000	0.000%	0.000%
Total	115.640	114.704	94.580%	99.703%

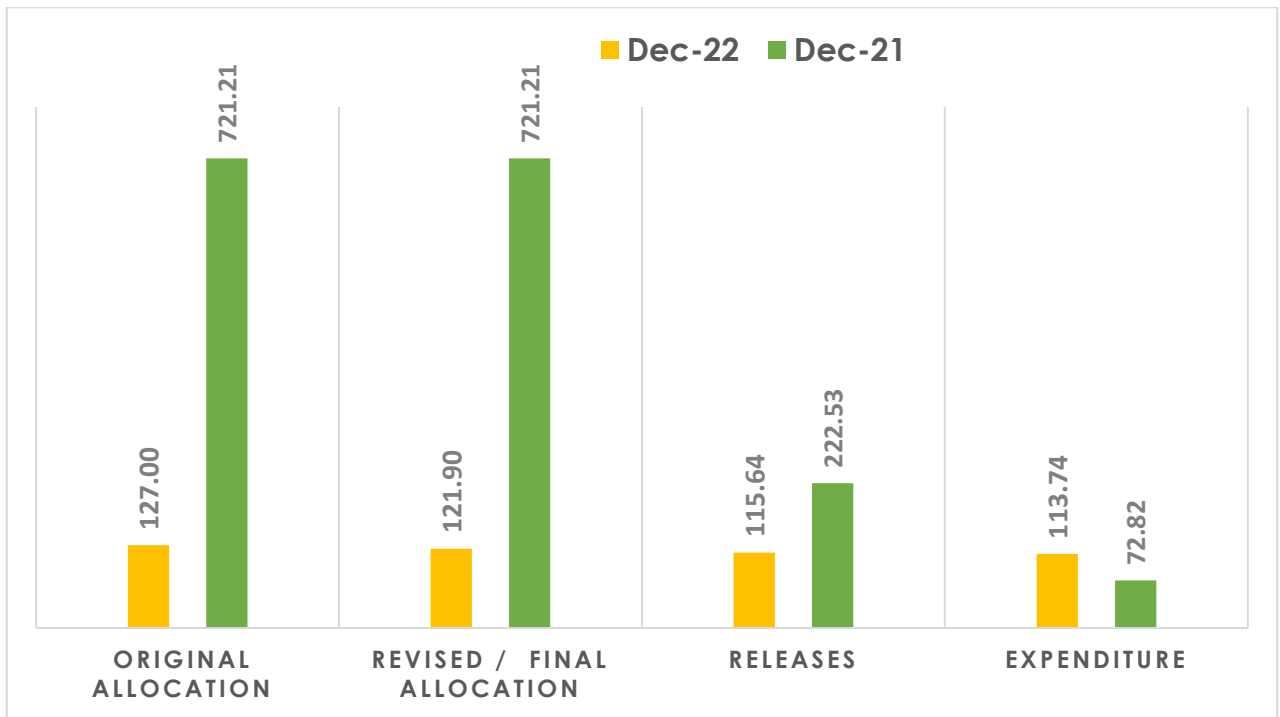
RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022

Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	02	116.808	116.808	115.640	113.740
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	01	1.192	0.596	0.000	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	01	9.000	4.500	0.000	0.000
Total	04	127.000	121.904	115.640	113.740

- There is 01 scheme of Thar Coal Infrastructure Development (Irrigation Component) with zero release, 01 scheme was started before July-2015, 01 scheme is under revision, 02 schemes are with the status of likely to be completed (LTBC) status and 01 scheme is with unsatisfactory monitoring report.

(Rs. in Million)



Law P.A. & Prosecution Department

Law, PA & Prosecution department has 47 number of On-going Schemes for CFY with revised allocation of Rs. 1,094.709 million, releases as on 31st December 2022 of Rs. 933.158 million and expenditure of Rs. 760.904 million (81.541% of release). Out of 47 ongoing schemes 17 are Un-Freeze and 30 are frozen. 11 of the On-going schemes are likely to be completed as per ADP and Mid-year review. 38 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 08 new schemes for CFY Schemes with a revised allocation of Rs. 290.338 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Law P.A. & Prosecution	47	08	55	11	NP	05	38

NP = Not Provided

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	% age of Expd. On Revised Allocation	% age of Expd. on Releases
On-Going	47	8,905.163	2,918.563	1,179.325	1,094.709	933.158	760.904	69.507%	81.541%
New	08	2,322.700	2,322.700	580.675	290.338	0.000	0.000	0.000%	0.000%
Total	55	11,227.863	5,241.263	1,760.000	1,385.046	933.158	760.904	54.937%	81.541%
Un Freeze Schemes	17	4,989.053	2,346.631	1,078.195	1,044.136	925.295	753.480	72.163%	81.431%
Frozen Schemes	30	3,916.110	571.932	101.130	50.573	7.863	7.424	14.680%	94.418%
LTBC Schemes	11	1,943.107	368.081	373.514	357.107	232.519	66.792	18.704%	28.725%

UPDATED RELEASE POSITION

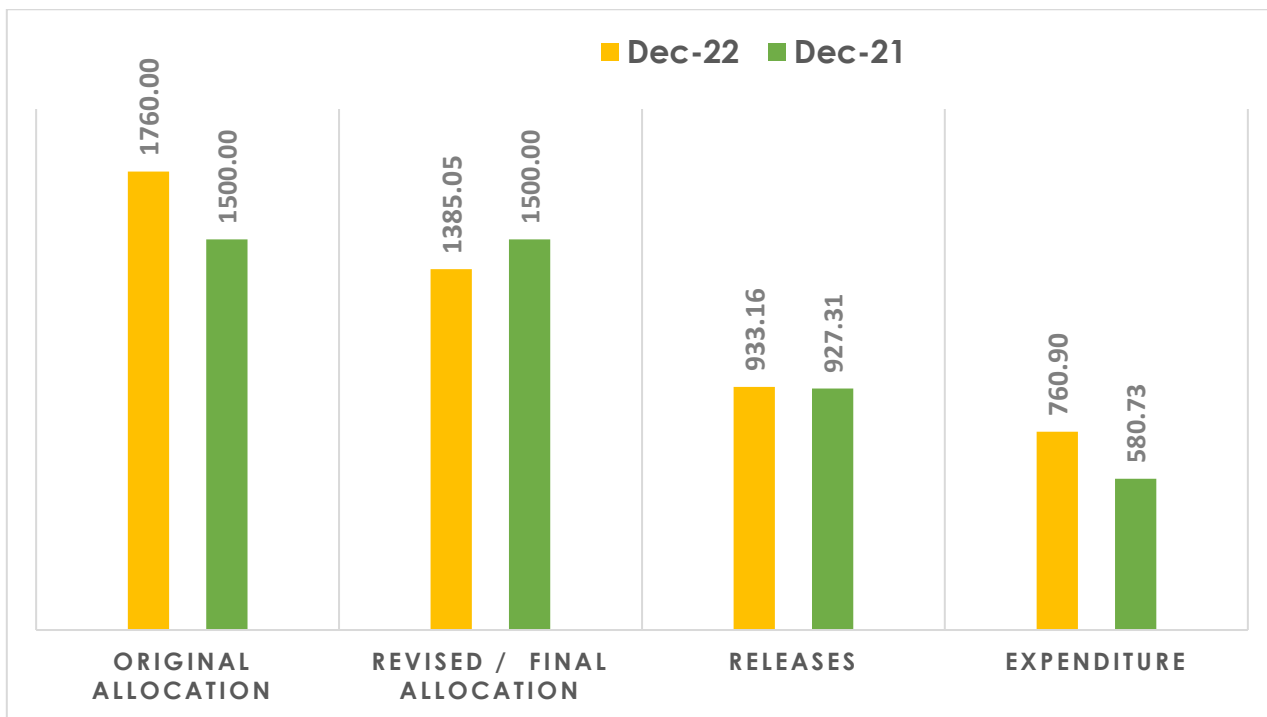
Schemes	Releases as on 03.02.2023	Expenditure as on 03.02.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	1233.158	1,077.733	98.449%	87.396%
New	0.000	0.000	0.000%	0.000%
Total	1233.158	1077.733	77.812%	87.396%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	11	373.514	357.107	232.519	66.792
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	36	805.811	737.602	700.639	694.112
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	08	580.675	290.338	0.000	0.000
Total	55	1,760.000	1,385.046	933.158	760.904

- Law, P.A. & Prosecution Department has not incurred expenditure against 05 schemes for which funds have been released.
- There are 27 schemes with zero releases, 10 schemes which were started before July-2015, 21 schemes that are under revision and 11 schemes have likely to be completed (LTBC) status.
- There are 05 Unsatisfactory Monitoring Reports, and compliance response from A.D on 05 reports is pending.
- There are 38 completed schemes of A.D in the last 5 years, out of which no PC-IV is submitted by A.D.

(Rs. in Million)



RECOMMENDATIONS

- AD & EA should submit PC-I(s) under revision and new schemes, at the earliest.
- AD should submit a compliance response of unsatisfactory monitoring reports to MEC, at the earliest.
- AD should submit PC-IVs of all completed schemes to P&DD, at the earliest.
- AD should submit a confirmed list of LTBC schemes to P&DD at the earliest.
- AD should send a written request to P&DD for missing scheme, at the earliest.

Mega Projects for Karachi City

Mega Schemes for Karachi City under Local Government & HTP department has 18 number of On-going Schemes for CFY with revised allocation of Rs. 7,695.398 million, releases as on 31st December 2022 of Rs. 4,413.700 million and expenditure of Rs. 2,232.206 million (50.574% of release). Out of 18 ongoing schemes 17 are Un-Freezeed and 01 is frozen. 16 of the On-going schemes are likely to be completed as per ADP and Mid-year review. 00 PC – IV documents have been pending from the department since the last 5 years.

The department has of total of 06 new schemes for CFY Schemes with a revised allocation of Rs. 1,550.000 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Mega Projects for Karachi City	18	06	24	16	16+01=17*	01	NP

* = 16 LTBC schemes as per ADP and 01 Non-LTBC Schemes
NP = Not Provided

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	18	12,270.945	7,720.796	7,720.000	7,695.398	4,413.700	2,232.206	29.007%	50.574%
New	06	3,100.000	3,100.000	3,100.000	1,550.000	0.000	0.000	0.000%	0.000%
Total	24	15,370.945	10,820.796	10,820.000	9,245.398	4,413.700	2,232.206	24.144%	50.574%
Un Freezeed Schemes	17	12,012.801	7,670.796	7,670.796	7,670.796	4,401.522	2,232.206	29.100%	50.714%
Frozen Schemes	01	258.144	50.000	49.204	24.602	12.178	0.000	0.000%	0.000%
LTBC Schemes	16	9,619.852	6,315.565	6,315.565	6,315.565	3,730.682	1,564.192	24.767%	41.928%

UPDATED RELEASE POSITION

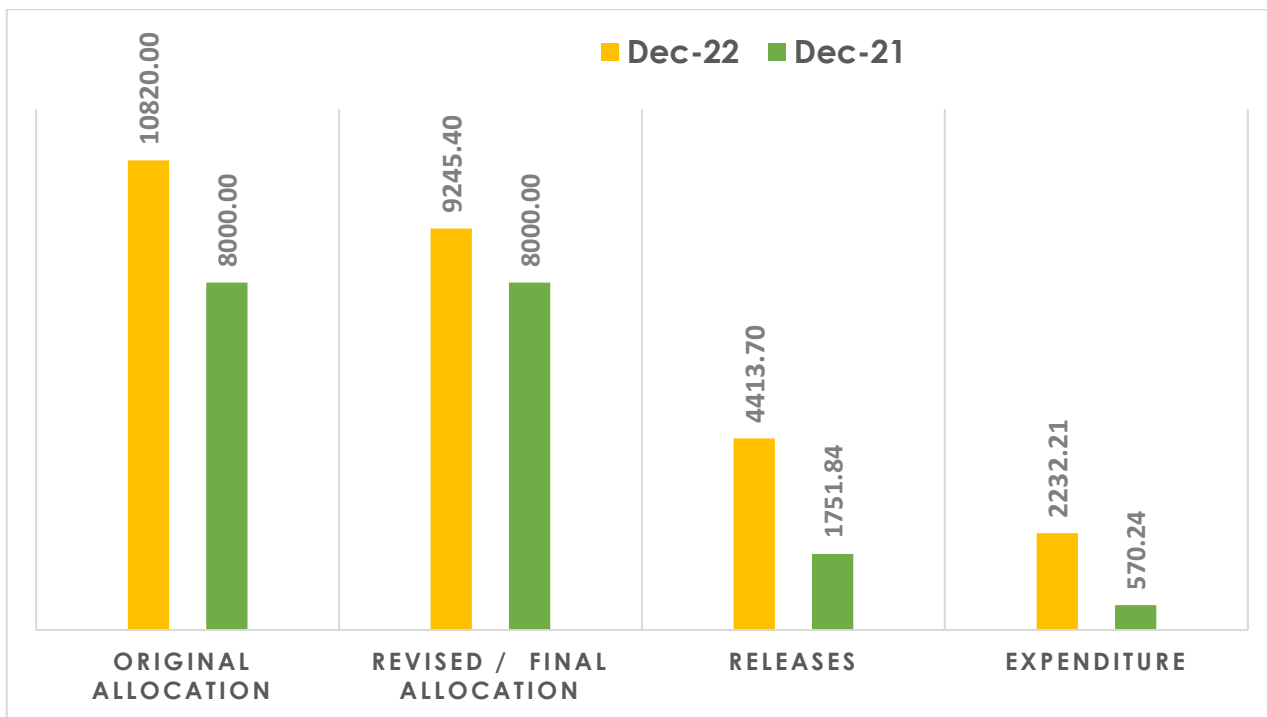
Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	4,599.078	3,136.792	40.762%	68.205%
New	0.000	0.000	0.000%	0.000%
Total	4599.078	3136.792	33.928%	68.205%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	03	140.950	140.950	139.540	62.169
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	13	6,174.615	6,174.615	3,591.142	1,502.023
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	02	1,404.435	1,379.833	683.018	668.014
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	06	3,100.000	1,550.000	0.000	0.000
Total	24	10,820.000	9,245.398	4,413.700	2,232.206

- There are 09 schemes under the portfolio of the Karachi Mega Project for which funds have been released but expenditures have not been incurred.
- There are 16 schemes with likely to be completed (LTBC) status and 01 scheme requires revision.
- There is 01 unsatisfactory monitoring report, for which a compliance response from A.D is still awaited.

(Rs. in Million)



RECOMMENDATIONS

- A.D should provide an updated/confirmed list of LTBC schemes of C.F.Y to P&DD, at the earliest.
- A.D may consider re-appropriation of funds of such LTBC schemes which cannot be executed due to court orders or other issues and assign those funds to other schemes which can be closed within C.F.Y and achieve its LTBC target.
- A.D. should submit a Monthly Progress Report (MPR) of each & every scheme to P&DD & MEC on regular basis as per the prescribed format along with pictures.
- A.D. should submit compliance responses of unsatisfactory monitoring schemes to MEC, at the earliest.
- A.D should submit the remaining PC-Is of new / under revision ADP schemes to P&DD, at the earliest.
- A.D should submit PC-IV of remaining completed schemes to P&DD, at the earliest.

Provincial Assembly

Provincial Assembly has 01 number of On-going Schemes for CFY with revised allocation of Rs. 172.500 million, releases as on 31st December 2022 of Rs. 170.776 million and expenditure of Rs. 170.631 million (99.915% of release). Out of 01 ongoing scheme 01 is Un-Freezeed and 00 are Frozen. 00 of the On-going schemes are likely to be completed as per ADP and Mid-year review. 01 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 00 new schemes for CFY Schemes with revised allocation of Rs. 0.000 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Provincial Assembly	01	00	01	00	00	00	01

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	01	6,658.580	1,525.875	345.000	172.500	170.776	170.631	98.917%	99.915%
New	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
Total	01	6,658.580	1,525.875	345.000	172.500	170.776	170.631	98.917%	99.915%
Un Freezeed Schemes	01	6,658.580	1,525.875	345.000	172.500	170.776	170.631	98.917%	99.915%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%

UPDATED RELEASE POSITION

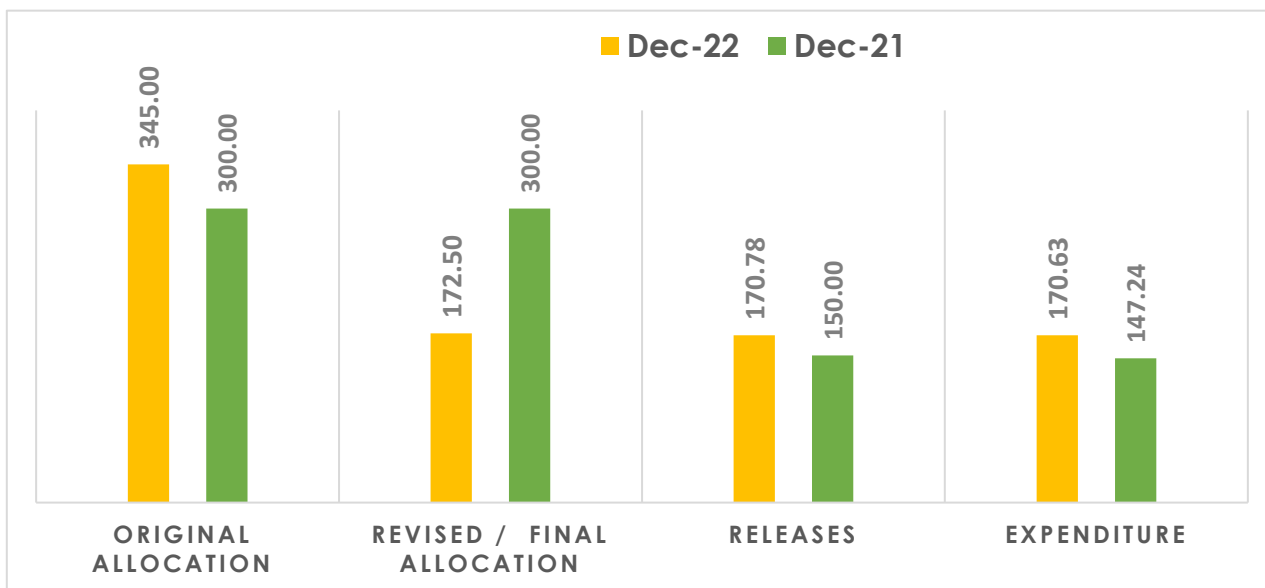
Schemes	Releases as on 03.02.2023	Expenditure as on 03.02.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	170.776	170.631	98.917%	99.915%
New	0.000	0.000	0.000%	0.000%
Total	170.776	170.631	98.917%	99.915%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	01	345.000	172.500	170.776	170.631
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	00	0.000	0.000	0.000	0.000
Total	01	345.000	172.500	170.776	170.631

- D.G (MEC) briefed the forum that there is 01 ongoing scheme of the Provincial Assembly and AD has utilized 99.915% of the released amount.

(Rs. in Million)



RECOMMENDATIONS

- AD should send a request letter for the provision of additional funds for its ongoing scheme ADP # 2655, to be provided from general savings of the Government of Sindh.

Rehabilitation (PDMA)

Rehabilitation (PDMA) department has 04 number of On-going Schemes for CFY with revised allocation of Rs. 590.000 million, releases as on 31st December 2022 of Rs. 151.574 million and expenditure of Rs. 4.319 million (2.850% of release). Out of 04 ongoing schemes 01 is Un-Freezeed and 00 are Frozen. 01 of the On-going schemes is likely to be completed as per ADP and Mid-year review. 01 PC-IV document has been pending from the department since last 5 years.

The department has of total of 00 new schemes for CFY Schemes with revised allocation of Rs. 0.000 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Rehabilitation (PDMA)	04	00	04	01	NP	00	01

NP = Not Provided

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	04	3,838.078	2,015.606	1,000.000	590.000	151.574	4.319	0.732%	2.850%
New	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
Total	04	3,838.078	2,015.606	1,000.000	590.000	151.574	4.319	0.732%	2.850%
Un Freezeed Schemes	01	891.853	315.198	220.000	110.000	0.000	0.000	0.000%	0.000%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	01	54.000	54.000	27.000	27.000	26.731	0.000	0.000%	0.000%

UPDATED RELEASE POSITION

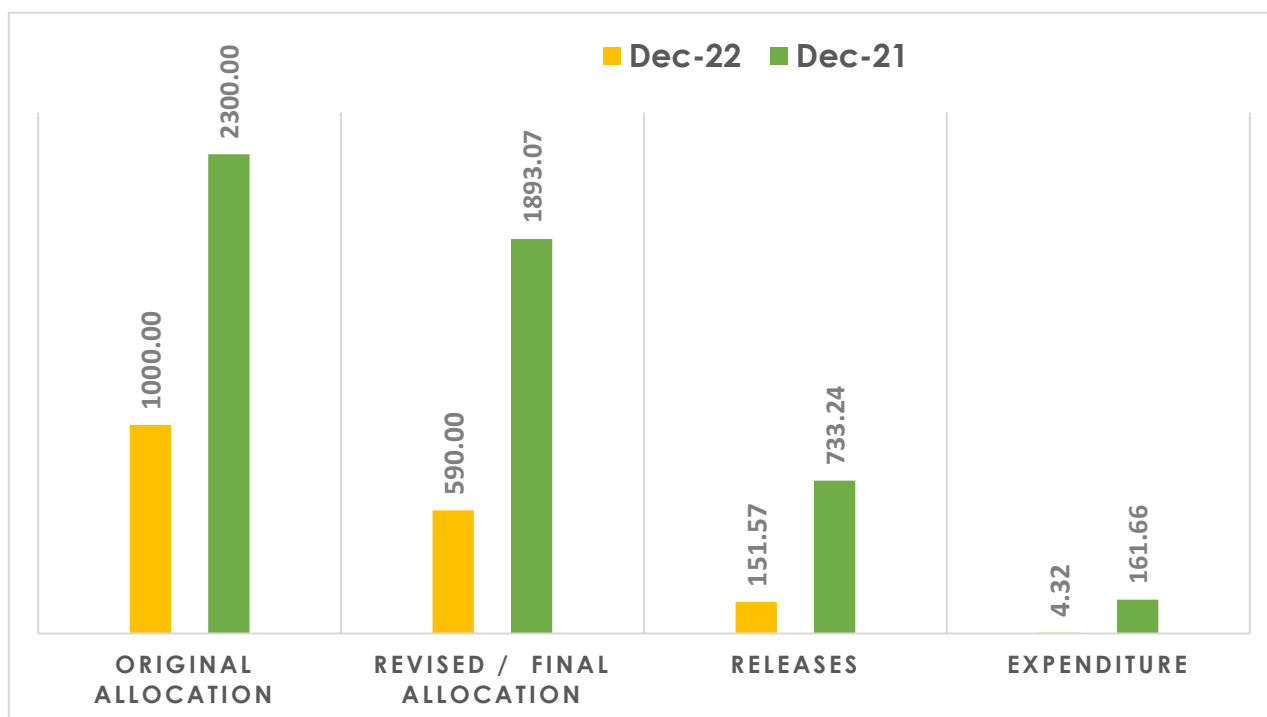
Schemes	Releases as on 27.01.2023	Expenditure as on 27.01.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	151.574	4.832	0.819%	3.188%
New	0.000	0.000	0.000%	0.000%
Total	151.574	4.832	0.819%	3.188%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	01	27.000	27.000	26.731	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	03	973.000	563.000	124.843	4.319
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	00	0.000	0.000	0.000	0.000
Total	04	1,000.000	590.000	151.574	4.319

- There are 04 ongoing schemes of the Rehabilitation Department, A.D has not incurred expenditure against 02 schemes for which funds have been released.
- There is 01 scheme with zero release, there is 01 scheme with likely to be completed (LTBC) status and 01 scheme is under revision.
- AD has completed 01 scheme in the last five years, for which PC-IV is not submitted.

(Rs. in Million)



RECOMMENDATIONS

- AD should submit MPR regularly to the concerned Section of P&DD and MEC.
- AD should submit PC-IV of the completed scheme.
- AD must improve the utilization of funds for timely completion of schemes.

Services General Administration & Coordination

Services General Administration & Coordination department has 19 number of On-going Schemes for CFY with a revised allocation of Rs. 1,024.164 million, releases as on 31st December 2022 of Rs. 564.120 million and expenditure of Rs. 431.810 million (76.546% of release). Out of 19 ongoing schemes 13 are Un-Freeze and 06 are frozen. 02 of the On-going schemes are likely to be completed as per ADP and Mid-year review. 27 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 19 new schemes for CFY Schemes with a revised allocation of Rs. 747.474 million, releases as on 31st December 2022 of Rs. 83.785 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
SGA&C	19	19	38	02	NP	04	27

NP = Not Provided

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	19	30,396.278	26,483.627	2,007.053	1,024.164	564.120	431.810	42.162%	76.546%
New	19	5,955.214	5,955.214	1,494.947	747.474	83.785	0.000	0.000%	0.000%
Total	38	36,351.492	32,438.841	3,502.000	1,771.637	647.905	431.810	24.374%	66.647%
Un Freezed Schemes	13	14,342.910	11,657.925	1,689.129	844.565	455.691	372.410	44.095%	81.724%
Frozen Schemes	06	16,053.368	14,825.702	317.924	179.599	108.429	59.400	33.074%	54.782%
LTBC Schemes	02	100.374	41.274	41.274	41.274	40.862	0.000	0.000%	0.000%

UPDATED RELEASE POSITION

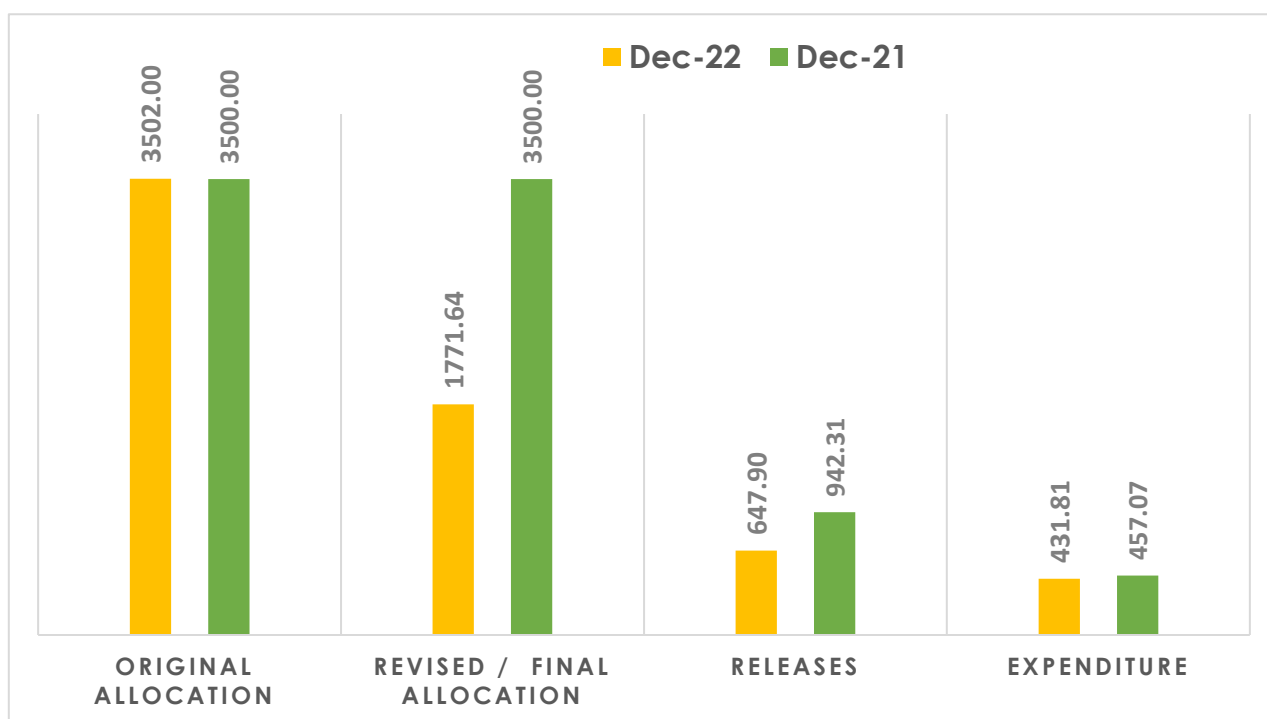
Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	684.783	498.743	48.698%	72.832%
New	83.785	0.000	0.000%	0.000%
Total	768.568	498.743	28.152%	64.893%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	02	41.274	41.274	40.862	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	17	1,965.779	982.890	523.258	431.810
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	19	1,494.947	747.474	83.785	0.000
Total	38	3,502.000	1,771.637	647.905	431.810

- SGA&CD has not incurred expenditure against 08 schemes for which funds have been released.
- There are 02 schemes with zero release, 03 schemes were started before July-2015, 02 schemes with likely to be completed (LTBC) status, and 02 schemes are under revision.
- There are 04 MEC Unsatisfactory Monitoring Reports, out of which compliance response on 02 schemes is still awaited.
- Two (02) schemes of A.D are missing from the ADP budget book of F.Y. 2022-23 which are not completed yet.
- A.D has completed a total of 27 schemes in the last 05 years for which PC-IVs are not submitted yet.

(Rs. in Million)



RECOMMENDATIONS

- A.D. should submit a compliance response of unsatisfactory monitoring reports to MEC, at the earliest.
- A.D must submit the remaining PC-Is of the new / revised scheme to P&DD, at the earliest.
- A.D should submit the remaining PC-IVs of completed schemes to P&DD, at the earliest.
- For ADP scheme # 2430 & 2431 of F.Y 2021-22, A.D must a. either move the Summary for approval from Honorable Chief Minister Sindh so that both schemes may be taken in the CFY 2022-23 as Non-ADP or b. to insert/carry forward both schemes in next year's i.e. 2023-24 ADP Budget Book Volume-V.

Sindh Revenue Board Department

Sindh Revenue Board department has 02 number of On-going Schemes for CFY with revised allocation of Rs. 5.000 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release). Out of 02 ongoing schemes 02 are Un-Freezeed and 00 is frozen. 00of the On-going scheme is likely to be completed as per ADP and Mid-year review. 02 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 00 new schemes for CFY Schemes with a revised allocation of Rs. 0.000 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Sindh Revenue Board	02	00	02	00	00	00	00

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	02	2,460.170	2,460.170	10.000	5.000	0.000	0.000	0.000%	0.000%
New	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
Total	02	2,460.170	2,460.170	10.000	5.000	0.000	0.000	0.000%	0.000%
Un Freezeed Schemes	02	2,460.170	2,460.170	10.000	5.000	0.000	0.000	0.000%	0.000%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%

UPDATED RELEASE POSITION

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	0.000	0.000	0.000%	0.000%

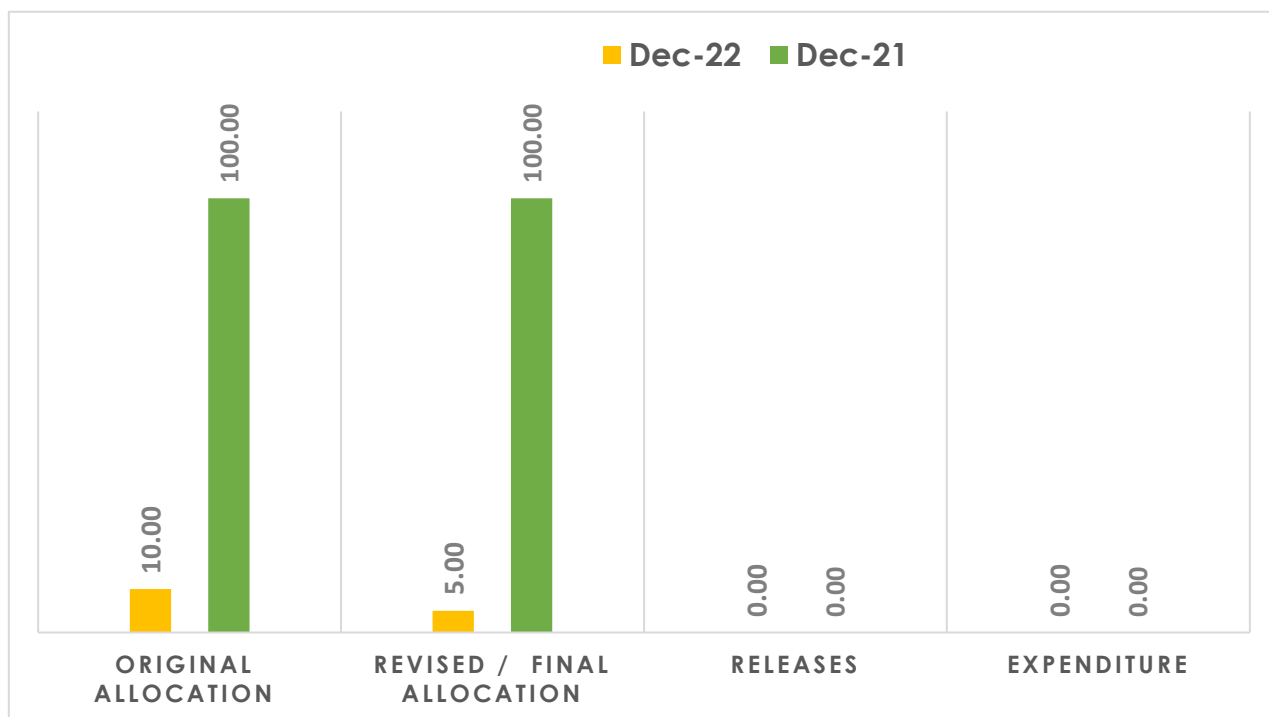
New	0.000	0.000	0.000%	0.000%
Total	0.000	0.000	0.000%	0.000%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	02	10.000	5.000	0.000	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	00	0.000	0.000	0.000	0.000
Total	02	10.000	5.000	0.000	0.000

- D.G MEC briefed the forum about various aspects of Sindh Revenue Board (SRB) schemes, as given in the below table:
- There are 02 ongoing schemes of SRB, both schemes have zero release and there is no new scheme of SRB in C.F.Y.

(Rs. in Million)



Transport & Mass Transit

Transport & MT department has 08 number of On-going Schemes for CFY with revised allocation of Rs. 6,102.204 million, releases as on 31st December 2022 of Rs. 1,797.341 million and expenditure of Rs. 689.729 million (38.375% of release). Out of 08 ongoing schemes 04 are Un-Freeze and 04 are frozen. 01 of the On-going scheme is likely to be completed as per ADP and Mid-year review. 03 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 12 new schemes for CFY Schemes with revised allocation of Rs. 980.000 million, releases as on 31st December 2022 of Rs. 14.850 million and expenditure of Rs. 0.000 million (00.0% of release).

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Transport & Mass Transit	08	12	20	01	NP	02	03

NP = Not Provided

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	08	19,598.772	13,788.309	6,244.000	6,102.204	1,797.341	689.729	11.303%	38.375%
New	12	3,757.000	3,757.000	1,960.000	980.000	14.850	0.000	0.000%	0.000%
Total	20	23,355.772	17,545.309	8,204.000	7,082.204	1,812.191	689.729	9.739%	38.061%
Un Freeze Schemes	04	18,984.637	13,555.969	6,040.407	6,000.407	1,774.615	689.729	11.495%	38.866%
Frozen Schemes	04	614.135	232.340	203.593	101.797	22.726	0.000	0.000%	0.000%
LTBC Schemes	01	4,290.772	1,136.383	1,136.383	1,136.383	588.837	586.278	51.592%	99.565%

UPDATED RELEASE POSITION

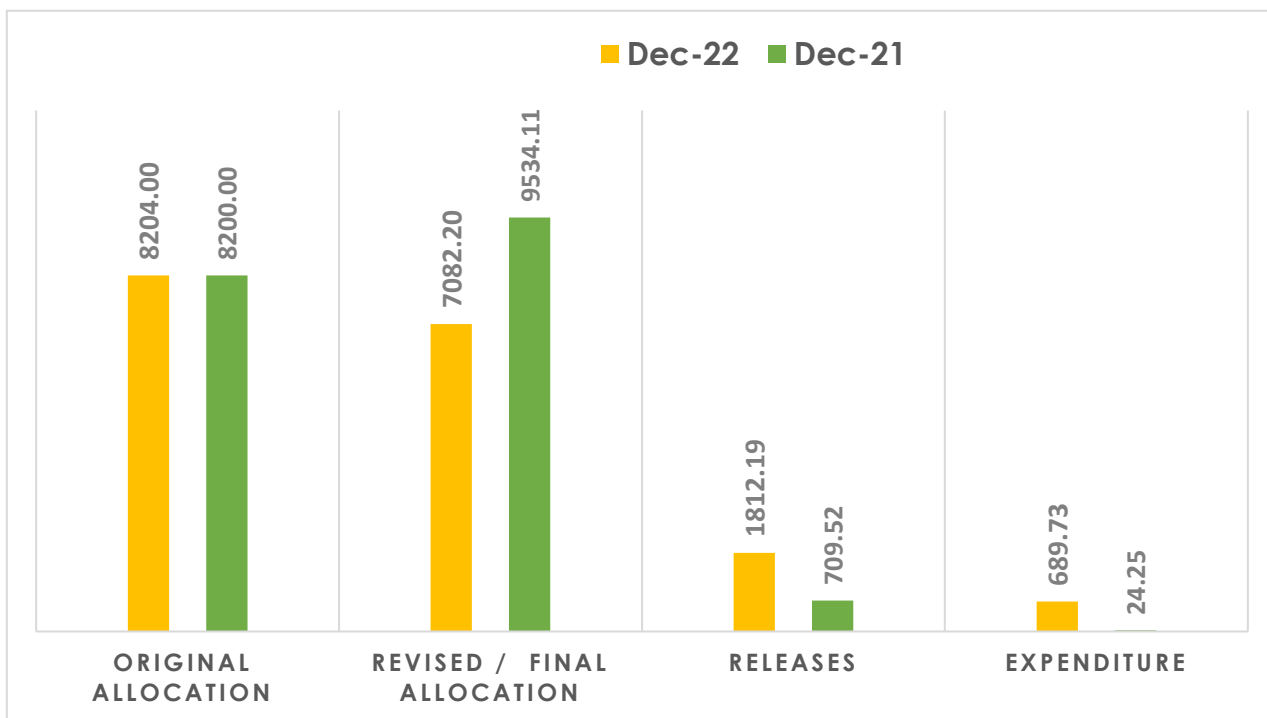
Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	1808.226	718.604	11.776%	39.741%
New	14.850	0.000	0.000%	0.000%

Total	1823.076	718.604	10.147%	39.417%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	01	1,136.383	1,136.383	588.837	586.278
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	07	5,107.617	4,965.821	1,208.504	103.451
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	12	1,960.000	980.000	14.850	0.000
Total	20	8,204.000	7,082.204	1,812.191	689.729

- Transport & Mass Transit Department has not incurred expenditure against two (02) schemes for which funds have been released.
- There are four (04) schemes with zero releases, three (03) schemes that were started before July-2015, one (01) scheme that is likely to be completed (LTBC) status, and four (04) schemes are under revision.
- There are two (02) schemes with Unsatisfactory Monitoring Reports and compliance response from A.D is pending for both schemes.
- A.D has completed three (03) schemes in the last five (05) years but PC-IVs are not submitted to P&DD.



RECOMMENDATIONS

- A.D must submit PC-Is of remaining new and under revision schemes, at earliest.
- A.D must submit compliance replies of MEC unsatisfactory reports, at earliest.
- A.D. must submit PC-IV of 03 completed scheme to P&DD.

Works & Services

LTBC SCHEMES STATUS

Department / Sector	On-Going Schemes	New Schemes	Total Schemes	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes/ Units with Unsatisfactory M&E Report	PC-IVs Pending Since last 5 years
Works & Services	541	301	842	434	NP	31	395

NP = Not Provided

Roads Sector

Works & Services department (Road Sector) has 535 number of On-going Schemes for CFY with revised allocation of Rs. 64,468.758 million, releases as on 31st December 2022 of Rs. 45,316.935 million and expenditure of Rs. 18,194.556 million (40.150% of release). Out of 535 ongoing schemes 509 are Un-Freezeed and 26 are frozen. 432 of the On-going schemes are likely to be completed as per ADP and Mid-year review. 393 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 301 new schemes for CFY Schemes with a revised allocation of Rs. 5,847.504 million, releases as on 31st December 2022 of Rs. 49.411 million and expenditure of Rs. 0.000 million (00.0% of release).

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	535	144,048.404	86,404.513	69,937.589	64,468.758	45,316.935	18,194.556	28.222%	40.150%
New	301	46,780.028	46,780.028	11,695.008	5,847.504	49.411	0.000	0.000%	0.000%
Total	836	190,828.432	133,184.541	81,632.597	70,316.261	45,366.346	18,194.556	25.875%	40.106%
Un Freezeed Schemes	509	133,112.297	83,453.166	68,452.518	63,468.908	44,580.879	18,109.369	28.533%	40.621%
Frozen Schemes	26	10,936.107	2,951.347	1,485.071	999.850	736.056	85.186	8.520%	11.573%
LTBC Schemes	432	95,040.155	58,955.604	58,999.926	58,999.926	42,049.180	16,340.868	27.696%	38.861%

UPDATED RELEASE POSITION

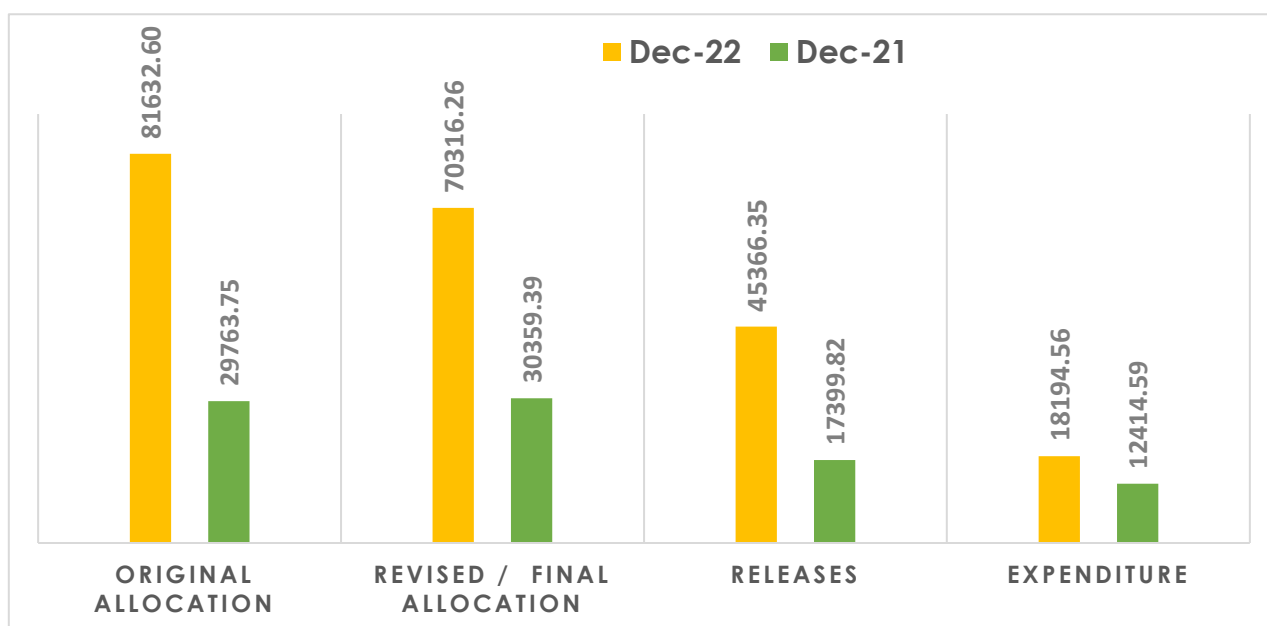
Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	45625.500	20,725.227	32.148%	45.425%
New	49.411	0.000	0.000%	0.000%
Total	45674.911	20725.227	29.474%	45.376%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	309	20,299.550	20,299.550	19,998.198	7,904.840
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	123	38,700.376	38,700.376	22,050.981	8,436.028
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	103	10,937.663	5,468.832	3,267.755	1,853.688
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	301	11,695.008	5,847.504	49.411	0.000
Total	836	81,632.597	70,316.261	45,366.346	18,194.556

- The W&S Department has not incurred expenditure against 96 schemes of the Road Sector for which funds have been released.
- There are 23 schemes of road sector with zero releases, 19 schemes that were started before July, 2015, 11 schemes are under revision and 432 schemes are likely to be completed (LTBC) status.
- There are 31 MEC Unsatisfactory Monitoring Reports & compliance response of 24 unsatisfactory reports from A.D is still pending.
- W&S Department has completed 599 schemes in the last 5 years, out of which PC-IVs of 206 schemes are submitted by A.D and PC-IVs of 393 schemes are not submitted.
- The Chair advised informing Consultant (Special) P&DD to prepare a consolidated summary (as per last year's practice) of all departments for the schemes deleted or schemes dropped from LTBC last year for proper treatment etc

(Rs. in Million)



Building Sector

Works & Services department (Building Sector) has 06 number of On-going Schemes for CFY with revised allocation of Rs. 615.933 million, releases as on 31st December 2022 of Rs. 626.331 million and expenditure of Rs. 406.082 million (64.835% of release). Out of 06 ongoing schemes 04 are Un-Freezeed and 02 are frozen. 02 of the On-going schemes are likely to be completed as per ADP and Mid-year review. 02 PC-IV documents have been pending from the department since last 5 years.

The department has of total of 00 new schemes for CFY Schemes with a revised allocation of Rs. 0.000 million, releases as on 31st December 2022 of Rs. 0.000 million and expenditure of Rs. 0.000 million (00.0% of release).

RELEASE POSITION

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.22	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	06	2,819.870	2,034.771	843.434	615.933	626.331	406.082	65.930%	64.835%
New	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
Total	06	2,819.870	2,034.771	843.434	615.933	626.331	406.082	65.930%	64.835%
Un Freezeed Schemes	04	2,659.168	2,047.064	843.432	615.932	626.331	406.082	65.930%	64.835%
Frozen Schemes	02	160.702	12.293	0.002	0.001	0.000	0.000	0.000%	0.000%

LTBC Schemes	02	823.172	388.432	388.432	388.432	235.282	210.136	54.098%	89.312%

UPDATED RELEASE POSITION

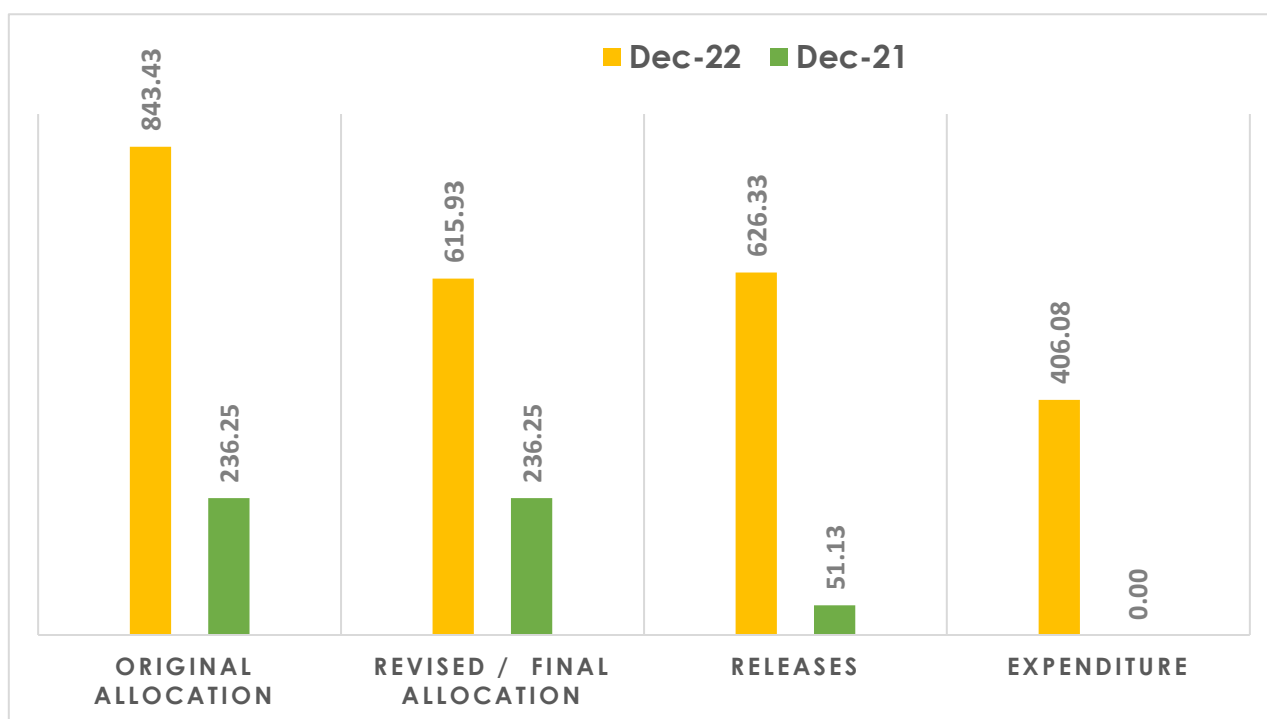
Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	% age of Expenditure on Revised Allocation	% age of Expenditure on Release
On-Going	626.331	437.301	70.998%	69.819%
New	0.000	0.000	0.000%	0.000%
Total	626.331	437.301	70.998%	69.819%

RELEASE STRATEGY

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	01	87.094	87.094	86.223	71.185
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	01	301.338	301.338	149.059	138.950
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	04	455.002	227.501	391.049	195.947
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	00	0.000	0.000	0.000	0.000
Total	06	843.434	615.933	626.331	406.082

- There are 02 schemes of Buildings with zero release, 02 schemes that were started before July, 2015, 01 Scheme which is under revision, and 02 schemes have likely to be completed (LTBC) status.
- There are a total of 02 completed schemes in the last 5 years, PC-IV of both schemes is still awaited.

(Rs. in Million)



RECOMMENDATIONS

- A.D. must accelerate the work for schemes where funds are released but no expenditure has been incurred.
- A.D. should submit a compliance response of unsatisfactory monitoring reports to MEC, at the earliest.
- A.D. should submit MPRs of each scheme on a newly prescribed format along with pictures to MEC & P&DD on a regular monthly basis.
- A.D. must prioritize and submit the maximum number of PC-Is (new as well revision) to P&DD within one week time.
- A.D. to submit PC-IV of all completed schemes in the concerned section of P&DD at the earliest.

ANNEXURE

SCHEDULE OF MEETINGS (ANNEXURE - "A")

Dated 24.01.2023 (Tuesday)

1st Day

Sr. No.	Name of Department	No. of Schemes	Schedule Time 10:30 A.M to 11:30 A.M
1	Social Welfare Department	39	10:30 A.M. to 11:00 A.M.
2	Population Welfare Department Re-scheduled on 10.02.2023	14	11:00 A.M. to 11:30 A.M.
	Total:-	53	

Sr. No.	Name of Department	No. of Schemes	Schedule Time 02:00 P.M. to 05:00 P.M.
1	<u>Irrigation Department</u> • Irrigation Department • Lining of Main Canals • Matching Allocation (Irrigation Comp:) • Thar Coal Infrastr. Dev: (Irrigation)	198 47 5 4	02:00 P.M. to 05:00 P.M.
	Total:-	254	

Dated 25.01.2023 (Wednesday)

2ndDay

Sr. No.	Name of Department	No. of Schemes	Schedule Time 10:30 A.M to 11:30 A.M
1	Environment, C.C. & Coastal Dev: Deptt.	20	10:30 A.M. to 11:00 A.M.
2	Excise & Taxation Department	9	11:00 A.M. to 11:30 A.M.
	Total:-	29	

Sr. No.	Name of Department	No. of Schemes	Schedule Time 02:00 P.M. to 05:00 P.M.
3	<u>Local Government & HTP Department</u> - Local Government - Mega Projects for Karachi City	768 24	02:00 P.M. to 05:00 P.M. Re-scheduled on 11:30 A.M. to 02:00 P.M.
	Total:-	792	

Dated 26.01.2023 (Thursday)

3rdDay

Sr. No.	Name of Department	No. of Schemes	Schedule Time 10:30 A.M to 11:30 A.M
1	Women Dev. Department	10	10:30 A.M. to 11:00 A.M.
2	Finance Department Re-scheduled on 17.02.2023	10	11:00 A.M. to 11:30 A.M.
	Total:-	20	

Sr. No.	Name of Department	No. of Schemes	Schedule Time 03:00 P.M to 04:45 P.M
1	Transport & Mass Transit Department	20	03:00 P.M. to 03:30 P.M.
2	Forest & Wild Life Department	8	03:30 P.M. to 04:00 P.M.
3	SGA&C Department (including ZDA)	38	04:00 P.M. to 04:45 P.M.
	Total:-	66	

Dated 27.01.2023 (Friday)

4th Day

Sr. No.	Name of Department	No. of Schemes	Schedule Time 10:30 A.M to 12:30 P.M
1	Works & Services Department - Roads - Buildings	836 6	10:30 A.M. to 12:30 P.M.
	Total:-	842	

Dated 30.01.2023 (Monday)

5th Day

Sr. No.	Name of Department	No. of Schemes	Schedule Time 02:00 P.M. to 05:00 P.M.
1	Culture, Tourism, Antiquities & Arch Deptt	51	02:00 P.M. to 03:00 P.M.
2	Mines & Mineral Dev. Department	4	03:00 P.M. to 03:20 P.M.
3	Board of Revenue	3	03:20 P.M. to 03:30 P.M.
4	Sindh Revenue Board	2	03:30 P.M. to 03:40 P.M.
5	Investment Department	3	03:40 P.M. to 03:50 P.M.
6	Provincial Ombudsman	4	03:50 P.M. to 04:00 P.M.
7	Human Settlement, SD&SH Department	6	04:00 P.M. to 04:15 P.M.
8	<u>Agriculture, Supply & Prices Department</u> - Agriculture - Matching Allocation (Agriculture Comp:)	46 4	04:15 P.M. to 05:00 P.M.
	Total:-	123	

Dated 31.01.2023 (Tuesday)

6thDay

Sr. No.	Name of Department	No. of Schemes	Schedule Time 10:30 A.M to 12:00 Noon
1	Industries & Commerce Department	29	10:30 A.M. to 11:00 A.M.
2	Energy Department	31	11:00 A.M. to 11:30 A.M.
	Thar Coal Infrastr. Dev: (except Irrigation)	6	
3	Information, Science & Technology Deptt:	14	11:30 A.M. to 12:00 Noon.
	Total:-	80	

Sr. No.	Name of Department	No. of Schemes	Schedule Time 02:00 P.M. to 05:00 P.M.
1	Health Department	219	02:00 P.M. to 05:00 P.M.
	Total:-	219	

Dated 01.02.2023 (Wednesday)

7thDay

Sr. No.	Name of Department	No. of Schemes	Schedule Time 10:30 A.M to 11:15 A.M
1	<u>Livestock & Fisheries Department</u> - Livestock & Fisheries - Matching Allocation (LS&F Comp:)	38 2	10:30 A.M to 11:15 A.M Re-scheduled on 04:00 P.M. to 04:30 P.M.
	Total:-	40	

Sr. No.	Name of Department	No. of Schemes	Schedule Time 02:00 P.M. to 05:00 P.M.
1	<u>Public Health Engg: & Rural Dev. Deptt.</u> - Public Health Engineering - Rural Development Re-scheduled on 10.02.2023	368 46	02:00 P.M. to 05:00 P.M.
	Total:-	414	

Dated 02.02.2023 (Thursday)

8th Day

Sr. No.	Name of Department	No. of Schemes	Schedule Time 02:00 P.M. to 05:00 P.M.
1	Law, P.A. & Prosecution Department Re-scheduled on 10.02.2023	55	02:00 P.M. to 02:45 P.M.
2	Auqaf, Zakat, Ushr & Religious Affairs Deptt:	52	02:45 P.M. to 03:25 P.M.
3	Minorities Affairs Department	116	03:25 P.M. to 04:20 P.M.
4	Labour & Human Resources Department	10	04:20 P.M. to 04:40 P.M.
5	Information Department	9	04:40 P.M. to 05:00 P.M.
	Total:-	242	

Dated 03.02.2023 (Friday)

9th Day

Sr. No.	Name of Department	No. of Schemes	Schedule Time 03:00 P.M. to 05:00 P.M.
1	Social Protection	2	03:00 P.M. to 03:30 P.M.
2	Planning & Development Department	28	03:30 P.M. to 05:00 P.M.
I	Director General (BOS)	10	
ii	Director General (MEC)	4	
lii	Project Director (KNIP)	1	
Iv	Program Coordinator (SDGs)	1	
V	Director General, Peoples Poverty Reduction Program (PPRP)	3	
Vi	Sindh Municipal Services Delivery Program (SMSDP)	1	
Vii	Secretary (Planning)	2	
Viii	Director General (R&T Wing)	1	
Ix	Director General, Urban Regional Policy & Strategic Planning (UP&SP)	3	
X	Program Coordinator, Sindh Barrages Improvement Project (SBIP)	2	
	Total:-	30	

Dated 06.02.2023 (Monday)

10th Day

Sr. No.	Name of Department	No. of Schemes	Schedule Time 02:00 P.M. to 05:00 P.M.
1	Sports & Youth Affairs Department	118	02:00 P.M. to 03:00 P.M.
2	Home Department	92	03:00 P.M. to 04:00 P.M.
3	Provincial Assembly Sindh	1	04:00 P.M. to 04:10 P.M.
4	Rehabilitation Department (PDMA)	4	04:10 P.M. to 04:20 P.M.
5	Governor's Secretariat Department	2	04:20 P.M. to 04:30 P.M.
6	Co-operative Department Re-scheduled on 17.02.2023	2	04:30 P.M. to 04:40 P.M.
7	Food Department.	4	04:40 P.M. to 04:50 P.M.
8	Human Rights Department	2	04:50 P.M. to 05:00 P.M.
	Total:-	225	

Dated 07.02.2023 (Tuesday)

11th Day

Sr. No.	Name of Department	No. of Schemes	Schedule Time 02:00 P.M. to 05:00 P.M.
1	School Education	497	02:00 P.M. to 03:00 P.M.
2	College Education	96	03:00 P.M. to 03:45 P.M.
3	Employees of Persons with Disabilities	41	03:45 P.M. to 04:00 P.M.
4	STEVTA	43	04:00 P.M. to 04:20 P.M.
5	Universities & Boards	52	04:20 P.M. to 05:00 P.M.
	Total:-	729	

Dated 10.02.2023 (Friday)

RE-SCHEDULED

12th Day

Sr. No.	Name of Department	No. of Schemes	Schedule Time 02:30 P.M to 04:30 P.M
1	<u>Public Health Engg: & Rural Dev. Deptt.</u>		
	• Public Health Engineering	368	02:30 P.M.
	• Rural Development	46	
	Re-scheduled on 17.02.2023		
2	Finance Department Re-scheduled on 17.02.2023	10	03:15 P.M.
3	Law, P.A, & Prosecution Department	55	03:30 P.M.
4	Population Welfare Department	14	04:00 P.M
	Total:-	493	

Dated 17.02.2023 (Friday)

RE-SCHEDULED

13th Day

Sr. No.	Name of Department	No. of Schemes	Schedule Time 02:30 P.M to 04:00 P.M
1	<u>Public Health Engg: & Rural Dev. Deptt.</u>		
	• Public Health Engineering	368	02:30 P.M
	• Rural Development	46	
2	Finance Department	10	03:15 P.M
3	Co-operative Department (ABSENT)	2	03:30 P.M
	Total:-	426	

STATUS OF MID YEAR REVIEW DEPARTMENT WISE (ANNEXURE - "B")

S#	Department	Throwfwd as on 01.07.22	No. of Schemes	Original Allocation 2022-23	Revised Allocation 2022-23	Releases Jul -Dec, 22	Expend. Jul-Dec, 22	% of Expd. on Releases	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes with Zero Releases	Schemes with Zero Expd.	Schemes/ Units with UnSat M&E Report	PC-IVs pending since 05 years
1	Agriculture, Supply & Prices	20325.06	46	7450.00	5564.36	2963.46	1100.20	37.13%	18	16**	11	08	05	35
2	Auqaf, Zakat, Ushr & R.A.	1221.00	52	500.25	383.52	309.40	00.00	0.00%	19	NP	00	42	01	30
3	Board of Revenue	367.57	03	201.25	170.63	79.38	31.26	39.39%	01	01	01	00	02	02
4	Cooperative	35.00	02	17.00	08.50	00.00	00.00	0.00%	00	00	01	00	01	00
5	Culture, Tourism, Antiquities & Archives	3663.75	51	2001.00	1556.04	1216.89	646.06	53.09%	28	NP	05	07	05	25
	EDUCATION SECTOR													
6	Education (School)	50300.40	497	15312.42	11223.97	5771.08	1940.10	33.62%	158	NP	30	50	16	337
7	Education (College)	12250.22	96	6239.18	5338.96	3204.48	1190.57	37.15%	49	46*+7+=53**	11	22	05	59
8	Education (Emp)	7866.60	41	2640.00	1524.93	305.75	28.39	9.29%	06	05**	01	04	01	03
9	Education (STEVTa)	6052.26	43	1500.00	866.15	155.51	00.00	0.00%	08	04	06	13	03	02
10	Education (U&B)	26923.89	52	8526.05	5577.94	1659.20	225.18	13.57%	08	NP	07	17	04	14
11	Energy	6495.18	31	2550.00	1773.71	521.61	32.83	6.29%	03	NP	00	03	01	03
12	Environment & CDA	3474.58	20	1200.00	679.65	62.42	00.00	0.00%	04	NIL	04	04	02	02
13	Excise & Taxation	419.97	09	144.20	95.64	37.67	34.11	90.54%	04	NP	02	00	03	02
14	Finance	6881.13	10	1325.00	1274.07	674.47	61.27	9.08%	05	NP	04	02	00	00
15	Food	937.67	04	345.00	202.27	33.53	00.00	0.00%	01	NP	02	02	02	00
16	Forest & Wildlife	3062.54	08	1501.00	975.33	559.49	490.41	87.65%	01	NP	01	00	03	07
17	Governor's Secretariat	229.68	02	69.00	39.37	14.67	00.00	0.00%	01	01**	01	01	00	01
18	Health	63064.17	219	23334.60	16788.40	3926.03	1422.37	36.23%	27	07*+09+=16	58	44	24	23
19	Home	24284.93	92	9202.47	5135.17	1521.78	727.85	47.83%	25	10*+08+=18***	18	20	13	53
20	Human Rights	238.55	02	115.00	57.50	00.00	00.00	0.00%	00	00	01	00	00	03

S#	Department	Throwfwd as on 01.07.22	No. of Schemes	Original Allocation 2022-23	Revised Allocation 2022-23	Releases Jul -Dec, 22	Expend. Jul-Dec, 22	% of Expd. on Releases	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes with Zero Releases	Schemes with Zero Expd.	Schemes/ Units with UnSat M&E Report	PC-IVs pending since 05 years
21	Human Settlement	102.27	06	57.50	47.89	42.66	00.00	0.00%	03	02	00	06	01	01
22	Industries & Commerce	5732.19	29	2033.00	1252.14	637.98	146.17	22.91%	11	NP	03	10	02	09
23	Information	367.62	09	205.00	106.28	05.94	00.00	0.00%	01	01**	00	01	00	10
24	Information, S&T	2279.98	14	855.00	603.05	128.97	00.00	0.00%	04	NP	03	01	00	00
25	Investment	1119.52	03	287.00	148.87	10.75	04.27	39.78%	01	NIL	00	00	00	03
26	Irrigation	111622.82	198	22525.00	15044.52	11197.62	8803.98	78.62%	49	29**	30	39	19	NP
27	Labour & HR	135.94	10	115.00	89.86	36.67	18.73	51.08%	06	NP	03	02	00	01
28	Law, P.A & Prosecution	5241.26	55	1760.00	1385.05	933.16	760.90	81.54%	11	NP	27	05	05	38
29	Lining of Main Canals	31437.91	47	10000.00	5506.40	2220.18	1581.62	71.24%	00	00	00	11	05	NP
30	Livestock & Fisheries	7741.37	38	1716.00	1070.84	398.49	210.11	52.73%	06	NIL	16	05	13	35
31	Local Government & HTP	158368.22	768	62079.80	49681.39	29533.86	14271.45	48.32%	348	315*+08+=323	62	115	61	4 SSWMB
32	Matching Allocation	16235.37	11	1570.00	951.00	82.17	00.00	0.00%	00	00	08	01	00	00
33	Mega Projects for Karachi	12358.06	24	10820.00	9245.40	4413.70	2232.21	50.57%	16	16*+01+=17	00	09	01	NP
34	Mines & Mineral	230.80	04	85.00	42.50	00.00	00.00	0.00%	00	00	01	00	00	02
35	Minorities Affairs	3245.87	116	1000.50	635.03	311.04	111.05	35.70%	11	NP	03	07	01	21
36	Planning & Development	24694.64	28	7986.00	5237.27	1451.53	1055.05	72.69%	08	NP	06	03	01	03
37	Population Welfare	2005.54	14	350.20	193.42	50.86	13.32	26.19%	03	03	01	01	01	07
38	Provincial Assembly	1525.87	01	345.00	172.50	170.78	170.63	99.92%	00	00	00	00	00	01
39	Provincial Ombudsman	104.04	04	57.50	28.75	09.59	05.88	61.29%	00	00	01	00	00	00
	<u>PUBLIC HEALTH ENGG: & RD</u>													
40	Public Health Engineering	47014.77	368	20940.53	17218.80	9997.27	3193.96	31.95%	179	114*+11+=125	17	66	16	165
41	Rural Development	5698.12	46	2535.41	1433.58	327.27	76.69	23.43%	24	NP	04	14	02	97
42	Rehabilitation (PDMA)	2015.61	04	1000.00	590.00	151.57	04.32	2.85%	01	NP	01	02	00	01

S#	Department	Throwfwd as on 01.07.22	No. of Schemes	Original Allocation 2022-23	Revised Allocation 2022-23	Releases Jul -Dec, 22	Expend. Jul-Dec, 22	% of Expd. on Releases	LTBC Schemes as per ADP	LTBC Schemes as per MYR	Schemes with Zero Releases	Schemes with Zero Expd.	Schemes/ Units with UnSat M&E Report	PC-IVs pending since 05 years
43	SGA&CD	32598.16	38	3502.00	1771.64	647.90	431.81	66.65%	02	NP	02	08	04	27
44	Sindh Revenue Board	2460.17	02	10.00	05.00	00.00	00.00	0.00%	00	00	02	00	00	00
45	Social Protection	22100.68	02	1150.00	575.00	67.30	12.83	19.06%	00	00	00	00	00	00
46	Social Welfare	2912.88	39	800.40	408.05	61.75	26.90	43.57%	01	04 ⁺	04	06	00	01
47	Sports & Youth Affairs	6505.15	118	2801.40	1898.33	1281.38	553.84	43.22%	27	22 ^{**}	04	14	04	51
48	Thar Coal Infrastructure	3335.25	10	424.50	270.65	117.02	113.74	97.20%	02	02 ^{**}	01	01	02	06
49	Transport & Mass Transit	19002.40	20	8204.00	7082.20	1812.19	689.73	38.06%	01	NP	04	02	02	03
50	Women Development	608.56	10	300.00	176.95	20.34	00.00	0.00%	00	00	08	02	03	05
51	Works & Services	137217.36	842	82476.03	70932.19	45992.68	18600.64	40.44%	434	NP	25	96	31	395
TOTAL ==>		904112.55	4158	332165.19	253040.64	135129.41	61020.44	45.16%	1515	642	400	666	265	1487

^{**} subject to release of remaining balance of allocated funds / Subject to release of Additional funds / Issuance of NOC from P&D / additional funds through re-appropriation required/Subject to Clearance from MEC / If AD would get NOC of the Proposed land.

^{***} Escalation in prices of construction material may make the task of completion of these schemes difficult by the due dates.

* LTBC Schemes as per ADP Book

+ Non-LTBC Schemes

NP = Not Provided yet by AD / Section

ANNEXURE - I

LIKELY TO BE COMPLETED SCHEMES HAVING RELEASE OF FUNDS IN ONE TRANCHE FOR SCHEMES CARRYING ALLOCATION LESS THAN RS. 100 MILLION (TOTAL 1183 SCHEMES)

Sr#	ADP #	UID	Sector / Sub-sector / Name of Scheme	Department	Location of Scheme/ District	Status Date of Approval	Estimated Cost	Estimated Expenditure upto June' 22	Throwfwd as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.21
1	1	AGRAR-PP-19-0003	Construction of Compound wall to ARI Campus Tando Jam including Experimental Field, Pavement of Approach Road and Rehabilitation of Residential Colony	Agriculture, Supply & Prices	Hyderabad	Approved 28.11.19	148.864	87.434	61.430	61.430	61.430	60.816	57.865
2	2	AGRAR-PP-21-0001	Introduction of Maize, Millet, Sorghum and Mungbean in water short environment and linking crops.	Agriculture, Supply & Prices	Hyderabad & Dadu	Approved 26.11.21	78.672	19.740	58.932	58.932	58.932	58.932	25.602
3	3	AGRAR-PP-21-0002	Production of Compost/Bio-Fertilizers for Assistance of Small Growers.	Agriculture, Supply & Prices	Hyderabad	Approved 26.11.21	78.484	19.495	58.989	58.989	58.989	58.989	49.480
4	4	AGRAR-PP-21-0003	Establishment of GIS and Remote Sensing Center for Monitoring of Natural Resources.	Agriculture, Supply & Prices	Hyderabad	Approved 28.10.21	11.545	1.443	10.102	10.102	10.102	10.102	0.000
5	5	AGRAR-PP-21-0004	Establishment of Centre of Excellence in Seed Science and Technology in Collaboration with Sindh Agriculture University, Tandojam.	Agriculture, Supply & Prices	Hyderabad	Approved 28.10.21	42.779	7.350	35.429	35.429	35.429	33.449	0.000
6	10	AGRAE-PP-17-0001	Capacity Building of field Extension Staff by Providing Training and refresher courses.	Agriculture, Supply & Prices	SBA & Jacobabad	Approved 08.09.17	80.000	49.492	30.508	30.508	30.508	0.000	0.000
7	13	AGRAE-PP-21-0005	Construction of compound walls of various building of Agriculture Extension Sindh.	Agriculture, Supply & Prices	Sindh	Approved 17.11.21	82.773	10.000	72.773	72.773	72.773	72.045	29.750
8	14	AGRAE-PP-21-0006	Implementation of Grow More Cotton and Pulses Campaign in Sindh.	Agriculture, Supply & Prices	Sindh	Approved 01.11.21	75.000	10.000	65.000	65.000	65.000	0.000	0.000

Sr#	ADP #	UID	Sector / Sub-sector / Name of Scheme	Department	Location of Scheme/ District	Status Date of Approval	Estimated Cost	Estimated Expenditure upto June' 22	Throwfwd as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.21
9	20	AGRCC-PP-21-0008	Strengthening/ Construction of Cotton Commissionerate Sindh at Hyderabad for Enhancing Clean and Organic Cotton Production.	Agriculture, Supply & Prices	Sindh	Approved 08.11.21	86.000	15.551	70.449	70.449	70.449	66.287	32.731
10	22	AGRTR-PP-19-0005	Establishment of Directorate General Research & Training for Agricultural Engineering & Water Management	Agriculture, Supply & Prices	Hyderabad	Approved 29.08.19	46.050	23.507	22.543	22.543	22.543	2.040	0.000
11	23	AGRTR-PP-19-0006	Feasibility Study of On Farm Drainage and Designing System (Ghotki, Kashmore, N.Feroze, Sanghar, Badin, Thatta, T.M.Khan & Mirpurkhas)	Agriculture, Supply & Prices	Sindh	Approved 29.08.19	42.150	15.834	26.316	26.316	26.316	3.150	0.000
12	24	AGRAS-PP-21-0010	Enhancement/ up-gradation of International Weights & Measures Laboratory at Karachi.	Agriculture, Supply & Prices	Karachi	Approved 26.11.21	99.025	12.500	86.525	86.525	86.525	86.525	73.655
13	29	AGRAM-PP-21-0013	Provision of Subsidy Assistance on Controlled Atmosphere/ Cold Storage Units to the Small to Medium Sized Farmers in Sindh (Total cost Rs. 988.000 M GoS Share Rs. 800.000 M. & Farmers Share Rs. 188.800 M)	Agriculture, Supply & Prices	Sindh	Approved 23.12.21	800.000	0.000	800.000	500.000	500.000	305.620	123.726
14	37	AGRWM-PP-15-0002	Construction of Office Building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, SBA, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro).	Agriculture, Supply & Prices	Sindh	Approved 11.12.15	96.389	74.799	21.590	21.590	21.590	0.000	0.000
15	41	AGRWM-PP-21-0020	Lining of Direct Outlet at RD-246 Dadu Canal Deh Ghanghro in Taluka & District Larkana (Total Cost Rs.12.5604 M GoS Share Rs.10.1287 M& Rs.2.4317 M)	Agriculture, Supply & Prices	Larkano	Approved 26.11.21	10.128	0.000	10.128	10.128	10.128	0.000	0.000
16	47	AZUAQ-PP-13-0002	Construction / Reconstruction / Rehabilitation & Allied Facilities of Dargahs in Sindh (6 Nos.), T.M Khan (01), Thatta (02), Khairpur (01), Hyderabad (01) and Larkano (01) (SDG #2.1)	Auqaf, Zakat, Ushr & R.A.	T.M. Khan, Thatta, Khairpur, Hyderabad & Larkano	Approved 03.12.13	150.599	122.940	27.659	27.659	27.659	27.382	0.000

Sr#	ADP #	UID	Sector / Sub-sector / Name of Scheme	Department	Location of Scheme/ District	Status Date of Approval	Estimated Cost	Estimated Expenditure upto June' 22	Throwfwd as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.21
17	48	AZUAQ-PP-17-0005	Construction of Dargah Hazrat Shah Abdul Rehman (Meerani Meer), Taluka New Saeedabad District Matiari (SDG#2.1)	Auqaf, Zakat, Ushr & R.A.	Matiari	Approved 26.01.18	79.202	69.154	10.048	10.048	10.048	9.948	0.000
18	50	AZUAQPP-19- 0014	Construction of Compound Wall and other Allied Facilities at Dargah & Graveyard Shaikh Tayyab Nangal District Khairpur	Auqaf, Zakat, Ushr & R.A.	Khairpur	Approved 10.10.19	8.093	6.568	1.525	1.525	1.525	1.510	0.000
19	52	AZUAQPP-19- 0016	Rehabilitation & Reconstruction of Dargah Adham Sultan (Abu Bin Abdullah) Taluka Kot Diji District Khairpur Mirs	Auqaf, Zakat, Ushr & R.A.	Khairpur	Approved 10.10.19	11.950	9.699	2.251	2.251	2.251	2.228	0.000
20	54	AZUAQ-PP-19-0018	Construction of Mosque at Village Saindad Bhanbhan Taluka Mehrabpur District N.Feroze (Revised on 17-09-2021)	Auqaf, Zakat, Ushr & R.A.	N. Feroze	Approved 10.10.19	24.335	7.866	16.469	16.469	16.469	16.304	0.000
21	59	AZUAQ-PP-21-0025	Construction of Remaining work Jamia Masjid near Bungalow Pir Abdul Qadir Shah Jeelani Ranipur.	Auqaf, Zakat, Ushr & R.A.	Khairpur	Approved 07.03.22	15.000	1.856	13.144	13.144	13.144	13.012	0.000
22	60	AZUAQ-PP-21-0026	Construction of Roza, Masjid & Musafirkhana at Dargah Syed Haider Ali Shah Bukhari UC Naich, Taluka Bakrani.	Auqaf, Zakat, Ushr & R.A.	Larkano	Approved 17.09.21	15.000	0.938	14.062	14.062	14.062	13.922	0.000
23	61	AZUAQ-PP-21-0027	Construction / Rehabilitation of Dargah Syed Sachal Shah Bukhari village Naoabad Taluka Bakrani.	Auqaf, Zakat, Ushr & R.A.	Larkano	Approved 17.09.21	15.000	0.937	14.063	14.063	14.063	13.923	0.000
24	62	AZUAQ-PP-21-0028	Construction of Masjid Jamia Imamia Sahib-ul-Asar near Khichi Imam Bargha, Bahar Shah City.	Auqaf, Zakat, Ushr & R.A.	Larkano	Approved 17.09.21	10.000	1.250	8.750	8.750	8.750	8.663	0.000
25	63	AZUAQ-PP-21-0029	Construction / Rehabilitation of Dargah Syed Juman Shah village Mahar Wada Taluka Bakrani.	Auqaf, Zakat, Ushr & R.A.	Larkano	Approved 17.09.21	16.000	1.000	15.000	15.000	15.000	14.851	0.000
26	64	AZUAQ-PP-21-0030	Rehabilitation of Imam Bargah Syed Ahmed Ali Shah Village Madbao Taluka Bakrani.	Auqaf, Zakat, Ushr & R.A.	Larkano	Approved 17.09.21	10.000	0.625	9.375	9.375	9.375	9.281	0.000
27	65	AZUAQ-PP-21-0031	Rehabilitation of Dargah Hazrat Wahl Shah i.e Allied Facilities & Re-Construction of Boundary wall	Auqaf, Zakat, Ushr & R.A.	Hyderabad	Approved 17.09.21	19.000	1.188	17.812	17.812	17.812	17.633	0.000

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			of Gravyard at Gulistan-e-Sajjad, Qasimabad										
28	67	AZUAQ-PP-21-0033	Reconstruction of Dargah Tillan Shah Taluka Chohar Jamali.	Auqaf, Zakat, Ushr & R.A.	Sujawal	Approved 17.09.21	25.000	1.563	23.437	23.437	23.437	23.203	0.000
29	70	AZUAQ-PP-21-0036	Rehabilitation of Dargah of Syed Abdul Rehman Shah Bukhari i.e Compound Wall of Adjacent Children Graveyard, U.C Lakha Manjhand.	Auqaf, Zakat, Ushr & R.A.	Jamshoro	Approved 17.09.21	15.000	0.937	14.063	14.063	14.063	13.923	0.000
30	71	AZUAQ-PP-21-0037	Construction / Rehabilitation of Masjid & Maddressa i.e Lavatory Block at Degan Bhurgri Taluka Kot Ghulam Muhammad.	Auqaf, Zakat, Ushr & R.A.	Mirpurkhas	Approved 17.09.21	18.000	1.125	16.875	16.875	16.875	16.706	0.000
31	72	AZUAQ-PP-21-0038	Construction / Repair / Renovation of Dargah Miran Peer Baghdadi.	Auqaf, Zakat, Ushr & R.A.	Karachi	Approved 17.09.21	30.000	1.875	28.125	28.125	28.125	27.844	0.000
32	77	AZUAQ-PP-21-0043	Construction & Provision of Allied Facilities at Dargah Mian Mangho village Mian Illyas Muhammad UC Fareedabad.	Auqaf, Zakat, Ushr & R.A.	Larkano	Approved 17.09.21	15.000	0.938	14.062	14.062	14.062	13.922	0.000
33	79	AZUAQ-PP-21-0045	Construction & Provision of Allied Facilities at Dargah Sain Yousuf Shah Jillani UC Ratokot.	Auqaf, Zakat, Ushr & R.A.	Larkano	Approved 17.09.21	15.000	0.938	14.062	14.062	14.062	13.922	0.000
34	86	AZUAQ-PP-21-0052	Repair / Renovation at Dargah Ain-ul-Haq Village Wazir Phulpoto U.C Agani and Construction of Compound Wall at Kamal Shah Graveyard Village & UC Phull.	Auqaf, Zakat, Ushr & R.A.	Larkano	Approved 23.12.21	6.000	0.000	6.000	6.000	6.000	5.940	0.000
35	104	CTACT PP-16- 0006	Auditorium Hall Rest House And Main Entrance Gate at Dargah Hazrat Sardar Ahmed Shah Lakyari Taluka Saeedabad District Matiari (Revised on 18.01.22). (C86.833:R:12.768)	Culture, Tourism, Antiquities & Archives	Matiari	Approved 04.01.17	99.601	81.589	18.012	18.012	18.012	17.832	7.242
36	107	CTACT PP-20- 0003	Acceleration of Additional Facilities at Culture Center Kamal Dero. (Revised on 17.09.20) (C:82.769+R:14.914)	Culture, Tourism, Antiquities & Archives	Khairpur	Approved 22.08.17	97.684	35.309	62.375	62.375	62.375	47.976	15.752

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37	108	CTACT PP-20- 0005	Provision of Missing Allied Facilities in Culture Complex at Umerkot (Revised 24.12.20) (C:69.008+R:20.571)	Culture, Tourism, Antiquities & Archives	Umerkot	Approved 14.11.19	89.579	30.623	58.956	58.956	58.956	58.550	32.671
38	109	CTACT PP-19- 0026	Provision of Missing Allied Facilities in Culture Complex at Nawabshah. (C:45.230+R:4.770)	Culture, Tourism, Antiquities & Archives	S.B.A	Approved 14.11.19	50.000	10.018	39.982	39.982	39.982	36.036	0.497
39	110	CTACT PP-20- 0006	Provision of Missing Allied Facilities in Culture Centre at Kotri. (Revised on 24.12.20) (C:57.918+R:14.172)	Culture, Tourism, Antiquities & Archives	Jamshoro	Approved 14.11.19	72.090	43.028	29.062	29.062	29.062	24.323	17.880
40	111	CTACT PP-20- 0006	Provision of Missing Allied Facilities in Library at Sujawal. (Revised on 24.12.20) (C:39.909+R:26.905)	Culture, Tourism, Antiquities & Archives	Sujawal	Approved 14.11.19	66.814	24.171	42.643	42.643	42.643	21.263	10.771
41	112	CTACT PP-20- 0008	Provision of Missing Allied Facilities in Library at K.N. Shah. (Revised on 24.12.20) (C:64.555+R:28.108)	Culture, Tourism, Antiquities & Archives	Dadu	Approved 14.11.19	92.663	26.703	65.960	65.960	65.960	42.873	0.635
42	113	CTACT PP-20- 0009	Provision of Missing Allied Facilities & External Development in Guest House for Artists and Writers at Hyderabad and in Majid Bhurgari Language Engineering Center at Hyderabad (Revised on 24.12.20) (C:77.471+R:15.252)	Culture, Tourism, Antiquities & Archives	Hyderabad	Approved 14.11.19	92.723	22.984	69.739	69.739	69.739	69.159	51.727
43	114	CTACT PP-20- 0010	Provision of Missing Allied Facilities & Construction of Auditorium Hall and Waiting area at Dargah Jaral Shah, Taluka Larkano District Larkano (Revised on 24.12.20) (C:66.116+R:6.177)	Culture, Tourism, Antiquities & Archives	Larkano	Approved 14.11.19	72.293	28.921	43.372	43.372	43.372	42.971	37.849
44	115	CTACT PP-19- 28	Provision of Additional Allied Facilities & External Development at Sindh Institute for Music & Performing Arts & DR. N.A Balouch Institute at Jamshoro. (C:60.277+R:8.683)	Culture, Tourism, Antiquities & Archives	Jamshoro	Approved 26.08.21	68.960	59.664	9.296	9.296	9.296	0.000	0.000

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45	116	CTACT PP-19- 0030	Establishment of Culture Centre at Moro. (C:38.378+R:14.622)	Culture, Tourism, Antiquities & Archives	N. Feroze	Approved 14.11.19	53.000	26.090	26.910	26.910	26.910	26.709	1.092
46	117	CTACT PP-19- 0031	Establishment of Muhammad Ibrahim Joyo Translation Bureau at Jamshoro. (C:6.730+R:32.102)	Culture, Tourism, Antiquities & Archives	Jamshoro	Approved 14.11.19	38.832	14.014	24.818	24.818	24.818	23.738	2.979
47	118	CTACT PP-19- 0032	Provision of Missing Allied Facilities in Sindhi Dictionary Board, Hyderabad (R:38.265)	Culture, Tourism, Antiquities & Archives	Hyderabad	Approved 14.11.19	38.265	8.693	29.572	29.572	29.572	29.368	6.329
48	119	CTACT PP-20- 0011	Establishment of Model Library in Gulzar Khalil, District Umerkot (Revised 24.12.20) (C:73.844+R:21.055)	Culture, Tourism, Antiquities & Archives	Umerkot	Approved 14.11.19	94.899	19.778	75.121	75.121	75.121	72.384	17.719
49	121	CTACT PP-21- 0056	Establishment of Auditorium at Badin. (C:37.424+R:12.163)	Culture, Tourism, Antiquities & Archives	Badin	Approved 26.08.21	49.587	12.500	37.087	37.087	37.087	36.716	14.440
50	122	CTACT PP-21- 0057	Provision of Allied Facilities at Public Library at Kandhkot District Kashmore. (C:33.780+R:5.794)	Culture, Tourism, Antiquities & Archives	Kashmore	Approved 26.08.21	39.574	10.000	29.574	29.574	29.574	29.278	18.709
51	126	CTACT PP-21-0061	Provision of Allied Facilities at Culture Center Thano Bula Khan. (C:25.995+R:5.670)	Culture, Tourism, Antiquities & Archives	Jamshoro	Approved 26.08.21	31.665	8.000	23.665	23.665	23.665	17.815	14.784
52	131	CTATS PP-19- 0033	Establishment & Improvement of Sambara Inn Larkano (Revised on 29.05.20) (C:127.516+R:20.308)	Culture, Tourism, Antiquities & Archives	Larkano	Approved 22.08.17	147.824	100.195	47.629	47.629	47.629	32.820	27.775
53	132	CTATS PP-20- 0012	Missing Allied Facilities Motel at Hawksbay Karachi. (Revised on 17.09.20) (C:87.775+R:11.124)	Culture, Tourism, Antiquities & Archives	Karachi	Approved 22.08.17	98.899	17.675	81.224	81.224	81.224	69.399	0.000

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54	133	CTATS PP-20- 0013	Missing Allied Facilities for Motel and Information Centre at Mohen-Jo-Daro, Larkano. (Revised on 17.09.20) (C:86.830+R:11.275)	Culture, Tourism, Antiquities & Archives	Larkano	Approved 22.08.17	98.105	17.489	80.616	80.616	80.616	68.648	0.000
55	134	CTATS PP-19- 0035	Provision of Missing Allied Facilities & Sewerage system at Tourism Sites of Thatta (Haleji Lake & Shahjahan Restaurant) (C:77.000+R:3.000)	Culture, Tourism, Antiquities & Archives	Thatta	Approved 14.11.19	80.000	31.962	48.038	48.038	48.038	47.558	46.847
56	135	CTATS PP-19- 0036	Provision of Missing Allied facilities and Extension of Pakistan Institute of Tourism & Hotel Management (PITHM) Karachi (C:18.159+R:11.628)	Culture, Tourism, Antiquities & Archives	Karachi	Approved 26.8.21	29.787	28.786	1.001	1.001	1.001	0.991	0.990
57	136	CTATS PP-19- 0037	Provision of Missing Allied Facilities and Up-liftment of Old Bungalows at Keenjhar Lake, Thatta. (C:31.002+R:8.998)	Culture, Tourism, Antiquities & Archives	Thatta	Approved 14.11.19	40.000	11.042	28.958	28.958	28.958	22.900	19.748
58	143	CTATS PP-19- 0041	Missing Allied Facilities at Site Office Bhodesar, Nagarparkar (C:29.398+R:5.087)	Culture, Tourism, Antiquities & Archives	Tharparkar	Approved 26.8.21	34.485	29.728	4.757	4.757	4.757	0.662	0.248
59	145	CTATS PP-17- 0011	Construction of Jain Dharam Mandir Village Godi Taluka Nagarparkar, at Tharparkar (Conservation)	Culture, Tourism, Antiquities & Archives	Tharparkar	Approved 03.01.18	49.981	23.575	26.406	26.406	26.406	26.142	10.131
60	149	CTAAN PP-21- 0067	Construction of Compound Wall of Protected Heritage of Graveyards.	Culture, Tourism, Antiquities & Archives	Sindh	Approved 26.08.21	89.261	22.500	66.761	66.761	66.761	66.093	48.288
61	150	CTAAN-PP-22-0028	Rehabilitation of Archaeological Museum & Missing Facilities at Umerkot (C:85.009+R:14.539) (ADP No.75 of 2018-19) (For Liabilities)	Culture, Tourism, Antiquities & Archives	Umerkot	Approved 26.02.18	99.548	86.019	13.529	13.529	13.529	13.081	13.076

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62	154	CTAAC-PP-21-0069	Establishment of Sindh Cultural Mart at Sindh Archives Karachi (C:23.435+R:6.338)	Culture, Tourism, Antiquities & Archives	Karachi	Approved 18.01.22	29.773	3.750	26.023	26.023	26.023	19.488	13.445
63	158	SEDEE-PP-17-0013	Up-gradation of Primary Schools to Middle Schools, District Thatta (05 Units) (C:47.391 + R:7.500) (SDG#4)	Education (School)	Thatta	Approved 11.07.17	54.891	27.820	27.071	27.070	13.535	0.000	0.000
64	159	SEDEE-PP-20-0016	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (84 Units) (C:486.970+R:95.330) (Revised on 22.04.2021) (SDG#4)	Education (School)	Karachi (M)	Approved 26.1.18	582.300	486.970	95.330	95.330	95.330	0.000	0.000
65	160	SEDEE-PP-17-0017	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (68 Units) (SDG#4)	Education (School)	T.M. Khan	Approved 26.01.18	289.383	226.247	63.136	63.136	63.136	15.626	0.000
66	162	SEDEE-PP-17-0021	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (96 Units) (SDG#4)	Education (School)	Thatta	Approved 26.01.18	277.660	220.169	57.491	57.491	57.491	56.866	1.104
67	163	SEDEE-PP-17-0022	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (82 Units) (C:334.274+R:33.620) (SDG#4)	Education (School)	Sujawal	Approved 26.01.18	367.894	301.779	66.115	66.115	66.115	32.171	3.721
68	165	SEDEE-PP-17-0025	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (185 Units) (SDG#4)	Education (School)	N. Feroze	Approved 26.01.18	834.490	734.620	99.870	99.870	99.870	98.871	14.089
69	166	SEDEE-PP-17-0026	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (191 Units) (C:1022.768+R:23.592) (SDG#4)	Education (School)	Sanghar	Approved 26.01.18	1046.360	972.338	74.022	74.022	74.022	49.925	6.583
70	172	SEDEE-PP-19-0042	Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.720 + R: 1.210) (SDG#4)	Education (School)	T.M. Khan	Approved 01.09.21	13.930	0.597	13.333	13.333	13.333	12.002	0.000

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71	174	SEDEE-PP-19-0045	Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.374 + R: 1.210) (SDG#4)	Education (School)	Ghotki	Approved 28.08.19	13.584	6.000	7.584	7.584	7.584	0.000	0.000
72	177	SEDEE-PP-19-0048	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Education (School)	T.M. Khan	Approved 28.08.19	22.488	10.970	11.518	11.518	11.518	0.000	0.000
73	178	SEDEE-PP-19-0049	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (04 Units) (SDG#4)	Education (School)	T.A. Yar	Approved 28.08.19	24.879	5.038	19.841	19.841	19.841	19.791	0.000
74	179	SEDEE-PP-19-0050	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Education (School)	Jamshoro	Approved 28.08.19	24.017	19.892	4.125	4.125	4.125	4.084	0.206
75	181	SEDEE-PP-21-0070	Construction of Building for Shelterless Primary School (01 Unit) (C:13.955 + R:1.379) (SDG#4)	Education (School)	Hyderabad	Approved 06.10.21	15.334	1.750	13.584	13.584	13.584	12.083	8.719
76	182	SEDEE-PP-19-0053	Construction of Buildings for Shelterless Primary Schools (02 Units) (C: 26.549 + R: 2.758) (SDG#4))	Education (School)	T.M. Khan	Approved 06.10.21	29.307	0.000	29.307	29.307	29.307	26.284	0.000
77	183	SEDEE-PP-19-0054	Construction of Building for Shelterless Primary School (01 Unit) (C:13.980 + R:1.379) (SDG#4)	Education (School)	T.A. Yar	Approved 26.08.21	15.359	1.750	13.609	13.609	13.609	12.108	4.474
78	184	SEDEE-PP-19-0055	Construction of Building for Shelterless Primary School (01 Unit) (C:13.681 + R:1.379) (SDG#4)	Education (School)	Matari	Approved 06.10.21	15.060	3.101	11.959	11.959	11.959	10.474	8.166
79	185	SEDEE-PP-19-0056	Construction of Building for Shelterless Primary School (01 Unit) (C:13.975 + R:1.379) (SDG#4)	Education (School)	Jamshoro	Approved 17.09.21	15.354	1.750	13.604	13.604	13.604	0.590	0.000
80	186	SEDEE-PP-19-0057	Construction of Buildings for Shelterless Primary Schools (03 Units) (C:41.391 + R:4.137) (SDG#4)	Education (School)	Dadu	Approved 06.10.21	45.528	5.250	40.278	40.278	40.278	35.780	11.740

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81	187	SEDEE-PP-19-0058	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:56.017 + R:5.516) (SDG#4)	Education (School)	Badin	Approved 17.09.21	61.533	14.000	47.533	47.533	47.533	41.597	14.179
82	188	SEDEE-PP-19-0059	Construction of Buildings for Shelterless Primary Schools (02 Units) (C:27.725 + R:2.758) (SDG#4)	Education (School)	Thatta	Approved 17.09.21	30.483	0.000	30.483	30.483	30.483	27.448	6.925
83	190	SEDEE-PP-19-0061	Construction of Buildings for Shelterless Primary Schools (04 Units) (56.003 + R:5.516) (SDG#4)	Education (School)	Mirpurkhas	Approved 26.08.21	61.519	7.000	54.519	54.519	54.519	48.513	12.045
84	191	SEDEE-PP-19-0062	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:54.954 + R:5.516) (SDG#4)	Education (School)	Umerkot	Approved 08.09.21	60.470	14.000	46.470	46.470	46.470	40.544	23.920
85	192	SEDEE-PP-19-0063	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:55.937 + R:5.516) (SDG#4)	Education (School)	Tharparkar	Approved 17.09.21	61.453	14.000	47.453	47.453	47.453	41.518	14.404
86	193	SEDEE-PP-19-0064	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:56.057 + R:5.516) (SDG#4)	Education (School)	S.B.A	Approved 08.09.21	61.573	14.000	47.573	47.573	47.573	41.636	6.193
87	195	SEDEE-PP-19-0066	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:56.083 + R:5.516) (SDG#4)	Education (School)	Sanghar	Approved 08.09.21	61.599	14.000	47.599	47.599	47.599	41.662	19.264
88	196	SEDEE-PP-19-0067	Construction of Buildings for Shelterless Primary Schools (02 Units) (C:27.187 + R:2.758) (SDG#4)	Education (School)	Sukkur	Approved 17.09.21	29.945	1.750	28.195	28.195	28.195	25.183	0.000
89	199	SEDEE-PP-19-0070	Construction of Buildings for Shelterless Primary Schools (02 Units) (C:27.820 + R:2.758) (SDG#4)	Education (School)	Larkano	Approved 08.09.21	30.578	3.500	27.078	27.078	27.078	24.077	5.822
90	200	SEDEE-PP-19-0071	Construction of Buildings for Shelterless Primary Schools (03 Units) (C:42.061 + R: 4.137) (SDG#4)	Education (School)	Kamber	Approved 08.09.21	46.198	5.250	40.948	40.948	40.948	36.443	13.132

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91	203	SEDEE-PP-19-0074	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Education (School)	Hyderabad	Approved 01.09.21	54.301	6.250	48.051	48.051	48.051	47.570	8.955
92	205	SEDEE-PP-19-0076	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Education (School)	Matari	Approved 06.10.21	64.447	7.500	56.947	56.947	56.947	56.378	33.583
93	206	SEDEE-PP-19-0077	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Education (School)	T.M. Khan	Approved 06.10.21	45.652	5.940	39.712	39.712	39.712	39.315	1.865
94	207	SEDEE-PP-19-0078	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:48.118 + R:0.214) (SDG#4)	Education (School)	T.A. Yar	Approved 02.12.21	48.332	5.500	42.832	42.832	42.832	42.192	6.500
95	212	SEDEE-PP-19-0083	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Education (School)	Sanghar	Approved 06.10.21	95.127	11.250	83.877	83.877	83.877	83.038	10.504
96	222	SEDEE-PP-19-0093	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Education (School)	Karachi (Kor)	Approved 01.09.21	60.004	15.000	45.004	45.004	45.004	44.554	32.407
97	223	SEDEE-PP-19-0094	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Education (School)	Karachi (W)	Approved 01.09.21	59.182	15.000	44.182	44.182	44.182	43.740	16.033
98	226	SEDEE-PP-19-0097	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Education (School)	Karachi (Kea)	Approved 08.09.21	39.452	10.000	29.452	29.452	29.452	29.157	19.840

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99	227	SEDEE-PP-19-0098	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:45.197 + R:7.596) (SDG#4)	Education (School)	Hyderabad	Approved 01.09.21	52.793	6.000	46.793	46.793	46.793	38.805	7.556
100	228	SEDEE-PP-19-0099	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:44.428 + R:7.596) (SDG#4)	Education (School)	T.A. Yar	Approved 17.09.21	52.024	6.000	46.024	46.024	46.024	38.044	7.484
101	233	SEDEE-PP-19-0104	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:54.832 + R:10.128) (SDG#4)	Education (School)	S.B.A	Approved 01.09.21	64.960	15.000	49.960	49.960	49.960	39.434	3.591
102	235	SEDEE-PP-19-0106	Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:68.669 + R:12.285) (SDG#4)	Education (School)	Sukkur	Approved 01.09.21	80.954	4.750	76.204	76.204	76.204	63.280	22.204
103	238	SEDEE-PP-19-0109	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:40.669 + R: 2.984) (SDG#4)	Education (School)	Karachi (S)	Approved 01.09.21	43.653	19.000	24.653	24.653	24.653	21.452	2.542
104	241	SEDEE-PP-19-0112	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:46.510 + R:5.200) (SDG#4)	Education (School)	Karachi (W)	Approved 17.09.21	51.710	12.000	39.710	39.710	39.710	34.165	12.087
105	243	SEDEE-PP-19-0114	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:56.753 + R:5.272) (SDG#4)	Education (School)	Karachi (Kor)	Approved 26.08.21	62.025	15.000	47.025	47.025	47.025	41.335	23.854
106	245	SEDEE-PP-19-0116	Construction of Building of Government Boys Lower Secondary School at Muhammad Bux Narejo Taluka Hussain Bux Mari (SDG#4) (C:12.933 + R:2.532)	Education (School)	Mirpurkhas	Approved 26.08.21	15.465	3.750	11.715	11.715	11.715	9.091	5.099
107	246	SEDEE-PP-19-0117	Rehabilitation & Provision of Missing Facilities in Existing GBPS Rahim Ali Khoso UC Kolachi / GBLSS & GGPS Masoo Jalbani Taluka Mehar (C:19.899 + R:0.457) (SDG#4)	Education (School)	Dadu	Approved 26.08.21	20.356	2.500	17.856	17.856	17.856	17.225	3.049
108	248	SEDEE-PP-19-0119	Up-gradation of Primary School to Elementary School at GBPS Mitho Khan Narejo UC Madd Taluka Sobhodero & GBPS Haji Ismail UC Jado Wahan Taluka Gambat (02	Education (School)	Khairpur	Approved 26.08.21	32.516	7.500	25.016	25.016	25.016	19.752	5.142

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			Units) (C:27.452 + R:5.064) (SDG#4)										
109	249	SEDEE-PP-19-0120	Re-construction of Existing GPS Satiani Sharif Mirpur Bathoro (SDG#4) (C:4.385 + R:0.404)	Education (School)	Sujawal	Approved 26.08.21	4.789	2.225	2.564	2.564	2.564	2.138	0.839
110	250	SEDEE-PP-19-0121	Up-gradation of Primary School to Elementary Schools (02 Units) (C:30.044 + R:5.064) (SDG#4)	Education (School)	Tharparkar	Approved 01.09.21	35.108	4.000	31.108	31.108	31.108	25.784	11.575
111	251	SEDEE-PP-19-0122	Rehabilitation / Reconstruction of Existing Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Education (School)	Sanghar	Approved 08.09.21	36.893	4.375	32.518	32.518	32.518	32.193	0.892
112	252	SEDEE-PP-19-0123	Up-gradation of Girls Primary Schools to Elementary Schools at Saeed Khan Laghari & Construction of Additional Class Rooms at GBPS Saeed Khan Laghari Taluka Hala (02 Units) (C:19.375 + R:3.448) (SDG#4)	Education (School)	Matari	Approved 01.09.21	22.823	1.302	21.521	21.521	21.521	17.892	11.895
113	255	SEDEE-PP-19-0126	Repair / Rehabilitation / Reconstruction of Existing Primary / Elementary / High Schools in Taluka Kotdiji & Faiz Ganj (SDG#4)	Education (School)	Khairpur	Approved 26.08.21	58.838	15.000	43.838	43.838	43.838	43.400	18.950
114	343	SEDSE-PP-16-0012	Rehabilitation of Government Primary School / Government Girls Secondary School Khatoon-E-Pakistan Stadium Road Karachi (Phase-II) (AASP) (C: 77.794 + R: 5.000) (SDG#4) (Revised on 26.08.2021)	Education (School)	Karachi	Approved 23.09.16	82.794	44.849	37.945	37.945	37.945	32.616	17.244
115	344	SEDSE-PP-17-0036	Rehabilitation / Construction of Campus School Khair Shah, Niazi Khan Siyal, H.M Khoja, D.C High School No.1 and GGHS Society Nawab Shah (Revised on 06.10.2021) (SDG#4)	Education (School)	S.B.A	Approved 11.07.17	82.995	62.555	20.440	20.440	20.440	20.236	1.735
116	345	SEDSE-PP-16-0014	Construction / Re-Construction GGHS Qazi Ahmed Taluka Qazi	Education (School)	S.B.A	Approved 20.06.17	64.273	31.379	32.894	32.894	32.894	32.565	0.000

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			Ahmed (Revised on 17.09.2021) (SDG#4)										
117	347	SEDSE-PP-19-0062	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 79.955 + R: 10.000) (SDG#4)	Education (School)	Hyderabad	Approved 22.11.19	89.955	74.450	15.505	15.505	15.505	5.450	0.000
118	348	SEDSE-PP-19-0063	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 38.765 + R: 2.815) (SDG#4)	Education (School)	Badin	Approved 22.11.19	41.580	38.765	2.815	2.815	2.815	0.000	0.000
119	349	SEDSE-PP-19-0064	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.965 + R: 4.163) (SDG#4)	Education (School)	Thatta	Approved 22.11.19	44.128	11.889	32.239	32.239	32.239	27.795	1.139
120	350	SEDSE-PP-19-0065	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 3.395) (SDG#4)	Education (School)	Sujawal	Approved 22.11.19	43.395	22.217	21.178	21.178	21.178	17.605	1.475
121	351	SEDSE-PP-19-0066	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 5.000) (SDG#4)	Education (School)	Dadu	Approved 22.11.19	45.000	37.187	7.813	7.813	7.813	2.785	1.213
122	352	SEDSE-PP-19-0067	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.782 + R: 3.134) (SDG#4)	Education (School)	Matiari	Approved 22.11.19	42.916	39.782	3.134	3.134	3.134	0.000	0.000

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123	353	SEDSE-PP-19-0068	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.712 + R: 4.295) (SDG#4)	Education (School)	T.M. Khan	Approved 22.11.19	44.007	23.619	20.388	20.388	20.388	15.932	2.559
124	354	SEDSE-PP-19-0069	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 4.214) (SDG#4)	Education (School)	T.A. Yar	Approved 22.11.19	44.214	32.950	11.264	11.264	11.264	6.980	0.000
125	355	SEDSE-PP-19-0070	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 3.134) (SDG#4)	Education (School)	Jamshoro	Approved 22.11.19	43.134	13.780	29.354	29.354	29.354	25.958	0.000
126	356	SEDSE-PP-19-0071	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 88.830 + R: 5.846) (SDG#4)	Education (School)	Mirpurkhas	Approved 22.11.19	94.676	88.828	5.848	5.848	5.848	0.000	0.000
127	357	SEDSE-PP-19-0072	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 2.923) (SDG#4)	Education (School)	Tharparkar	Approved 22.11.19	42.923	39.932	2.991	2.991	2.991	0.067	0.000
128	358	SEDSE-PP-19-0073	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 2.923) (SDG#4)	Education (School)	Umerkot	Approved 22.11.19	42.923	39.000	3.923	3.923	3.923	0.990	0.000

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129	359	SEDSE-PP-19-0074	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 86.264 + R: 9.000) (SDG#4)	Education (School)	S.B.A	Approved 22.11.19	95.264	85.264	10.000	10.000	10.000	0.990	0.000
130	360	SEDSE-PP-19-0075	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.000 + R: 4.500) (SDG#4)	Education (School)	Sanghar	Approved 22.11.19	49.500	42.675	6.825	6.825	6.825	2.302	0.679
131	361	SEDSE-PP-19-0076	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.411 + R: 3.134) (SDG#4)	Education (School)	N. Feroze	Approved 22.11.19	48.545	40.411	8.134	8.134	8.134	4.950	0.171
132	362	SEDSE-PP-19-0077	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 88.734 + R: 3.310) (SDG#4)	Education (School)	Sukkur	Approved 22.11.19	92.044	86.011	6.033	6.033	6.033	2.696	0.000
133	363	SEDSE-PP-19-0083	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.450 + R: 2.767) (SDG#4)	Education (School)	Kashmore	Approved 22.11.19	48.217	18.285	29.932	29.932	29.932	26.893	0.000
134	364	SEDSE-PP-19-0084	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.819 + R: 3.681) (SDG#4)	Education (School)	Jacobabad	Approved 22.11.19	49.500	43.819	5.681	5.681	5.681	1.980	0.000

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135	365	SEDSE-PP-19-0085	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.685 + R: 1.940) (SDG#4)	Education (School)	Karachi (E)	Approved 22.11.19	41.625	39.685	1.940	1.940	1.940	0.000	0.000
136	366	SEDSE-PP-19-0089	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.011 + R: 4.439) (SDG#4)	Education (School)	Karachi (Kor)	Approved 22.11.19	43.450	39.011	4.439	4.439	4.439	0.000	0.000
137	367	SEDSE-PP-19-0091	Provision of Essential Amenities in the Existing Auditorium Hall and Installation of Surveillance System at GGHS Mira Taluka City Hyderabad (C: Rs. 10.913 + R: 4.575) (SDG#4)	Education (School)	Hyderabad	Approved 28.08.19	15.488	10.185	5.303	5.303	5.303	0.721	0.000
138	369	SEDSE-PP-19-0094	Construction of Girls Hostel in Public School Gadap, Karachi (C: 150.227 + 10.509) (SDG#4)	Education (School)	Karachi (M)	Approved 28.11.19	160.736	103.500	57.236	57.236	57.236	46.260	10.780
139	372	SEDSE-PP-21-0145	Up-gradation of Middle School to High School (01 Unit) (C:26.001 + R: 4.091) (SDG#4)	Education (School)	Hyderabad	Approved 01.09.21	30.092	3.750	26.342	26.342	26.342	22.028	12.785
140	373	SEDSE-PP-21-0146	Up-gradation of Middle School to High School (01 Unit) (C:23.280 + R:4.091) (SDG#4)	Education (School)	Jamshoro	Approved 26.08.21	27.371	3.750	23.621	23.621	23.621	19.335	1.253
141	374	SEDSE-PP-21-0147	Up-gradation of Middle School to High School (01 Unit) (C: 25.640 + R: 4.091) (SDG#4)	Education (School)	Dadu	Approved 08.09.21	29.731	3.750	25.981	25.981	25.981	21.671	4.289
142	375	SEDSE-PP-21-0148	Up-gradation of Middle School to High School (01 Unit) (C:26.436 + R:5.357) (SDG#4)	Education (School)	S.B.A	Approved 26.08.21	31.793	3.750	28.043	28.043	28.043	22.459	0.000
143	376	SEDSE-PP-21-0149	Up-gradation of Middle School to High School (01 Unit) (C:25.310 + R:5.357) (SDG#4)	Education (School)	N. Feroze	Approved 26.08.21	30.667	0.000	30.667	30.667	30.667	25.057	0.000

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144	377	SEDSE-PP-21-0150	Up-gradation of Middle School to High School (01 Unit) (C:26.207 + R:3.991) (SDG#4)	Education (School)	Sukkur	Approved 01.09.21	30.198	7.500	22.698	22.698	22.698	18.520	6.017
145	378	SEDSE-PP-21-0151	Up-gradation of Middle Schools to High Schools (02 Units) (C:50.858 + R:8.182) (SDG#4)	Education (School)	Khairpur	Approved 26.08.21	59.040	15.000	44.040	44.040	44.040	35.499	14.215
146	379	SEDSE-PP-21-0152	Up-gradation of Middle Schools to High School (01 Unit) (C:24.648 + R:4.091) (SDG#4)	Education (School)	Ghotki	Approved 26.08.21	28.739	3.750	24.989	24.989	24.989	20.689	14.149
147	380	SEDSE-PP-21-0153	Up-gradation of Middle School to High School (01 Unit) (C:24.889 + R:4.051) (SDG#4)	Education (School)	Larkano	Approved 01.09.21	28.940	1.875	27.065	27.065	27.065	22.784	3.433
148	381	SEDSE-PP-21-0154	Up-gradation of Middle School to High School (01 Unit) (C:25.182 + R:4.091) (SDG#4)	Education (School)	Kamber	Approved 08.09.21	29.273	3.750	25.523	25.523	25.523	21.218	2.947
149	382	SEDSE-PP-21-0155	Up-gradation of Middle School to High School (01 Unit) (C:22.335 + R:4.051) (SDG#4)	Education (School)	Shikarpur	Approved 01.09.21	26.386	3.750	22.636	22.636	22.636	18.399	0.000
150	383	SEDSE-PP-21-0156	Up-gradation of Middle School to High School (01 Unit) (25.215 + R:4.051) (SDG#4)	Education (School)	Jacobabad	Approved 01.09.21	29.266	3.750	25.516	25.516	25.516	21.250	0.000
151	384	SEDSE-PP-21-0157	Up-gradation of Middle School to High School (01 Unit) (C:25.182 + R:4.051) (SDG#4)	Education (School)	Kashmore	Approved 08.09.21	29.233	3.750	25.483	25.483	25.483	21.218	0.000
152	385	SEDSE-PP-21-0158	Up-gradation of Middle School to High School (01 Unit) (C:25.572 + R:4.091) (SDG#4)	Education (School)	Karachi (S)	Approved 01.09.21	29.663	7.500	22.163	22.163	22.163	17.891	5.083
153	386	SEDSE-PP-21-0159	Up-gradation of Middle Schools to High Schools (02 Units) (C:55.205 + R:8.182) (SDG#4)	Education (School)	Karachi (E)	Approved 06.10.21	65.387	15.000	50.387	50.387	50.387	41.783	23.226
154	387	SEDSE-PP-21-0160	Up-gradation of Middle School to High School (01 Unit) (C:25.379 + R:4.091)(SDG#4)	Education (School)	Karachi (C)	Approved 08.09.21	29.470	7.500	21.970	21.970	21.970	17.700	5.697
155	388	SEDSE-PP-21-0161	Up-gradation of Middle School to High School (01 Unit) (C: 25.541 + R: 4.091)(SDG#4)	Education (School)	Karachi (W)	Approved 17.09.21	29.632	3.750	25.882	25.882	25.882	21.573	20.694

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156	389	SEDSE-PP-21-0162	Up-gradation of Middle School to High School (01 Unit) (C:24.049 + R:4.091) (SDG#4)	Education (School)	Karachi (M)	Approved 26.08.21	28.140	7.500	20.640	20.640	20.640	16.384	5.267
157	390	SEDSE-PP-21-0163	Up-gradation of Middle School to High School (01 Unit) (C:23.692 + R:4.091) (SDG#4)	Education (School)	Karachi (Kor)	Approved 01.09.21	27.783	7.500	20.283	20.283	20.283	16.030	9.256
158	391	SEDSE-PP-21-0164	Up-gradation of Middle School to High School (01 Unit) (C:25.801 + R:4.091) (SDG#4)	Education (School)	Karachi (Kea)	Approved 17.09.21	29.892	7.500	22.392	22.392	22.392	18.118	8.427
159	395	SEDSE-PP-21-0168	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (07 Units) (SDG#4)	Education (School)	T.M. Khan	Approved 08.09.21	51.177	6.250	44.927	44.927	44.927	44.478	3.465
160	400	SEDSE-PP-21-0173	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (C:57.946 + R:1.828) (SDG#4)	Education (School)	Umerkot	Approved 26.08.21	59.774	14.000	45.774	45.774	45.774	43.507	12.882
161	403	SEDSE-PP-21-0176	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	Education (School)	Sukkur	Approved 08.09.21	65.931	15.000	50.931	50.931	50.931	50.422	10.693
162	405	SEDSE-PP-21-0178	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	Education (School)	Ghotki	Approved 17.09.21	53.680	12.500	41.180	41.180	41.180	40.768	24.591
163	415	SEDSE-PP-21-0188	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4)	Education (School)	Karachi (Kor)	Approved 01.09.21	54.171	12.500	41.671	41.671	41.671	41.254	29.629
164	417	SEDSE-PP-21-0190	Establishment of Elementary School Shaheed Mohtarma Benazir Bhutto at Haji Raza Goth Dalozai Niazi Colony UC- 30 Safoora Scheme 33 Ward No. 02 Gulshan-e-Iqbal Town Karachi (SDG#4)	Education (School)	Karachi (E)	Approved 24.03.22	29.708	0.000	29.708	29.708	29.708	29.411	7.500

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165	418	SEDSE-PP-21-0191	Repair / Rehabilitation, Provision of Missing Facilities, Addition of Class Rooms and Computer Lab in Existing Higher Secondary School Lal Dino Nizamani at Bakir Nizamani Taluka Tando Adam (C:51.223 + R:7.089) (SDG#4)	Education (School)	Sanghar	Approved 26.08.21	58.312	7.483	50.829	50.829	50.829	43.303	10.823
166	419	SEDSE-PP-21-0192	Re-construction of Compound Wall and other missing facilities at Bahria Public School Naushahro Feroze (01 Unit) (SDG#4)	Education (School)	N. Feroze	Approved 26.08.21	40.000	5.000	35.000	35.000	35.000	34.650	0.000
167	420	SEDSE-PP-21-0193	Up-gradation of Government Girls Lower Secondary School to Secondary School at Punhal Khan Chandio (01 Unit) (SDG#4)	Education (School)	S.B.A	Approved 26.08.21	56.809	14.302	42.507	42.507	42.507	42.082	4.574
168	422	SEDSE-PP-21-0195	Up-gradation of Middle School to High School & Reconstruction of Existing Middle School Barachani Taluka Bulri Shah Karim (01 Unit) (C:36.732 + R:4.091) (SDG#4)	Education (School)	T.M. Khan	Approved 17.09.21	40.823	3.500	37.323	37.323	37.323	32.900	3.534
169	423	SEDSE-PP-21-0196	Rehabilitation / Renovation of Mehtab Shaheed Army Model School Thatta (01 Unit) (SDG#4)	Education (School)	Thatta	Approved 08.09.21	39.633	1.000	38.633	38.633	38.633	38.247	0.000
170	424	SEDSE-PP-21-0197	Repair / Rehabilitation of School Building & Re-construction of Compound Wall of Govt. Naz Pilot Secondary School (SDG#4)	Education (School)	Khairpur	Approved 26.08.21	43.973	10.000	33.973	33.973	33.973	33.633	10.734
171	431	SEDSE-PP-21-0204	Construction / Reconstruction of Govt. Boys High School Jhuddo (SDG#4)	Education (School)	Mirpurkhas	Approved 26.08.21	43.241	10.000	33.241	33.241	33.241	32.909	11.479
172	432	SEDSE-PP-21-0205	Rehabilitation / Renovation and Provision of Missing Facilities to existing GBHS Ghulam Muhammad Laghari Taluka Shahdadpur (C: 34.837 + R: 6.428) (SDG#4)	Education (School)	Sanghar	Approved 26.08.21	41.265	5.000	36.265	36.265	36.265	29.539	15.086
173	433	SEDSE-PP-21-0206	Rehabilitation of Existing GGHS Chak No. 11 & Sathio Aisor Taluka Sanghar (04 Units) (SDG#4)	Education (School)	Sanghar	Approved 06.10.21	26.349	3.125	23.224	23.224	23.224	22.992	17.594

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174	434	SEDSE-PP-21-0207	Provision of Missing Facilities at Government High School Trimor Taluka Nawabshah (SDG#4)	Education (School)	S.B.A	Approved 17.09.21	9.744	1.250	8.494	8.494	8.494	8.409	3.993
175	435	SEDSE-PP-21-0208	Construction of Compound Wall and Earth Filling of Government Higher Secondary School Ber Sharif Taluka Kamber (SDG#4)	Education (School)	Kamber	Approved 26.08.21	30.300	5.000	25.300	25.300	25.300	25.047	0.000
176	436	SEDSE-PP-21-0209	Repair / Renovation of Existing Hostel Block of Government Girls Higher Secondary School N.J.V Karachi (SDG#4)	Education (School)	Karachi (S)	Approved 26.08.21	25.837	3.000	22.837	22.837	22.837	22.609	5.437
177	538	SEDTEPP-21-0211	Introduction of Life Skill Based Education Training for ES&HS School Teachers in Sindh (SDG#4)	Education (School)	Sindh	Approved 06.10.21	85.565	0.000	85.565	85.565	85.565	0.000	0.000
178	544	SEDMIPP-15-0007	Emergent Works / Schemes of Education & Literacy Department (C:82.170 + R:1.565) (Revised on 26.08.21) (SDG#4)	Education (School)	Sindh	Approved 14.12.15	83.735	36.280	47.455	47.455	47.455	45.431	23.611
179	545	SEDMIPP-16-0015	Schools Improvement through Adopt a Schools Intervention Shaheed Benazirabad Division (02 units) (C:25.851+R:0.990) (SDG#4)	Education (School)	S.B.A, N.Feroze & Sanghar	Approved 23.09.16	26.841	26.346	0.495	0.495	0.248	0.000	0.000
180	547	SEDMIPP-16-0018	Schools Improvement Through Adopt a School Intervention Hyderabad Division Phase-II (AASP) (C:55.406+R:6.630) (SDG#4)	Education (School)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 17.05.17	62.036	47.263	14.773	14.773	14.773	8.062	0.000
181	548	SEDMIPP-20-0021	Rehabilitation / Renovation & Provision of Missing Facilities in Existing GBPS & GBLSS Police Line and GBHS Sanghar (C:177.828 + R: 12.945) (03 Units) (SDG#4)	Education (School)	Sanghar	Approved 06.05.21	190.773	135.828	54.945	54.945	54.945	41.580	7.292
182	549	SEDMIPP-21-0214	Data Integration and Comprehensive Networking of Planning, Development and Research, School Education & Literacy Department (SDG#4)	Education (School)	Karachi	Approved 01.09.21	54.000	0.000	54.000	54.000	54.000	0.000	0.000

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183	550	SEDMIPP-21-0215	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	Education (School)	Larkano, Kamber, Shikarpur, Kashmor & Jacobabad	Approved 08.09.21	49.996	6.188	43.808	43.808	43.808	43.370	6.282
184	551	SEDMIPP-21-0216	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	Education (School)	Sukkur	Approved 17.09.21	32.941	7.500	25.441	25.441	25.441	25.187	8.014
185	552	SEDMIPP-21-0217	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	Education (School)	S.B.A, N.Feroze & Sanghar	Approved 06.10.21	30.080	7.500	22.580	22.580	22.580	22.354	0.000
186	553	SEDMIPP-21-0218	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	Education (School)	Mirpurkhas, Tharparkar & Umerkot	Approved 08.09.21	32.979	3.750	29.229	29.229	29.229	28.937	7.092
187	556	SEDMIPP-21-0221	Remaining Work of GBHS Joungal, GBHS Lal Bhatti, GBMS Noor Malik & GGPS / GBPS Hazoor Bux Buriro Taluka Thull (05 Units) (SDG#4)	Education (School)	Jacobabad	Approved 08.09.21	35.768	4.331	31.437	31.437	31.437	31.123	27.637
188	558	SEDMIPP-21-0223	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (02 Units) (SDG#4)	Education (School)	Dadu	Approved 24.03.22	10.000	0.000	10.000	10.000	10.000	9.900	0.000
189	559	SEDMIPP-21-0224	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (02 Units) (SDG#4)	Education (School)	Sukkur	Approved 08.09.21	32.566	3.750	28.816	28.816	28.816	28.528	7.602
190	560	SEDMIPP-21-0225	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (SDG#4)	Education (School)	Larkano	Approved 24.03.22	36.819	0.000	36.819	36.819	36.819	36.451	0.000
191	561	SEDMIPP-21-0226	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (04 Units) (SDG#4)	Education (School)	Karachi	Approved 17.09.21	10.024	1.250	8.774	8.774	8.774	8.686	2.100
192	566	SEDMIPP-21-0231	Rehabilitation of Existing Primary / Elementary / Secondary Schools (11 Units) (SDG#4)	Education (School)	Sujawal	Approved 02.12.21	37.327	4.375	32.952	32.952	32.952	32.622	4.124

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193	567	SEDMIPP-21-0232	Construction / Reconstruction of Existing GPS M.Saleh Suhag, GPS M. Saleh Khaskhely, GPS Saeed Khan Suhag & GHS Pir Shahbazi Taluka Kingri (04 Units) (SDG#4)	Education (School)	Khairpur	Approved 08.09.21	27.259	3.125	24.134	24.134	24.134	23.893	12.523
194	569	SEDMIPP-21-0235	Rehabilitation and Renovation of the Existing Primary Schools and Repair of Taluka Education Officer (Female) Primary Office, Taluka Sinjhor (07 Units) (SDG#4)	Education (School)	Sanghar	Approved 17.09.21	20.485	2.500	17.985	17.985	17.985	17.805	0.000
195	570	SEDMIPP-21-0236	Rehabilitation / Reconstruction & Provision of Missing Facilities in Existing GGSS / GGHSS Schools Bhro Goth UC Thano (02 Units) (C:56.898 + R:3.000) (SDG#4)	Education (School)	Karachi (M)	Approved 26.08.21	59.898	7.500	52.398	52.398	52.398	48.904	25.434
196	572	SEDMIPP-21-0238	Construction of Shelterless Building for Government Primary Schools of Taluka Kashmore (13 Units) (C:47.824 + R:6.500) (SDG#4)	Education (School)	Kashmore	Approved 02.12.21	54.324	6.500	47.824	47.824	47.824	40.911	7.563
197	573	SEDMIPP-21-0239	Up-gradation of Middle School to High School at GBMS Sher Muhammad Thora (01 Unit) (C:18.484 + R:3.419) (SDG#4)	Education (School)	Matari	Approved 17.09.21	21.903	2.864	19.039	19.039	19.039	15.464	0.000
198	575	SEDMIPP-21-0241	Construction of ECE Class Rooms / Rehabilitation / Up-gradation of Various Schools of UC 1 to 19 (SDG#4)	Education (School)	Karachi (S)	Approved 06.10.21	99.780	12.500	87.280	87.280	87.280	86.407	24.652
199	576	SEDMIPP-21-0242	Construction of (Govt. Boys / Girls Secondary Schools) in Shirin Jinnah Colony Karachi (02 Units) (C:45.199 + R:2.00) (SDG#4)	Education (School)	Karachi (S)	Approved 01.09.21	47.199	12.500	34.699	34.699	34.699	32.372	9.415
200	577	SEDMIPP-21-0243	Rehabilitation / Re-construction & Provision of Missing Facilities in GHS G. Jaffar (01 Unit) (SDG#4)	Education (School)	Khairpur	Approved 17.09.21	32.974	3.750	29.224	29.224	29.224	28.932	5.733
201	578	SEDMIPP-21-0244	Rehabilitation of Government Schools of Taluka Kamber, Warah & Naseerabad (07 Units) (SDG#4)	Education (School)	Kamber	Approved 08.09.21	19.354	2.500	16.854	16.854	16.854	16.685	4.245

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202	579	SEDMIPP-21-0245	Rehabilitation & Provision of Computer Lab & Science Lab in GBHSS Mirpur Bathoro (SDG#4)	Education (School)	Sujawal	Approved 17.09.21	53.117	0.000	53.117	53.117	53.117	52.586	3.516
203	580	SEDMIPP-21-0246	Rehabilitation & Provision of Missing Facilities in Existing GBHS Baberlo, GGHS Luqman, GBHSS Talpur Wada & GHSS Faiz Kotdiji (04 Units) (SDG#4)	Education (School)	Khairpur	Approved 26.08.21	65.914	15.000	50.914	50.914	50.914	50.405	22.282
204	581	SEDMIPP-21-0247	Rehabilitation / Provision of Missing Facilities / Up-gradation of Schools of Taluka Garhi Yasin (08 Units) (SDG #4)	Education (School)	Shikarpur	Approved 17.09.21	51.920	6.250	45.670	45.670	45.670	45.213	10.213
205	582	SEDMIPP-21-0248	Up-gradation of Middle School to High School (i) GBMS Vakryo (ii) GBMS Pabuvero & Up-gradation of Primary School to Middle School (i) GBPS Vee Hingorja (ii) GBPS Jaroonbhar (iii) GBPS Aqib Junejo Taluka Islamkot & Chachro (05 Units) (C:80.660 + R:15.778) (SDG#4)	Education (School)	Tharparkar	Approved 08.09.21	96.439	11.000	85.439	85.439	85.439	68.964	17.240
206	584	SEDMIPP-21-0250	Construction of Building for Shelterless Primary schools Hazoor Jami Rind UC- Hoat Faqeer, Abdul Ghani Brohi (Chakar Brohi Deh-54 Nusrat), Muhammad Uris Sehto UC-Obhari Sewari and Muhammad Ramzan Chandio UC-Jhuro Shar (04 Units) (C:16.862 + R:2.000) (SDG#4)	Education (School)	S.B.A	Approved 06.10.21	18.862	4.500	14.362	14.362	14.362	12.238	4.570
207	585	SEDMIPP-21-0252	Rehabilitation / Re-construction and Up-gradation of Government School in Mulla Essa Goth, UC-38 (01 Unit) (C:52.430 + R:6.885) (SDG#4)	Education (School)	Karachi (W)	Approved 06.10.21	59.315	15.000	44.315	44.315	44.315	37.056	12.659
208	586	SEDMIPP-21-0253	Rehabilitation / Re-construction & Provision of Missing Facilities in existing Government Schools District Karachi Malir (13 Units) (SDG#4)	Education (School)	Karachi (M)	Approved 01.09.21	45.884	12.500	33.384	33.384	33.384	33.050	10.510

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209	587	SEDMIPP-21-0254	Repair, Rehabilitation and Provision of Missing Facilities in various Government Schools of UC-3,4,5,6, 11,12,13,14,15,16,17,18 & 44 of District Hyderabad (07 Units) (SDG#4)	Education (School)	Hyderabad	Approved 26.08.21	38.889	4.950	33.939	33.939	33.939	33.600	7.268
210	660	CEDCO-PP-19-0111	Establishment of Degree College in existing Dhoro Naro Higher Secondary School District Umerkot (C:25.905 + R:1.851) (SDG#4)	Education (College)	Umerkot	Approved 26.09.19	27.500	22.500	5.000	5.000	5.000	2.475	2.475
211	664	CEDCO-PP-19-0119	Improvement / Renovation of Govt.Boys Degree College Gulzar-e-Hijri East Karachi (SDG#4)	Education (College)	Karachi (E)	Approved 26.09.19	99.349	13.697	85.652	85.652	85.652	84.796	0.000
212	665	CEDCO-PP-21-0258	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Hyderabad (SDG#4)	Education (College)	Hyderabad	Approved 09.09.21	52.809	6.188	46.621	46.621	46.621	46.155	16.887
213	666	CEDCO-PP-21-0259	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District T.Allah Yar (SDG#4)	Education (College)	T.A. Yar	Approved 09.09.21	18.950	0.000	18.950	18.950	18.950	0.000	0.000
214	667	CEDCO-PP-21-0260	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Matiari (SDG#4)	Education (College)	Matiari	Approved 09.09.21	39.833	5.000	34.833	34.833	34.833	34.485	17.800
215	668	CEDCO-PP-21-0261	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Jamshoro (SDG#4)	Education (College)	Jamshoro	Approved 09.09.21	21.948	0.000	21.948	21.948	21.948	21.729	0.000
216	669	CEDCO-PP-21-0262	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Dadu (SDG#4)	Education (College)	Dadu	Approved 09.09.21	31.750	0.000	31.750	31.750	31.750	31.433	0.000
217	670	CEDCO-PP-21-0263	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District T.M.Khan (SDG#4)	Education (College)	T.M. Khan	Approved 09.09.21	21.483	0.000	21.483	21.483	21.483	0.000	0.000
218	671	CEDCO-PP-21-0264	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Badin (SDG#4)	Education (College)	Badin	Approved 09.09.21	38.321	4.331	33.990	33.990	33.990	33.651	11.708

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219	672	CEDCO-PP-21-0265	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Thatta (SDG#4)	Education (College)	Thatta	Approved 09.09.21	52.080	1.750	50.330	50.330	50.330	0.000	0.000
220	673	CEDCO-PP-21-0266	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sujawal (SDG#4)	Education (College)	Sujawal	Approved 09.09.21	30.000	0.000	30.000	30.000	30.000	0.000	0.000
221	674	CEDCO-PP-21-0267	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Mirpurkhas (SDG#4) (C: 39.652, R:3.976)	Education (College)	Mirpurkhas	Approved 09.09.21	43.628	0.000	43.628	43.628	43.628	0.000	0.000
222	675	CEDCO-PP-21-0268	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Umerkot (SDG#4) (C: 29.769 + R: 8.500)	Education (College)	Umerkot	Approved 09.09.21	38.269	4.331	33.938	33.938	33.938	33.599	10.103
223	676	CEDCO-PP-21-0269	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Tharparkar (SDG#4)	Education (College)	Tharparkar	Approved 09.09.21	27.000	0.000	27.000	27.000	27.000	0.000	0.000
224	677	CEDCO-PP-21-0270	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Shaheed Benazirabad (SDG#4)	Education (College)	S.B.A	Approved 09.09.21	45.534	5.625	39.909	39.909	39.909	39.509	7.599
225	678	CEDCO-PP-21-0271	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District N. Feroze (SDG#4)	Education (College)	N. Feroze	Approved 09.09.21	31.880	3.750	28.130	28.130	28.130	27.849	10.945
226	679	CEDCO-PP-21-0272	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sanghar (SDG#4)	Education (College)	Sanghar	Approved 09.09.21	54.991	6.250	48.741	48.741	48.741	48.253	28.762
227	680	CEDCO-PP-21-0273	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sukkur (SDG#4)	Education (College)	Sukkur	Approved 09.09.21	71.230	16.250	54.980	54.980	54.980	54.431	19.691
228	681	CEDCO-PP-21-0274	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Khairpur Mir's (SDG#4)	Education (College)	Khairpur	Approved 09.09.21	54.833	6.250	48.583	48.583	48.583	48.097	23.865

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229	682	CEDCO-PP-21-0275	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Ghotki (SDG#4)	Education (College)	Ghotki	Approved 09.09.21	26.693	2.500	24.193	24.193	24.193	23.951	14.572
230	683	CEDCO-PP-21-0276	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Larkano (SDG#4)	Education (College)	Larkano	Approved 09.09.21	26.908	3.125	23.783	23.783	23.783	23.545	12.565
231	684	CEDCO-PP-21-0277	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Kamber-Shahdadkot (SDG#4)	Education (College)	Kamber	Approved 09.09.21	20.728	2.500	18.228	18.228	18.228	18.045	1.964
232	685	CEDCO-PP-21-0278	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Shikarpur (SDG#4)	Education (College)	Shikarpur	Approved 09.09.21	27.460	3.125	24.335	24.335	24.335	24.092	6.023
233	686	CEDCO-PP-21-0279	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Jacobabad (SDG#4)	Education (College)	Jacobabad	Approved 09.09.21	20.924	0.000	20.924	20.924	20.924	20.715	0.000
234	687	CEDCO-PP-21-0280	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Kashmore @ Kandhkot (SDG#4)	Education (College)	Kashmore	Approved 09.09.21	21.810	2.475	19.335	19.335	19.335	19.141	10.516
235	688	CEDCO-PP-21-0281	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi South (SDG#4)	Education (College)	Karachi (S)	Approved 09.09.21	86.336	9.900	76.436	76.436	76.436	75.672	30.239
236	689	CEDCO-PP-21-0282	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi West (SDG#4)	Education (College)	Karachi (W)	Approved 09.09.21	29.586	0.000	29.586	29.586	29.586	29.290	3.427
237	690	CEDCO-PP-21-0283	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Central (SDG#4)	Education (College)	Karachi (C)	Approved 09.09.21	47.412	0.000	47.412	47.412	47.412	46.938	2.500
238	691	CEDCO-PP-21-0284	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi East (SDG#4)	Education (College)	Karachi (E)	Approved 09.09.21	65.995	0.000	65.995	65.995	65.995	65.335	47.943

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239	692	CEDCO-PP-21-0285	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Malir (SDG#4)	Education (College)	Karachi (M)	Approved 09.09.21	40.000	0.000	40.000	40.000	40.000	0.000	0.000
240	693	CEDCO-PP-21-0286	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Korangi (SDG#4)	Education (College)	Karachi (Kor)	Approved 09.09.21	41.433	4.950	36.483	36.483	36.483	36.119	30.957
241	694	CEDCO-PP-21-0287	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Keamari Karachi (SDG#4)	Education (College)	Karachi (Kea)	Approved 09.09.21	19.989	2.475	17.514	17.514	17.514	17.339	0.300
242	702	CEDCO-PP-21-0302	Conversion of Higher Secondary School Kaloi to Degree Level District Tharparkar (SDG#4) (C: 34.073 + R: 3.000)	Education (College)	Tharparkar	Approved 09.09.21	42.298	4.950	37.348	37.348	37.348	34.500	29.674
243	703	CEDCO-PP-21-0303	Conversion of Higher Secondary School Mahandre-Jo-Par to Degree Level District Umerkot (SDG#4) (C: 36.829 + R: 3.000)	Education (College)	Umerkot	Approved 09.09.21	39.829	10.000	29.829	29.829	29.829	27.056	22.286
244	704	CEDCO-PP-21-0304	Addition of Class Rooms in Existing Govt. Girls Degree College Shah Nawaz Shar Gulshan Town Karachi East (SDG#4)	Education (College)	Karachi (E)	Approved 09.09.21	39.389	5.000	34.389	34.389	34.389	32.263	18.899
245	706	CEDCO-PP-21-0307	Reconstruction of Building in Existing Girls Degree College Kamber District Kamber-Shahdadkot (SDG#4)	Education (College)	Kamber	Approved 09.09.21	50.604	6.250	44.354	44.354	44.354	43.911	0.000
246	707	CEDCO-PP-21-0308	Rehabilitation / Renovation of Govt. Boys Degree College Shahdad Kot District Kamber-Shahdadkot (SDG#4)	Education (College)	Kamber	Approved 09.09.21	50.000	6.188	43.812	43.812	43.812	43.373	0.000
247	708	CEDCO-PP-21-0309	Re-Construction of Building Govt. Boys Degree College Miro Khan District Kamber-Shahdadkot (SDG#4)	Education (College)	Kamber	Approved 09.09.21	70.620	8.250	62.370	62.370	62.370	61.746	28.071
248	709	CEDCO-PP-21-0310	Rehabilitation & Provision of Missing Facilities in Existing GBDC / GGDC Naudero District Larkano (SDG#4)	Education (College)	Larkano	Approved 09.09.21	62.784	7.500	55.284	55.284	55.284	54.731	39.478

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249	711	CEDCO-PP-21-0312	Conversion of Higher Secondary School to Degree College at Hingorja District Khairpur (SDG#4) (C: 38.457 + R: 2.100)	Education (College)	Khairpur	Approved 09.09.21	40.557	5.000	35.557	35.557	35.557	33.123	4.838
250	712	CEDCO-PP-21-0313	Rehabilitation / Renovation & Provision of Missing Facilities in Existing Colleges of UC-1 to 19 District Karachi South (SDG#4)	Education (College)	Karachi (S)	Approved 09.09.21	99.970	12.375	87.595	87.595	87.595	86.719	26.384
251	746	CEDCA-PP-21-0318	Provision of Additional Facilities and Boundary Wall of Boys Cadet College Larkana (SDG#4)	Education (College)	Larkano	Approved 09.09.21	99.808	25.026	74.782	74.782	74.782	74.034	64.227
252	749	EEDPD-PP-14-0005	Strengthening / Up-gradation of Existing Rehabilitation Centers for Physically Handicapped Persons & Rehabilitation Centers for Multiple Handicapped Children Throughout Sindh (Modified) (RCPH 05 - Karachi, Hyderabad, Mirpurkhas, Khairpur, Sukkur) and RCMHC 12 [(Karachi West, Central, South, Malir), Thatta, Badin, Dadu, SBA, Sanghar, Shikarpur, Larkano & Jacobabad] (C:130.994+R:68.916) (SDG#4)	Education (Emp)	Sindh	Approved 15.09.14	199.910	101.630	98.280	98.280	98.280	29.071	0.000
253	750	EEDPD-PP-21-0320	Sindh Persons with Disabilities Data Base Management Project (SDDMP) (SDG#4)	Education (Emp)	Sindh	Approved 17.02.22	45.000	4.950	40.050	40.050	40.050	0.000	0.000
254	751	EEDPD-PP-21-0321	Construction of Building of Govt. Special Education & Rehabilitation Centre, Pir Zakri, Sakrand (C: 40.611 + R:13.138) (SDG#4)	Education (Emp)	S.B.A	Approved 21.10.21	53.749	16.875	36.874	36.874	36.874	23.499	0.000
255	752	EEDPD-PP-21-0324	Establishment of Adult Autism Rehabilitation Centre at Korangi, Karachi (C: 86.458 + R:10.024) (SDG#4)	Education (Emp)	Karachi (Kor)	Approved 21.10.21	96.482	18.750	77.732	77.732	77.732	67.031	16.678
256	753	EEDPD-PP-21-0326	Establishment of Autism Rehabilitation & Training Centre at Shaheed Benazirabad (C: 86.895 + R:10.024) (SDG#4)	Education (Emp)	S.B.A	Approved 21.10.21	96.919	12.500	84.419	84.419	84.419	73.651	0.000

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257	754	EEDPD-PP-21-0329	Establishment of Autism Rehabilitation & Training Centre at Sukkur C: 79.976 + R:10.024) (SDG#4)	Education (Emp)	Sukkur	Approved 21.10.21	90.000	17.502	72.498	72.498	72.498	61.849	11.715
258	790	SEDSAPP-14-0006	Establishment of Vocational Training Centre at Kashmore (C:74.434 + R:35.911) (Revised 06.02.15) (SDG # 1,4,9)	Education (STEVTA)	Kashmore	Approved 01.03.06	110.345	63.322	47.023	47.023	47.023	11.001	0.000
259	792	SEDSAPP-15-0011	Modernization of Government College of Technology, SITE Karachi & Mirpurkhas (Phase-I) (C:87.057 + R:10.904) (SDG # 1,4,9)	Education (STEVTA)	Karachi & Mirpurkhas	Approved 08.01.16	97.961	86.992	10.969	10.904	5.452	0.000	0.000
260	795	SEDSAPP-16-0026	Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions(Karachi, Larkano, Khairpur Mirs, Mirpurkhas, Kamber, N.Feroze, Umerkot, Ghotki, Tharparkar, Sanghar & Kashmore) (SDG # 1,4,9)	Education (STEVTA)	Sindh	Approved 10.08.16	199.645	157.868	41.777	41.777	41.777	41.359	0.000
261	798	SEDSAPP-16-0029	Establishment of Government Vocational Training Centres for Girls (04 Units) (Mirpurkhas, Sanghar & N.Feroze) (C:59.928 + R:14.422) (SDG # 1,4,9)	Education (STEVTA)	Mirpurkhas, Sanghar & N.Feroze	Approved 27.09.16	74.350	58.056	16.294	16.294	16.294	1.853	0.000
262	799	SEDSAPP-16-0030	Up-gradation of Government Vocational Centres for Girls at Naushehro Feroze (C:21.571 + R:7.795) (SDG # 1,4,9)	Education (STEVTA)	N. Feroze	Approved 27.09.16	29.365	21.495	7.870	7.870	7.870	0.075	0.000
263	802	SEDSAPP-17-0053	Establishment of Skill Development Center for Women with Disabilities in Karachi (C:39.985 + R:19.407) (SDG # 1,4,9)	Education (STEVTA)	Karachi	Approved 08.02.18	59.392	18.743	40.650	40.650	40.650	21.031	0.000
264	803	SEDSAPP-17-0054	Re-construction of Vocational Training Center at Diplo (C:36.825 + R:5.407) (SDG # 1,4,9)	Education (STEVTA)	Tharparkar	Approved 10.10.17	42.232	35.575	6.657	6.657	6.657	1.237	0.000

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265	805	SEDSAPP-17-0056	Establishment of Syed Qutab Ali Shah Government Polytechnic Institute at Shujjabad (C:57.313 + R:42.687) (SDG # 1,4,9)	Education (STEVTa)	Mirpurkhas	Approved 10.10.17	100.000	27.969	72.031	72.031	72.031	29.051	0.000
266	850	UEDUB-PP-13-0006	Construction of Blocks B&C of New Boys Hostel at I.B.A. Main Campus, Karachi. Total Cost: Rs. 270.590 M GOS Share: Rs.230.002 M I.B.A Share: Rs. 40.588 M (C:175.215 + R:54.788) (SDG#4)	Education (U&B)	Karachi	Approved 09.05.14	230.002	131.489	98.513	98.513	98.513	43.288	16.684
267	866	UEDUB-PP-21-0341	Construction of Girls Hostel at NED University of Engineering and Technology, Karachi (C:81.750 + R:10.250) (SDG#4)	Education (U&B)	Karachi	Approved 29.10.22	92.000	11.500	80.500	80.500	80.500	69.548	0.000
268	887	ENDEN PP-21-0355	Village Electrification Schemes of District Thatta and surrounding areas	Energy	Thatta	Approved 17.01.22	99.987	12.375	87.612	87.612	87.612	86.736	0.000
269	915	ECDEV-PP-11-0007	Study of Environment & Health Impacts of Pesticides & Chemical Fertilizer in Sindh (Larkano, Mirpurkhas, Jacobabad, Kashmore, Ghotki, Sukkur, SBA, T.A.Yar, Thatta & Badin) (SDG # 13)	Environment & CDA	Sindh	Approved 15.05.12	33.000	19.050	13.950	13.950	13.950	0.000	0.000
270	916	ECDEV-PP-13-0008	Strengthening of Environmental Monitoring System in EPA Sindh (SDG # 13)	Environment & CDA	Sukkur	Approved 29.10.13	140.000	71.489	68.511	68.511	68.511	0.000	0.000
271	917	ECDEV-PP-13-0009	Environmental Awareness and Education for Protection and Conservation of Natural Resources in Sindh (SDG #13)	Environment & CDA	Sindh	Approved 29.10.13	115.000	48.750	66.250	66.250	66.250	0.000	0.000
272	918	ECDEV-PP-21-0357	Study of Ambient Air Quality in Major Urban areas of Sindh (SDG # 11 & 13)	Environment & CDA	Sindh	Approved 22.03.22	10.592	0.000	10.592	10.592	10.592	0.000	0.000
273	936	ETDBD-PP-21-0373	Renovation of Excise & Taxation Office, Sanghar (SDG # 9)	Excise & Taxation	Sanghar	Approved 15.09.21	23.137	10.825	12.312	12.312	12.312	10.252	10.252
274	937	ETDBD-PP-21-0376	Renovation of Excise and Taxation Office Thatta (SDG # 9)	Excise & Taxation	Thatta	Approved 15.09.21	26.417	23.860	2.557	2.557	2.557	0.000	0.000

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275	938	ETDBD-PP-21-0377	Renovation of Excise and Taxation Office Badin (SDG # 9)	Excise & Taxation	Badin	Approved 15.09.21	21.268	8.665	12.603	12.603	12.603	10.541	6.984
276	939	ETDBD-PP-21-0378	Renovation of Excise and Taxation Office Dadu (SDG # 9)	Excise & Taxation	Dadu	Approved 15.09.21	23.786	4.180	19.606	19.606	19.606	16.879	16.874
277	944	FNDBD-PP-16-0036	Construction of Treasury Office at Sukkur (C:57.978 + R:34.997)	Finance	Sukkur	Approved 21.10.16	92.975	76.079	16.896	16.896	16.896	0.000	0.000
278	945	FNDBD-PP-20-0026	Construction of Treasury Office at Khairpur	Finance	Khairpur	Approved 29.09.20	54.540	27.270	27.270	27.270	27.270	26.998	0.000
279	946	FNDBD-PP-21-0380	Reconstruction of District Accounts Office Naushero Feroze	Finance	N. Feroze	Approved 06.09.21	98.911	14.850	84.061	84.061	84.061	83.221	0.000
280	947	FNDBD-PP-21-0381	Rehabilitation of Treasury Office (Old Block) Hyderabad	Finance	Hyderabad	Approved 06.09.21	79.753	14.850	64.903	64.903	64.903	64.254	48.961
281	948	FNDBD-PP-21-0382	Construction of First Floor and Ancillary Facilities District Accounts Officer Kamber	Finance	Kamber	Approved 26.08.21	30.000	0.000	30.000	30.000	30.000	0.000	0.000
282	957	FODFS-PP-22-0368	Consultancy Services for Study and Recommendations on Food Security Assurance through Policy Review, Capacity Assessment Wheat Quality Assurance Based on Tech-based MIS for Wheat Procurement and Disposal, End-to-End Supply Chain and Inventory Management, (PC-II)	Food	Sindh	Approved 15.03.22	59.535	0.000	59.535	59.535	59.535	0.000	0.000
283	966	GVSBD-PP-17-0065	Constt. of Advisors' block and extension/ reconstruction of Administration Block at Sindh Governor House (Revised) (C:15.628+R:9.734)	Governor's Secretariat	Karachi	Approved 12.4.22	25.362	15.628	9.734	9.734	9.734	0.000	0.000
284	970	HLDTH-PP-21-0387	Construction of Warehouse at Dr. Ruth K.M.Pfau Civil Hospital, Karachi (C: 85.368 + R: 21.397) (SDG #3, 4)	Health	Karachi	Approved 06.05.21	106.765	12.500	94.265	94.265	94.265	72.139	17.875
285	971	HLDTH-PP-21-0390	Re-construction of Underground Tank with Pumping room at NICH, Karachi (C: 44.676) (SDG #3)	Health	Karachi	Approved 17.09.21	44.676	9.900	34.776	34.776	34.776	34.428	0.000

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286	1004	HLDOH-PP-17-0067	Construction of Divisional Warehouse at Karachi. (C:88.930+R:5.312)(SDG #3)	Health	Karachi	Approved 27.09.17	94.242	89.577	4.665	4.665	4.665	0.000	0.000
287	1012	HLDOH-PP-21-0417	Establishment of Dispensaries at UC-03, New Sabzi Mandi Taluka City Hyderabad, UC-05 at New Hyderabad City and New Manthar Petrol pump Hala Naka City Hyderabad & Up gradation of BHU to 10 Bedded Mother & Child Healthcare Center UC-16 at Liaquat Colony Hyderabad. (C: 44.981+ R: 3.404) (SDG #3)	Health	Hyderabad	Approved 24.09.21	48.385	0.000	48.385	48.385	48.385	44.531	1.097
288	1019	HLDOH-PP-17-0075	Construction of Divisional Warehouse at Shaheed Benazirabad. (C:88.930+R:5.312)(SDG#3)	Health	S.B.A	Approved 27.09.17	94.242	88.930	5.312	5.312	5.312	0.000	0.000
289	1025	HLDOH-PP-16-0044	Up gradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur. (C: 179.968 + R: 45.582) (SDG #3)	Health	Khairpur	Approved 22.09.16	225.550	198.359	27.191	27.191	27.191	26.919	0.188
290	1037	HLDOH-PP-17-0079	Construction of Divisional Warehouse at Larkano. (C:88.930+R:5.312)(SDG#3)	Health	Larkano	Approved 27.09.17	94.242	45.728	48.514	48.514	48.514	42.769	0.000
291	1072	HLDOH-PP-17-0094	Up gradation of BHU to RHC Shadipalli, Taluka Pithoro (Revised on 07.04.21) (C:60.493+R:30.414)(SDG#3)	Health	Umerkot	Approved 27.09.17	90.907	79.685	11.222	11.222	11.222	0.743	0.000
292	1081	HLDOH-PP-21-0432	Up gradation of existing Lab. at DHQ Hospital Kamber.(R: 14.870) (SDG #3)	Health	Kamber	Approved 08.10.21	14.870	0.000	14.870	14.870	14.870	0.000	0.000
293	1090	HLDOH-PP-20-0033	Establishment of 200 bedded Infectious Diseases Control Hospitals at Divisional Headquarter of Sindh (PC-II) (R: 90.000) (SDG #3,4)	Health	Sindh	Approved 09.10.20	90.000	40.000	50.000	50.000	50.000	0.000	0.000
294	1177	HLDPT-PP-21-0459	Tele Health Solution for Improving Health Services in Sindh (Pilot Implementation in District	Health	S.B.A	Approved 25.08.21	52.500	0.000	52.500	52.500	52.500	52.500	0.000

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			Shaheed Benzairabad) (R: 52.500) (SDG #3,4,6)										
295	1184	HLDFA-FP-17-0104	Establishment of Sindh Safe Blood Transfusion Services Project (Phase-II) (Government of Germany through KfW Bank Rs. 88.294+ GoS Rs. 27.000 =115.294) (SDG #3,4,6)	Health	Sindh	Approved 02.05.18	27.000	0.000	27.000	27.000	27.000	23.400	0.000
296	1191	HMDPL-PP-16-0054	Improvement / Strengthening of Security to P.S Village Uderolal (Compound Wall with Watch Tower) (SDG # 16)	Home	Matiari	Approved 27.02.17	33.058	5.155	27.903	27.903	27.903	27.624	0.000
297	1192	HMDPL-PP-16-0055	Establishment of Traffic Police Head Quarter at Chowkundi Karachi (SDG # 16)	Home	Karachi	Approved 26.01.17	78.049	52.847	25.202	25.202	25.202	24.949	2.359
298	1195	HMDPL-PP-17-0110	Construction of new (03) Police Posts in District Sujawal at (1) PP Bello (2) PP Mureed Khoso (3) PP Jati Chowk (SDG # 16)	Home	Sujawal	Approved 27.09.17	35.569	23.830	11.739	11.739	11.739	11.621	0.000
299	1196	HMDPL-PP-17-0111	Establishment of Licensing Branch in the premises of Saudabad Police Line (SDG # 16)	Home	Karachi	Approved 27.09.17	65.566	55.580	9.986	9.986	9.986	9.886	0.000
300	1197	HMDPL-PP-17-0112	Construction of Special Investigation Complex for 10 Nos Police Station (SDG # 16)	Home	Karachi	Approved 27.11.17	134.584	82.800	51.784	51.784	51.784	51.266	9.830
301	1202	HMDPL-PP-19-0136	Construction of Police Station at Phulji	Home	Dadu	Approved 19.09.19	44.998	35.156	9.842	9.842	9.842	9.744	0.000
302	1205	HMDPL-PP-21-0464	Construction of New Police Building for SDPO / DSP Office and Category - III Bungalow Jehanpur (DAU) Taluka Garikhero	Home	Jacobabad	Approved 27.09.21	16.120	1.843	14.277	14.277	14.277	14.134	0.000
303	1206	HMDPL-PP-21-0465	Construction of Allied Works for Cannine Unit in the permises of PTC Saeedabad	Home	Sindh	Approved 27.09.21	44.259	5.171	39.088	39.088	39.088	38.697	0.000
304	1207	HMDPL-PP-21-0467	Construction of Post (Chowki) at Dargah Hazrat Syed Ahmed Shah Lakyari	Home	Matiari	Approved 27.09.21	4.374	0.500	3.874	3.874	3.874	3.835	0.000

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305	1210	HMDPL-PP-22-0461	Construction of (07 Nos) Police Posts on Highway (KPT, PQA) Karachi. (757 of 2019-20) (Remaining work)(Revised)	Home	Karachi	Approved	29.672	15.067	14.605	14.605	14.605	0.000	0.000
306	1211	HMDPL-PP-22-0462	Construction of Police Station (Category-C) at Punhal Khan Chandio Taluka Sakrand. (771 of 2019-20) (Remaining work)	Home	S.B.A	Approved 13.02.17	33.107	29.425	3.682	3.682	3.682	3.645	0.000
307	1214	HMDPL-PP-22-0465	Construction of Canine Unit in Karachi (30 units). (778 of 2019-20) (Remaining work)	Home	Karachi	Approved 27.09.17	55.767	49.704	6.063	6.063	6.063	6.002	8.882
308	1215	HMDPL-PP-22-0466	Construction of Building of Maripur Police Station on the land of Hawksbay PP in deh Lal Bakhar Karachi. (791 of 2019-20) (Remaining work)	Home	Karachi	Approved 27.09.17	34.136	23.516	10.620	10.620	10.620	10.514	0.000
309	1221	HMDPL-PP-16-0057	Improvement / Strengthening of Security to Police Residential Colony of District Ghotki (Construction of Compound Wall with Watch Towers) (SDG # 16)	Home	Ghotki	Approved 08.03.22	53.334	24.138	29.196	29.196	29.196	28.904	0.000
310	1223	HMDPL-PP-22-0470	Construction of new building for SSP sujawal (SDG # 16)	Home	Sujawal	Approved 27.09.17	17.866	14.656	3.210	3.210	3.210	3.178	0.000
311	1227	HMDPL-PP-16-0060	PC-II for Sindh Police Video Surveillance System Extension (Installation of 10,000 Cameras at 2000 New locations in Karachi City) (SDG # 16)	Home	Karachi	Approved 06.10.16	10.900	9.265	1.635	1.635	1.635	0.000	0.000
312	1232	HMDPN-PP-10-0009	Extension of District Prison Malir Karachi for 1000 prisoners including raising and strengthening of existing main compound wall (SDG # 16)	Home	Karachi	Approved 21.04.11	359.919	301.271	58.648	58.648	58.648	0.000	0.000
313	1233	HMDPN-PP-13-0017	Improvement/Strengthening of security of Central Prison Karachi, Hyderabad, Sukkur & Larkano (SDG # 16)	Home	Sukkur	Approved 07.11.13	1494.441	1469.183	25.258	25.258	25.258	25.005	0.000

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314	1234	HMDPN-PP-14-0012	Construction of Rooms for keeping the spouses with convicted prisoners at the Sindh Central Prisons Karachi, Hyderabad, Larkano, Sukkur, Khairpur, District Prisons Sukkur & Malir Karachi (SDG # 16)	Home	Sukkur	Approved 26.12.14	139.926	74.401	65.525	65.525	65.525	64.870	2.351
315	1239	HMDPN-PP-20-0040	Construction of Additional Barracks (4 Nos) each for 50 prisoners capacity and security cells (10 Nos) at District Prison Shikarpur.	Home	Shikarpur	Approved 08.03.21	65.925	32.588	33.337	33.337	33.337	33.004	0.000
316	1241	HMDPN-PP-21-0473	Construction of Additional Training Block / Facilities at Sindh Prison Staff Training Institute, Nara Hyderabad (Remaining Work)	Home	Hyderabad	Approved 23.02.22	62.142	15.000	47.142	47.142	47.142	46.671	31.699
317	1242	HMDPN-PP-22-0471	Construction of Affidavit Centre, Pray Area, General Bathroom, Bar Room, Library, Prosecutor Chamber, and Public Cafeteria at ATC Courts, Central Prison, Karachi.	Home	Karachi	Approved 15.03.22	98.109	0.000	98.109	98.109	98.109	90.198	49.508
318	1278	HMDPN-PP-12-0027	Installation of Mobile Jammers in various Prisons of Sindh Province (SDG # 16)	Home	Sukkur	Approved 20.02.13	88.072	67.757	20.315	20.315	20.315	0.000	0.000
319	1281	HSDKA-PP-16-0061	Provision of basic facilities of Sewerage / CC Drain / CC topping in different Katchi Abadis in Sindh	Human Settlement	Sukkur	Approved 17.02.17	40.000	35.934	4.066	4.066	4.066	4.025	0.000
320	1282	HSDKA-PP-16-0062	Provision of essential civic facilities in different Katchi Abadis in Sindh	Human Settlement	Sujawal, Umerkot, Sanghar & Karachi	Approved 17.02.17	38.600	21.613	16.987	16.987	16.987	16.817	0.000
321	1286	HSDKA-PP-21-0478	Providing and Laying Paver Blocks and Drains at Katchi Abadi Panjo Mirbahar, Ghotki	Human Settlement	Ghotki	Approved 21.10.21	16.610	0.000	16.610	16.610	16.610	16.444	0.000
322	1288	ICDSC-PP-05-0001	Up-gradation of 9 SIEs (Thatta, Sanghar, Dadu, Hala (Matiari), Badin, S.B.A., Sukkur and I.P.	Industries & Commerce	Sindh	Approved 30.09.05	79.518	69.685	9.833	9.833	9.833	0.000	0.000

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			Sehwan (Jamshoro) & Mirpurkhas).										
323	1289	ICDSC-PP-21-0481	Improvement of Basic Infrastructure at Small Industrial Estate, Industrial Park, Shershah Karachi (4.68 acre land)	Industries & Commerce	Karachi	Approved 09.09.21	49.110	12.508	36.602	36.602	36.602	36.236	2.029
324	1290	ICDSC-PP-21-0482	Improvement of Basic Infrastructure at Small Industrial Estate, Mirpurkhas (51.21 acre land).	Industries & Commerce	Mirpurkhas	Approved 09.09.21	99.738	24.750	74.988	74.988	74.988	74.238	0.000
325	1291	ICDSC-PP-21-0483	Improvement of Basic Infrastructure at Small Industrial Estate, Tando Adam (13.50 acre land).	Industries & Commerce	Hyderabad	Approved 09.09.21	69.049	18.750	50.299	50.299	50.299	49.796	0.000
326	1292	ICDSC-PP-21-0484	Improvement of Basic Infrastructure at Small Industrial Estate, Gambat (15 acre Land)	Industries & Commerce	Khairpur	Approved 09.09.21	77.976	20.000	57.976	57.976	57.976	57.396	0.000
327	1293	ICDSC-PP-21-0485	Improvement Of Basic Infrastructure At Small Industrial Estate, Kandhkot (14.32 acre Land)	Industries & Commerce	Kashmore	Approved 09.09.21	70.118	20.000	50.118	50.118	50.118	49.617	0.000
328	1308	ICDSL-PP-21-0486	Survey and Feasibility Study of scheme "Establishment of Combined Effluent Treatment Plant, SITE Nooriabad 3.0 MGD"	Industries & Commerce	Jamshoro	Approved 26.08.21	85.225	42.613	42.612	42.612	42.612	42.185	0.000
329	1309	ICDSL-PP-21-0487	Survey and Feasibility Study of scheme "Establishment of Combined Effluent Treatment Plant at SITE Hyderabad 3.0 MGD"	Industries & Commerce	Hyderabad	Approved 26.08.21	39.143	19.572	19.571	19.571	19.571	19.375	0.000
330	1310	ICDSL-PP-21-0488	Survey and Feasibility Study of scheme "Establishment of Combined Effluent Treatment Plant at SITE Sukkur 2.0 MGD"	Industries & Commerce	Sukkur	Approved 26.08.21	31.260	15.628	15.632	15.632	15.632	15.476	0.000
331	1311	ICDSL-PP-20-0042	Infrastructure Development of Industrial Estate, Larkano (Revised on 31.12.20)	Industries & Commerce	Larkano	Approved 03.03.16	1366.420	1300.942	65.478	65.478	65.478	64.824	0.000

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332	1315	ICDPS-PP-16-0063	Establishment of Museum of Antique Printing & Allied Machines in Sindh Government Press, Karachi. (Revised on 24.09.21)	Industries & Commerce	Karachi	Approved 02.02.17	89.557	41.393	48.164	48.164	48.164	47.917	21.415
333	1316	IFDIF-PP-21-0492	Construction of District Information office at Dadu (C: 12.169+R: 01.588)	Information	Dadu	Approved 07.01.22	13.757	6.188	7.569	7.569	7.569	5.935	0.000
334	1326	ISTIT-PP-20-0047	Up-Gradation of Video Conferencing System in Sindh (Revised 18.02.21)	Information, S&T	Karachi	Approved 28.08.21	189.150	130.000	59.150	59.150	59.150	0.000	0.000
335	1327	ISTBR-PP-22-524	Establishment of I.T & Wi-Fi Facilitation Centre at Government Institute of Bussiness & Commercial Education, Government of Sindh Hyderabad Stop, Badin	Information, S&T	Badin	Approved 21.12.21	29.983	0.000	29.983	29.983	14.992	0.000	0.000
336	1328	ISTIT-PP-21-0495	Establishment of IT & Wi-Fi Facilitation Center at Abdul Khalique Juma Hall, Lyari	Information, S&T	Karachi (W)	Approved 12.10.21	30.000	0.000	30.000	30.000	30.000	0.000	0.000
337	1339	IVDIN-FP-18-0014	Competitive and Livable City of Karachi Project (Click). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)(Investment Share: 2,475.322 m, WB Share: 2,450.000 m, GoS Share: 25.322 m) Cleared by PDWP dated 26.04.19 Cleared by CDWP dated 31.05.19	Investment	Karachi	Approved 15.07.19	25.322	14.577	10.745	10.745	10.745	10.745	4.274
338	1343	IRDSI-PP-19-0149	Ground Water Investigation and Mapping in Sindh.	Irrigation	Sindh	Approved 05.12.19	50.000	43.750	6.250	6.250	6.250	6.250	1.954
339	1344	IRDSI-PP-20-0049	Feasibility Study of Technical Aspect for Redesigning the Weir I and Rehabilitation / Restoration of the Rain Damages 2020 along Weir-I, II & III Thado Dam.	Irrigation	Karachi	Approved 18.02.21	33.600	16.800	16.800	16.800	16.800	0.000	0.000

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340	1347	IRDDT-PP-12-0028	Construction of Pumping Stations of 80 Cusecs to Control Water Logging Salinity and Drain out monsoon Water at Chamber, Tando Allahyar (SDG # 6)	Irrigation	T.A. Yar	Approved 03.01.13	195.200	178.756	16.444	16.444	16.444	16.280	0.000
341	1354	IRDDT-PP-14-0017	Construction of Sub-Drain (2L) of Panhwaro Main Drain System RD-0 to 12+500 in Deh Lakhtia Khai Meenho & Excavation of Ghar Main Drain from Thorhi Bajar to Sodhar Village & Excavation of Panhwaro Drains System with Damage Structure (SDG # 6)	Irrigation	Kamber	Approved 18.02.15	499.676	472.355	27.321	27.321	27.321	27.048	0.000
342	1362	IRDDT-PP-16-0064	Surface Drainage Scheme near Village Alam Khan Odho (left over pocket) (Revised on 09.03.17) (SDG # 6 & 15)	Irrigation	Jacobabad	Approved 04.02.16	399.872	360.967	38.905	38.905	38.905	38.516	0.000
343	1363	IRDDT-PP-19-0150	Installation of 84 Nos. of 2.0 cusecs Tubewells along the Embankment Chotiari Reservoir (Remaining Works) - (Revised on 17.03.20)(SDG # 6)	Irrigation	Sanghar	Approved 29.09.16	322.329	258.141	64.188	64.188	64.188	35.975	0.000
344	1374	IRDDT-PP-21-0505	Construction of Retaining Wall along 3LC Sub-Drain of Larkano North System from RD-6 to 8	Irrigation	Larkano	Approved 02.09.21	16.887	4.221	12.666	12.666	12.666	12.539	12.539
345	1375	IRDDT-PP-21-0506	Surface Drainage Scheme in Deh Dighal Taluka & District Sanghar.	Irrigation	Sanghar	Approved 26.08.21	74.390	2.000	72.390	72.390	72.390	71.666	55.416
346	1378	IRDDT-PP-21-0509	Construction of 1-R Link Drain of Wali Shah Link Drain RD-0.0 to 12.0 and its allied structures outfalling at RD-10.0 of Wali Shah Link Drain.	Irrigation	Sujawal	Approved 04.10.21	38.357	1.000	37.357	37.357	37.357	36.983	12.256
347	1382	IRDDT-PP-21-0513	Construction of Jakhra Link Drain from RD - 0.0 to 10.0 out-falling in 19-L of LBOD at RD. 60.00	Irrigation	Badin	Approved 26.08.21	19.643	1.000	18.643	18.643	18.643	18.457	0.000

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348	1383	IRDDT-PP-21-0514	Construction of Link Drain 2 Km long connecting Kamber Sub-Drain and allied structure at Deh Changro, U.C. Ber and Construction of 5RA Sub-Drain of SKT System from RD - 0+000 to RD-7+000 including allied structure works.	Irrigation	Kamber	Approved 02.09.21	53.713	5.000	48.713	48.713	48.713	48.226	13.792
349	1385	IRDDT-PP-21-0516	Solar Tubewells (4x) in various Dehs of District Shaheed Benazirabad. (a) Deh Jamal Keerio, (b) Deh 18 Dad Sakrand, (c)Deh Yakhtiar Khan, Sakrand & (d)Goth Imamuddin Keerio, U.C. Nathiani, Daur.	Irrigation	S.B.A	Approved 02.09.21	33.874	4.000	29.874	29.874	29.874	29.575	8.394
350	1410	IRDOC-PP-12-0032	Revitalization of Mechanical Wing of Irrigation Department (SDG # 6)	Irrigation	Sukkur	Approved 22.01.13	150.000	89.416	60.584	60.584	60.584	59.978	0.000
351	1413	IRDOC-PP-14-0030	Earth Work along Kurkaim Minor from RD-0 to 46+400 (Revised on 07.08.14) (SDG # 6)	Irrigation	N. Feroze	Approved 03.05.13	110.003	71.752	38.251	38.251	38.251	37.868	0.000
352	1414	IRDOC-PP-14-0031	Rehabilitation / Resectioning of Johi Branch from Head to Tail (RD-0.0 to 238.560) in Southern Dadu Division & Lining of Pahore and Kharoo Minor (SDG # 6)	Irrigation	Dadu	Approved 03.03.15	299.837	245.642	54.195	54.195	54.195	53.653	0.000
353	1419	IRDOC-PP-14-0036	Constructing Relief Escape for Nasrat Branch at RD-195 NIP side and Constructing Relief Escape for Gajrah Branch at RD-60 NIP side and Constructing Relief Escape for tail of Nasrat Branch system along Chan Bandhni distry at RD-22 (SDG # 6)	Irrigation	S.B.A	Approved 18.02.15	98.400	91.460	6.940	6.940	6.940	6.871	0.000
354	1424	IRDOC-PP-14-0043	Rehabilitation / Lining of Bago Wah, Dahar Wah Upper (its off-taking channels) / Rehabilitation of Irrigation Colony Ghotki and Pano Akil including Drainage System and Rehabilitation / Brick Lining of Pir Wah RD- 7 to 24 (SDG # 6)	Irrigation	Ghotki	Approved 29.05.15	461.107	396.556	64.551	64.551	64.551	63.905	37.480

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355	1431	IRDOC-PP-17-0126	Providing Embankment and Common Bank at Thull Mohabbad Chori from Hakim Shah Regulator of Warach Branch (SDG # 6)	Irrigation	Kamber	Approved 06.10.17	84.498	52.249	32.249	32.249	32.249	31.927	0.000
356	1433	IRDOC-PP-17-0130	Left Over Essential Works of Sehwan Area District Jamshoro & Dadu (Construction of Lift Channels over RBOD System for Feeding Tail Reaches of Dadu Canal) - (SDG # 6)	Irrigation	Dadu	Approved 23.02.18	206.119	110.000	96.119	96.119	96.119	95.158	78.895
357	1437	IRDOC-PP-19-0165	Construction of Pre-stressed Road Bridge 500 Rft including approach road along Rohri Main Canal up-stream Yousif Dahri X-Regulator at RD-496 (Moro-Bandhi Road).	Irrigation	N. Feroze	Approved 20.02.20	156.440	59.500	96.940	96.940	96.940	95.971	24.277
358	1438	IRDOC-PP-19-0167	Construction of office Complex in Southern Dadu Division @ Dadu.	Irrigation	Dadu	Approved 17.03.20	145.328	96.000	49.328	49.328	49.328	48.835	25.726
359	1439	IRDOC-PP-19-0169	Construction of Retaining wall along Mirwah Ex-Ghar Branch RD-20 to 30 B/S, Mohabbat Minor b/w Thull Disty & Chori Branch, Warah Div. and reconstruction of Modules RD-0 to RD-70 and Raising & Strengthening of banks of Sanhro Cheelo from RD-0 to RD-30 B/s in Rice Canal Division Larkano.	Irrigation	Larkano	Approved 20.02.20	219.619	158.000	61.619	61.619	61.619	61.003	16.292
360	1442	IRDOC-PP-19-0178	Renovation, Reconstruction and Improvement of Executive Engineer Offices and Sub-Divisional Office Complexes in Sindh (Phase -I).	Irrigation	Sindh	Approved 12.05.20	169.521	81.500	88.021	88.021	88.021	87.141	43.964
361	1443	IRDOC-PP-19-0179	Establishment of Engineer's Training Academy.	Irrigation	Sindh	Approved 29.05.20	110.006	36.750	73.256	73.256	73.256	62.623	23.546
362	1444	IRDOC-PP-19-0180	Renovation, Reconstruction and Improvement of Landhi's on all Canal System of Sindh (Phase-I).	Irrigation	Sindh	Approved 12.05.20	194.230	98.000	96.230	96.230	96.230	95.268	28.225

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363	1448	IRDOC-PP-19-0189	Providing Stone Apron, Stone Pitching, Earth Work along L.S Bund Mile 18/0 to 20/0 in Northern Dadu Division Larkano. Total Cost Rs.241.586 Million) (GOP Share 65%) & (GOS Share 35%) - NDRMF	Irrigation	Larkano	Approved 21.01.20	90.230	42.365	47.865	47.865	47.865	47.386	30.408
364	1449	IRDOC-PP-19-0190	Recoupment of Damaged T-Head Spur along Agani Akil Loop Bund 2/6+250, Stone Apron at Mole of 0/4 and 0/7 Mole Spurs and 09 Nos. Stone Studs in Larkano Sub Division. Total Cost Rs.416.306 Million) (GOP Share 65%) & (GOS Share 35%) - NDRMF	Irrigation	Larkano	Approved 01.01.20	116.934	52.851	64.083	64.103	64.103	63.462	60.289
365	1453	IRDOC-PP-20-0056	Removal of Encroachment from Irrigation Department's Property & Securing its possession including Schemes of Rehabilitation (Phase-I).	Irrigation	Sindh	Approved 17.07.20	150.000	142.500	7.500	7.500	7.500	7.425	7.425
366	1462	IRDOC-PP-21-0533	Retaining Wall and C C Lining of Abul Wah at Ranipur Town Committee from RD - 94 to 97 and Onward and Retaining Wall and C C Lining Ghulam Shakh Abul Wah from 0 to Onward	Irrigation	Khairpur	Approved 02.09.21	51.960	12.750	39.210	39.210	39.210	38.818	21.772
367	1463	IRDOC-PP-21-0534	Construction of Culverts (Bridge) on Shahbaz Minor, Taluka Sakrand, Shaheed Benazirabad.	Irrigation	S.B.A	Approved 26.08.21	29.008	27.293	1.715	1.715	1.715	1.698	0.000
368	1466	IRDOC-PP-21-0537	Construction of Bridges along Dhamra Minor at Village Bakar Khan Jatoi, Dokia Minor at Village Khameso Khan Brohi, Road Culvert Bridge over Tatri Minor near Village Jadam U.C. Yaro Lakher, Construction of Bridges over Garhi Distry at RD-14, 19, 24, 30 and Arther Branch at RD-22 in Northern Dadu & Rice Canal Division, Larkano.	Irrigation	Larkano	Approved 04.10.21	39.869	7.500	32.369	32.369	32.369	32.045	21.768

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369	1474	IRDOC-PP-21-0546	Construction of C.C. Lining from Head to Tail of Kot Lalu Minor, Magsi Minor, Drakhi Minor & Gabri Minor including allied structures in Nasrat Division.	Irrigation	S.B.A	Approved 21.09.21	441.727	370.000	71.727	71.727	71.727	71.010	0.000
370	1475	IRDOC-PP-21-0547	Construction of C.C. Lining from Head to Tail of Pubjo Minor & Kazi Ahmed Minor including allied structures in Dad Division.	Irrigation	S.B.A	Approved 21.09.21	418.335	340.000	78.335	78.335	78.335	77.552	0.000
371	1484	IRDOC-PP-21-0557	Construction of Pre-stressed Bridge over Rohri Canal at RD-288 near village Banho Mangrio & Construction of Bridge on Dad Wah RD-25 Opposite Village Sardar Moula Bux Mubejo and 2 Nos. Bridges on Dalipota Minor Taluka Naushahro Feroze.	Irrigation	N. Feroze	Approved 21.09.21	201.397	120.000	81.397	81.397	81.397	80.583	24.510
372	1486	IRDOC-PP-21-0559	C.C. Lining of Paban Minor Ex-Daro Branch RD-0 to RD-20 Lower Pinyari Division.	Irrigation	Sujawal	Approved 04.10.21	92.175	60.000	32.175	32.175	32.175	31.853	31.846
373	1489	IRDOC-PP-21-0562	Construction of C.C. Lining along Daulatpur Disty from RD-100+00 to Tail.	Irrigation	S.B.A	Approved 21.09.21	322.994	280.000	42.994	42.994	42.994	42.564	0.000
374	1502	IRDOC-PP-21-0575	C.C Lining of Kandiyari Minor RD - 0 to 28	Irrigation	Khairpur	Approved 21.09.21	127.399	70.000	57.399	57.399	57.399	56.825	56.824
375	1540	LHDLHPP-21- 0581	Strengthening of Directorate General of Labour Sindh	Labour & HR	Karachi	Approved 27.09.21	8.500	0.000	8.500	8.500	8.500	0.000	0.000
376	1541	LHDLHPP-21- 0582	Revamping & Rehabilitation of Occupational Safety & Health Centre at Karachi	Labour & HR	Karachi	Approved 27.09.21	22.302	2.282	20.020	20.020	20.020	18.830	18.729
377	1542	LHDLHPP-21- 0584	Automation of all offices of Regional Directors & Other Offices under Directorate General Labour, Sindh	Labour & HR	Sindh	Approved 27.09.21	21.000	0.000	21.000	21.000	21.000	15.840	0.000
378	1543	LHDLHPP-21- 0585	Rehabilitation & Up-gradation of Mines Labour Welfare Primary School Jhampir	Labour & HR	Thatta	Approved 04.10.21	5.000	1.980	3.020	3.020	3.020	2.000	0.000
379	1544	LHDLHPP-21- 0586	Automation & Strengthening Office of Chairman, Minimum Wages Board, Sindh	Labour & HR	Karachi	Approved 27.09.21	5.000	2.325	2.675	2.675	2.675	0.000	0.000

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380	1545	LHDLHPP-21-0587	Automation & Strengthening Offices of Court of Commissioners Workmen Compensation & Authority	Labour & HR	Sindh	Approved 27.09.21	9.500	0.000	9.500	9.500	9.500	0.000	0.000
381	1551	LPDJD-PP-19-0194	Construction of Residential & Studio Apartments at Bath Island Bungalows No. 2,3 & 4 Karachi (SDG # 16) (Revised)	Law, P.A & Prosecution	Karachi	Approved 10.03.20	842.522	755.248	87.274	87.274	87.274	0.000	0.000
382	1557	LPDJD-PP-17-0140	Construction of Judges Bungalow (01 No.) Thana Bula Khan (SDG # 16)	Law, P.A & Prosecution	Jamshoro	Approved 25.08.21	15.810	10.737	5.073	5.073	5.073	5.023	3.489
383	1563	LPDJD-PP-11-0019	Construction of District Court Building at Kamber (Re-Revised)	Law, P.A & Prosecution	Kamber	Approved 2018	257.810	252.626	5.184	5.184	5.184	5.132	5.030
384	1567	LPDJD-PP-19-0195	Construction of Four (04) No. Courts at Pano Aqil.(Revised)	Law, P.A & Prosecution	Sukkur	Approved 10.07.19	95.990	57.544	38.446	38.446	38.446	38.061	0.000
385	1582	LPDJD-PP-17-0145	Construction of Two (02) Court Building at Nasirabad (Revised)	Law, P.A & Prosecution	Kamber	Approved 25.08.21	80.678	21.526	59.152	59.152	59.152	58.560	6.314
386	1587	LPDJD-PP-17-0150	Const. of 2 Court Building at Khipro (Revised) (SDG # 16)	Law, P.A & Prosecution	Sanghar	Approved 25.08.221	79.690	52.897	26.793	26.793	26.793	26.525	25.000
387	1588	LPDJD-PP-19-0196	Construction of additional Court / Record Room for District West and Extension of Bar Room (Revised) (C:300.742+R:32.815) (SDG # 16)	Law, P.A & Prosecution	Karachi	Approved 10.03.20	333.557	333.557	0.000	32.815	16.408	0.000	0.000
388	1590	LPDJD-PP-19-0198	Rehabilitation of Old Sessions Court Building / Re-Construction of Compound Wall and External Work at Judicial Complex District Badin (Revised)	Law, P.A & Prosecution	Badin	Approved 25.08.21	72.950	42.508	30.442	30.442	30.442	30.137	9.178
389	1591	LPDJD-PP-19-0199	Construction of Record Room alongwith Store Room & Provision of Elevator / Lift Facilities and Construction of Cafeteria at High Court Circuit, Larkana (Cap: 57.00 + Rev: 2.100)	Law, P.A & Prosecution	Larkano	Approved 04.10.19	59.100	23.320	35.780	35.780	35.780	33.343	3.153
390	1594	LPDPC-PP-19-0202	Construction of Prosecution Office, Hyderabad over 8 Court Building 5th Floor. (SDG # 16)	Law, P.A & Prosecution	Hyderabad	Approved 04.02.20	45.000	42.081	2.919	7.555	7.555	0.000	0.000

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391	1595	LPDBG-PP-19-0203	Construction of Administration Block of Government of Sindh Law College, Hyderabad. (Cap. 51.009 + Rev. 8.901)	Law, P.A & Prosecution	Hyderabad	Approved 04.02.20	60.000	15.000	45.000	45.000	45.000	35.738	14.628
392	1661	LFDAH-PP-21-0595	Establishment of Rural / Backyard Poultry farming in District Ghotki & Larkano (R: 99.995) (SDG #2)	Livestock & Fisheries	Ghotki & Larkano	Approved 29.07.21	99.995	12.500	87.495	87.495	87.495	87.495	0.000
393	1666	LFDAH-PP-21-0601	Revitalization of Abandoned Farms of Livestock Department at Umerkot and T. Allahyar (C:19.994 + R:30.000) (SDG #2)	Livestock & Fisheries	Umerkot & T. A. Yar	Approved 06.09.21	49.994	6.250	43.744	43.744	43.744	43.594	0.000
394	1682	LFDFR-PP-16-0081	Completion of Missing Schemes of Livestock & Fisheries Department (Hyd., M.Khas, Thatta, T.M. Khan, Sanghar & Jamshoro) (C:82.074 + R:2.000) (SDG #2)	Livestock & Fisheries	Sindh	Approved 21.09.16	84.074	46.369	37.705	37.705	37.705	0.000	0.000
395	1685	LFDFR-PP-21-0604	Introduction of Refrigerated Sea Water (RSW) System in Fishing Vessels for Quality Fish by reduction Post Harvest losses (R:74.771)(SDG #2)	Livestock & Fisheries	Karachi	Approved 26.11.21	74.771	12.500	62.271	62.271	62.271	0.000	0.000
396	1687	LFDFR-PP-21-0606	Introduction of Bio-Floc Aquaculture in Sindh (Jamshoro, Thatta, Badin, Sujawal, TM Khan, Ghotki & Larkana) (R: 100.000) (SDG #2)	Livestock & Fisheries	Sindh	Approved 05.10.21	100.000	12.500	87.500	87.500	87.500	0.000	0.000
397	1692	LGDWS-PP-14-0051	Sewerage System (Phase-II) Works at Taluka Qasimabad Hyderabad (SDG # 6)	Local Government & HTP	Hyderabad	Approved 29.05.15	1283.930	1233.473	50.457	50.457	50.457	49.952	29.838
398	1693	LGDWS-PP-12-0038	Construction of (55 Nos) Tough Tiles / Paver roads and drainage schemes in District Kashmore (SDG # 6)	Local Government & HTP	Kashmore	Approved 24.05.13	126.931	99.994	26.937	26.937	26.937	0.000	0.000
399	1694	LGDWS-PP-13-0025	Providing Water Supply & Drainage schemes at various places of District SBA (SDG # 6)	Local Government & HTP	S.B.A	Approved 16.04.14	425.000	399.998	25.002	25.002	25.002	24.752	0.000
400	1696	LGDWS-PP-16-0084	Installation of Paver Blocks at various streets of City Khairpur (Revised)(SDG # 6)	Local Government & HTP	Khairpur	Approved 5-11-2021 (Revised)	330.518	249.992	80.526	80.526	80.526	79.721	78.876

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401	1700	LGDWS-PP-17-0156	Revamping of Mehmoodabad Nallah from Malir Bund / KPT Flyover to Mehmoodabad (SDG # 6) (Revised)	Local Government & HTP	Karachi	Approved 27-4-2022	271.613	240.356	31.257	31.257	31.257	0.000	0.000
402	1705	LGDWS-PP-22-0646	Rehabilitation of Northern Sewage Treatment Plant (SDG#6)	Local Government & HTP	Hyderabad	Approved 08.11.17	100.000	90.000	10.000	10.000	10.000	9.900	0.000
403	1706	LGDWS-PP-22-0647	P/L/J testing of 60" Dia PE Pipe Water Supply Raising Main From Cananl Intake Pumping Station to Pre-Settlement Lagoons i/c Interconnection and Allied Works, Hyderabad (SDG#6)	Local Government & HTP	Hyderabad	Approved 27.11.17	323.945	318.945	5.000	5.000	5.000	4.950	0.000
404	1707	LGDWS-PP-16-0087	Rehabilitation of Water Supply System By Providing & Laying 16" Dia M.S Pipe from 48" Dia Pipe To Kashmir Road to Corporation Gate for Improvement of Water Supply System Mehmoodabad, Chanesar Goth, Azam Basti in Jamshed Town, Karachi (Revised)	Local Government & HTP	Karachi	Approved 14-12-2021	167.170	98.675	68.495	68.495	68.495	67.810	0.000
405	1709	LGDWS-PP-17-0178	Improvement of Drainage System of Sukkur City (Revised)	Local Government & HTP	Sukkur	Approved 07-04-2022	643.330	552.660	90.670	90.670	90.670	89.763	0.000
406	1715	LGDWS-PP-17-0181	CC Block Roads in Various Villages of Qasimabad PS-47 (SDG # 9)	Local Government & HTP	Hyderabad	Approved 08.12.17	299.000	280.362	18.638	18.638	18.638	18.452	0.000
407	1733	LGDWS-PP-19-0237	Main Water Supply System in Block 13-A to 11-A & Block 11-B to Block-2, 3 & 3-A of Hawksbay Scheme-42 LDA Karachi	Local Government & HTP	Karachi	Approved 13.09.19	150.986	82.500	68.486	68.486	68.486	67.801	67.718
408	1742	LGDWS-PP-21-0608	Construction of Water Supply Scheme and Under Ground Tank in UC-09 Sharafi Goth, District Malir Karachi	Local Government & HTP	Karachi (M)	Approved 20.09.21	95.635	12.500	83.135	83.135	83.135	82.304	0.000
409	1743	LGDWS-PP-21-0609	Construction of Water Supply scheme and Under Ground Tanks	Local Government & HTP	Karachi (M)	Approved 20.09.21	97.967	12.500	85.467	85.467	85.467	84.612	0.000

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410	1744	LGDWS-PP-21-0610	Providing / Lying Sewerage Line, Water Supply Line,& CC Paver Block at Union Council No. 28 Moriro District Malir Karachi	Local Government & HTP	Karachi (M)	Approved 28.08.21	93.295	24.500	68.795	68.795	68.795	68.107	56.960
411	1745	LGDWS-PP-21-0611	Construction & Rehabilitation of Main / Internal Roads. Providing Sewerage line of 12" and 18" dia RCC Pipe, Water line of 4" dia PE Pipe and Installation of Paver Blocks / CC flooring & Street lighting in Bukkhar Goth, Sikander Goth, Abbas town, Abdullah Palari Goth and Various Areas of UC-29.	Local Government & HTP	Karachi (E)	Approved 06.09.21	95.418	25.000	70.418	70.418	70.418	69.714	0.000
412	1746	LGDWS-PP-21-0612	Providing Sewerage Lines of 12", 15" and 18" dia RCC Pipe & Water Supply P.E Pipe Line of 4", 6" dia in Saifal Goth, Sukhia Goth Wazeer Goth, Noor Muhammad Goth, Rind Muhalla, Khadim Solangi Goth, Laasi Goth and Various Areas of UC-31 District East	Local Government & HTP	Karachi (E)	Approved 20.09.21	99.278	12.500	86.778	86.778	86.778	85.910	21.478
413	1747	LGDWS-PP-21-0613	Construction / Rehabilitation of Main / Internal Roads and installation of Paver Blocks / CC flooring & Street lights in Sachal Goth Block A to G, Ayub Goth, Christian Para and Shaheed Zulfiqar Ali Bhutto Goth (Seeta Nagar), Bilawal Shah Noorani Goth and various areas of UC-30 District East	Local Government & HTP	Karachi (E)	Approved 06.09.21	96.098	25.000	71.098	71.098	71.098	70.387	41.014

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414	1748	LGDWS-PP-21-0614	Construction / Rehabilitation of Main / Internal Roads, providing, sewerage line of 12", 15" and 18" dia RCC pipe, water line of 4", 6" dia PE Pipe and installation of Paver blocks / CC flooring & Street Lights in Jannat Gul Town, Al-Azam Town, Qayyum Abad, Hasan Noman Colony, Machar Colony, Allah Bux Goth Street No. 1, 6,38 to 43, Muhammadi Goth, and various areas of UC-31	Local Government & HTP	Karachi (E)	Approved 06.09.21	96.466	25.000	71.466	71.466	71.466	70.751	45.426
415	1749	LGDWS-PP-21-0615	Construction / Rehabilitation of Main Roads / Internal Roads and installation of Paver Blocks / CC flooring & Street Lights in Junejo Town, Chutta Gabol Goth, Saindad Village, Noor Khan Goth, Ahmed Jamal Goth, Khuda Bux Goth and various areas of UC-31	Local Government & HTP	Karachi (E)	Approved 06.09.21	98.023	25.000	73.023	73.022	73.022	72.292	64.253
416	1750	LGDWS-PP-21-0616	Construction / Rehabilitation of Main / Internal Roads, Providing Sewerage line of 12" and 18" dia RCC pipe, 4 " dia P.E Water Supply Pipe line, installation of Paver Blocks and Street Lights in Umar Colony I & II, UC-5 Mehmoodabad Ward 1 & 2.	Local Government & HTP	Karachi (E)	Approved 27.01.22	98.666	12.375	86.291	86.291	86.291	85.428	55.011
417	1751	LGDWS-PP-21-0617	Construction / Rehabilitation of Main / Internal Roads, Providing Sewerage line of 12" and 18" dia RCC pipe, 4 " dia P.E Water Supply Pipe line, installation of Paver blocks and street lights in Baloch Colony, LAC II UC-06 Street 01 to 31,	Local Government & HTP	Karachi (E)	Approved 27.01.22	98.456	12.500	85.956	85.956	85.956	85.096	57.426

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418	1752	LGDWS-PP-21-0618	Construction / Rehabilitation of Main / Internal Roads, providing Sewerage line of 12" and 18" dia RCC pipe, 4 " dia P.E Water Supply Pipe line, installation of Paver blocks in Zigre Goth Block 2 Gulistan-e-Johar, Katchi Abadi C Area Block 12 and Service road from Pehlwan Goth to Munawar Chowrangi, Sindh Baloch Society Block 12 of Gulistan-e-Johar,	Local Government & HTP	Karachi (E)	Approved 06.09.21	96.159	25.000	71.159	71.159	71.159	70.447	43.921
419	1753	LGDWS-PP-21-0619	Construction / Rehabilitation of Main / Internal Roads, Providing Sewerage line of 12", 15" and 18" dia RCC pipe, 4" & 6" dia P.E Water Supply line in Rabia City, Rabia Banglows to Classic Apartment, Service road from Rabia City via Johar Square, Muneer Bridge view to Johar Mor Gulistan-e-Johar.	Local Government & HTP	Karachi (E)	Approved 06.09.21	99.278	25.000	74.278	74.278	74.278	73.535	46.120
420	1754	LGDWS-PP-21-0620	Construction / Rehabilitation of Main / Internal Roads, Street lights Providing Sewerage line of 12", 15" and 18" dia RCC Pipe, Water Supply line of 4", 6" dia PE Pipe in Block 13, 14, 15, 17, 19 of Gulistan-e-Johar.	Local Government & HTP	Karachi (E)	Approved 06.09.21	95.554	25.000	70.554	70.554	70.554	69.848	43.496
421	1755	LGDWS-PP-21-0621	Construction / Rehabilitation of Main Roads / Internal Roads, Providing Sewerage line of 12", 15" and 18" dia RCC Pipe, Water Supply line of 4" 6" dia PE Pipe and installation of Paver blocks in Haji Ramzan Gabol Goth, Ali Gabol Goth, Paryo Goth, Chutta Goth, Sher Muhammad Palari Goth, Baloch Khan Gabol Goth, Gahnwar Khan Gabol Goth and various areas of UC-30.	Local Government & HTP	Karachi (E)	Approved 06.09.21	96.170	25.000	71.170	71.170	71.170	70.458	51.900

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422	1756	LGDWS-PP-21-0622	Construction / Rehabilitation of Main Roads / Internal Roads, Providing Sewerage line 12" , 15" and 18" dia RCC Pipe, Water Supply line of 4", 6" dia P.E Pipe and installation of Paver Blocks, in Muhammad Khan Goth, Darya Khan Goth, Abdullah Shah Ghazi Goth, New Maroora Goth, Shahnawaz Sghar Goth and various areas of UC-30 District East	Local Government & HTP	Karachi (E)	Approved 06.09.21	95.126	25.000	70.126	70.126	70.126	69.425	28.851
423	1757	LGDWS-PP-21-0623	Construction / Rehabilitation of Main Roads / Internal Roads, Providing Sewerage line of 12", 15" and 18" dia RCC pipe, Water Supply line of 4" 6" dia PE Pipe and installation of Paver Blocks, Haroon Bangalows, Arif Arcade, Muslim Society, City Villas, Rizwan Society, Maroora Goth, Johar Complex and various areas of UC-30.	Local Government & HTP	Karachi (E)	Approved 06.09.21	100.000	25.000	75.000	75.000	75.000	74.250	42.500
424	1758	LGDWS-PP-21-0624	Construction / Rehabilitation of Main Roads / Internal Roads, Providing Sewerage line of 12" and 18" dia RCC Pipe, Water Supply line of 4" dia PE Pipe and installation of Paver Blocks in Sher Pao Basti, Darwesh Colony, Sindhi Muslim Society, Dhoraji, Dehli Mercantile.	Local Government & HTP	Karachi (E)	Approved 06.09.21	95.338	25.000	70.338	70.338	70.338	69.635	43.672
425	1759	LGDWS-PP-21-0625	Construction / Rehabilitation of Drain System from Johar Chowrangi to Pehlwan Goth including maintenance of Service Road and Construction of Pedestrian bridge at Rabia City Gulistan-e-Johar .	Local Government & HTP	Karachi (E)	Approved 27.01.22	98.949	12.375	86.574	86.574	86.574	85.708	57.195

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426	1760	LGDWS-PP-21-0626	Construction / Rehabilitation of Roads from Evacue Banquet Rashid Minhas Road (Lal Flats) to K-Electric IBC Johar -I and surrounding areas of Lal Flats including Sewerage line of 15" and 18" dia RCC Pipe, Water Supply line of 4" dia PE Pipe	Local Government & HTP	Karachi (E)	Approved 06.09.21	95.674	25.000	70.674	70.674	70.674	69.967	43.580
427	1761	LGDWS-PP-21-0627	Construction of Double Road from Pehlwan Goth to Johar Police Station Gulistan-e-Johar including street lights, footpath with paving blocks, Cat eyes road markings including Sewerage line of 12" & 18" dia RCC Pipe, Water Supply line of 4" dia PE pipe and Repairing of various areas Roads District East	Local Government & HTP	Karachi (E)	Approved 27.01.22	98.881	12.375	86.506	86.506	86.506	85.641	57.248
428	1762	LGDWS-PP-21-0628	Construction of Road & Installation of Paver Blocks, Sewerage & Water Supply Line, Akhtar Colony & Kashmir Colony (UC-01)	Local Government & HTP	Karachi (E)	Approved 15.02.22	98.608	12.375	86.233	86.233	86.233	85.371	57.537
429	1763	LGDWS-PP-21-0629	Road Carpeting (Mehmoodabad Police Station to Quetta Rangeen Hotel). Main Watersupply line with Branches, UC-03 District East	Local Government & HTP	Karachi (E)	Approved 15.02.22	98.835	12.375	86.460	86.460	86.460	85.595	76.425
430	1764	LGDWS-PP-21-0630	Road Carpeting, C.C Flooring Sewerage line, Manzoor Colony-II (UC-06)	Local Government & HTP	Karachi (E)	Approved 21.01.22	84.749	9.900	74.849	74.849	74.849	74.101	47.143
431	1766	LGDWS-PP-21-0632	Providing and laying of Water Supply 4", 8" dia from Ayub Police Chowki to Bhattai Chowk & from Shahbaz Chowki to Junejo Colony PS-99.	Local Government & HTP	Karachi (E)	Approved 20.09.21	90.000	11.250	78.750	78.750	78.750	77.963	35.563
432	1767	LGDWS-PP-21-0633	Providing and laying of Water Supply 4", 8", 12" and 18" dia from Yusrab Goth to Muhammadi Goth & from Khadim Hussain Goth to Wazir Goth	Local Government & HTP	Karachi (E)	Approved 20.09.21	89.893	11.250	78.643	78.643	78.643	77.857	65.288

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433	1769	LGDWS-PP-21-0636	Rehabilitation / Improvement of Road / Sewerage Line & Water Supply System	Local Government & HTP	Karachi (E)	Approved 15.02.22	98.613	12.375	86.238	86.238	86.238	85.376	45.159
434	1770	LGDWS-PP-21-0637	Construction / Rehabilitation of Main & Internal Roads and Providing of Sewerage lines of 12",18", RCC Pipe, WaterSupply Line of 4" dia PE Pipe, Installation of Paver Blocks & Street Lights in Baloch Colony, LAC II, Street 01 to31, UC-06	Local Government & HTP	Karachi (E)	Approved 15.02.22	98.663	12.375	86.288	86.288	86.288	85.425	55.777
435	1771	LGDWS-PP-21-0638	Improvement of Storm Water Drain System alongwith Supreme Court and Rising & Wall of Nallahl.	Local Government & HTP	Karachi (S)	Approved 06.09.21	73.000	0.000	73.000	73.000	73.000	72.270	28.035
436	1775	LGDWS-PP-21-0643	Construction of Road, C.C Flooring, Foot Paths, Paver Blocks, Sewerage line, Water Supply line UC - 25 & 26	Local Government & HTP	Karachi (S)	Approved 06.09.21	30.275	3.750	26.525	26.525	26.525	26.260	17.450
437	1777	LGDWS-PP-21-0645	Construction of CC Flooring & Road Carpeting in UC-13, Mujahidabad, District West, Karachi	Local Government & HTP	Karachi (W)	Approved 28.08.21	58.250	15.000	43.250	43.250	43.250	42.818	26.743
438	1778	LGDWS-PP-21-0646	Water Supply Schemes for UC-36	Local Government & HTP	Karachi (W)	Approved 20.09.21	99.997	12.500	87.497	87.497	87.497	86.622	0.000
439	1779	LGDWS-PP-21-0647	Water Supply Schemes for UC-29 and UC-31	Local Government & HTP	Karachi (W)	Approved 20.09.21	99.997	12.500	87.497	87.497	87.497	86.622	0.000
440	1780	LGDWS-PP-21-0648	Water Supply Schemes for UC-33	Local Government & HTP	Karachi (W)	Approved 20.09.21	99.996	12.500	87.496	87.497	87.497	86.622	0.000
441	1781	LGDWS-PP-21-0649	Water Supply Schemes for UC-37	Local Government & HTP	Karachi (W)	Approved 20.09.21	99.923	12.500	87.423	87.423	87.423	86.549	0.000
442	1782	LGDWS-PP-21-0650	Water Supply Schemes for UC-30 and UC-32	Local Government & HTP	Karachi (W)	Approved 20.09.21	99.969	12.500	87.469	87.469	87.469	86.594	0.000

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443	1784	LGDWS-PP-21-0652	CC Flooring, Water Supply & Sewerage Line & Road Carpeting in UC-9, Islamia Colony.	Local Government & HTP	Karachi (W)	Approved 28.08.21	66.827	17.500	49.327	49.327	49.327	48.834	29.406
444	1785	LGDWS-PP-21-0653	Road Carpeting, CC Flooring, Water Supply line in UC-12, Data Nagar.	Local Government & HTP	Karachi (W)	Approved 28.08.21	58.342	15.000	43.342	43.342	43.342	42.909	34.399
445	1786	LGDWS-PP-21-0654	Improvement of Water Supply & Sewerage line, CC Flooring, Ground and Road Carpeting in UC-19.	Local Government & HTP	Karachi (W)	Approved 28.08.21	66.211	8.750	57.461	57.461	57.461	56.886	14.222
446	1788	LGDWS-PP-21-0656	Improvement of Water Supply line, installation of Sewerage line, CC Flooring, Ground and Road Carpeting in UC-18, UC-24 & UC-26.	Local Government & HTP	Karachi (W)	Approved 26.08.21	95.704	25.000	70.704	70.704	70.704	69.997	39.077
447	1789	LGDWS-PP-21-0657	Improvement of Water Supply line, installation of Sewerage line, CC Flooring, Ground and Road Carpeting in UC-20, UC-21 & UC-22.	Local Government & HTP	Karachi (W)	Approved 06.09.21	86.039	22.500	63.539	63.539	63.539	62.904	62.304
448	1791	LGDWS-PP-21-0659	Construction of Roads, laying of Paver Blocks, Installation of Sewerage System in UC-16, Ghaziabad	Local Government & HTP	Karachi (W)	Approved 28.08.21	46.910	12.500	34.410	34.410	34.410	34.066	34.066
449	1792	LGDWS-PP-21-0660	Construction of Pumping Station with Pipelines in Khuda ki Basti, Surjani, Lyari & Taiser Areas	Local Government & HTP	Karachi (W)	Approved 20.09.21	100.000	12.500	87.500	87.500	87.500	86.625	37.674
450	1793	LGDWS-PP-21-0661	Rehabilitaion / Improvement of Road / Sewerage Line & Water System in the area of PS-92	Local Government & HTP	Karachi (W)	Approved 06.09.21	96.842	25.000	71.842	71.842	71.842	71.124	71.124
451	1794	LGDWS-PP-21-0662	Rehabilitaion / Improvement of Road / Sewerage Line & Water System in the area of PS-93	Local Government & HTP	Karachi (W)	Approved 06.09.21	95.736	12.500	83.236	83.236	83.236	82.404	77.732
452	1795	LGDWS-PP-21-0663	Improvement of Water Supply and installtion of Drainage line in UC-1 Shershah	Local Government & HTP	Karachi (W)	Approved 20.09.21	85.000	0.000	85.000	85.000	85.000	0.000	0.000

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453	1796	LGDWS-PP-21-0664	Improvement of Sewerage line Boosting Pump, Drainage line and Carpeting of Road in UC-2 Labour Square	Local Government & HTP	Karachi (W)	Approved 14.02.22	81.093	9.282	71.811	71.811	71.811	71.093	43.530
454	1797	LGDWS-PP-21-0665	Improvement of Water Supply, Sewerage line Paver Block in UC-4 Metroville	Local Government & HTP	Karachi (W)	Apporved 28.08.21	84.637	22.500	62.137	62.137	62.137	61.516	15.379
455	1798	LGDWS-PP-21-0666	Improvement of Water Supply, Sewerage line and Road carpeting in UC-5 Pak Colony	Local Government & HTP	Karachi (W)	Apporved 28.08.21	56.222	15.000	41.222	41.222	41.222	40.810	33.801
456	1800	LGDWS-PP-21-0668	Boosting Pump Water Supply line, Sector 14 to Ethad Town, Block-A UC-36, Baldia Town.	Local Government & HTP	Karachi (W)	Approved 20.09.21	49.642	6.250	43.392	43.392	43.392	42.958	0.000
457	1801	LGDWS-PP-21-0669	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-16.	Local Government & HTP	Karachi (W)	Apporved 28.08.21	75.871	10.000	65.871	65.871	65.871	65.212	34.394
458	1803	LGDWS-PP-21-0671	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-24.	Local Government & HTP	Karachi (W)	Apporved 28.08.21	76.009	20.000	56.009	56.009	56.009	55.449	47.513
459	1804	LGDWS-PP-21-0672	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-26.	Local Government & HTP	Karachi (W)	Apporved 28.08.21	76.330	20.000	56.330	56.330	56.330	55.767	53.936
460	1805	LGDWS-PP-21-0673	Improvement & installation of Water Supply and Sewerage lines in UC-21 & 22.	Local Government & HTP	Karachi (W)	Apporved 28.08.21	75.774	20.000	55.774	55.774	55.774	55.216	33.394
461	1806	LGDWS-PP-21-0674	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-21 & 22, District West, Karachi	Local Government & HTP	Karachi (W)	Apporved 28.08.21	66.846	17.500	49.346	49.346	49.346	48.853	30.417
462	1807	LGDWS-PP-21-0675	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-18.	Local Government & HTP	Karachi (W)	Apporved 28.08.21	47.452	12.500	34.952	34.952	34.952	34.602	34.478

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463	1808	LGDWS-PP-21-0676	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-20.	Local Government & HTP	Karachi (W)	Apporved 28.08.21	57.562	15.000	42.562	42.562	42.562	42.136	26.258
464	1813	LGDWS-PP-21-0681	Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-3.	Local Government & HTP	Karachi (W)	Apporved 28.08.21	96.463	25.000	71.463	71.463	71.463	70.748	43.736
465	1814	LGDWS-PP-21-0682	Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-14.	Local Government & HTP	Karachi (W)	Approved 29.10.21	107.747	13.613	94.134	94.134	94.134	93.193	93.193
466	1815	LGDWS-PP-21-0683	Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-15.	Local Government & HTP	Karachi (W)	Apporved 28.08.21	85.785	22.500	63.285	63.285	63.285	62.652	51.879
467	1816	LGDWS-PP-21-0684	Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-10.	Local Government & HTP	Karachi (W)	Apporved 28.08.21	77.714	17.500	60.214	60.214	60.214	59.612	37.134
468	1821	LGDWS-PP-21-0689	Improvement of Water Supply line and Installation of Sewerage line and CC Flooring, Grounds Road Carpeting in UC-6.	Local Government & HTP	Karachi (W)	Approved 22.12.21	113.859	14.850	99.009	99.000	99.000	98.010	74.023
469	1826	LGDWS-PP-21-0694	Providing & Laying of Paver Block in Different Streets of UC-41, UC-42, UC-43, UC-44, UC-45 and UC-46 in DMC Keamari	Local Government & HTP	Karachi (Kea)	Approved 12.08.21	95.990	24.838	71.152	71.152	71.152	70.440	40.843
470	1829	LGDWS-PP-21-0697	Improvement of Water Supply and installtion of Sewerage line and Paver Block in UC-1 Gabo Pat.	Local Government & HTP	Karachi (Kea)	Approved 12.08.21	75.515	10.000	65.515	65.515	65.515	64.860	27.294
471	1830	LGDWS-PP-21-0698	Paver Block and Carpeting of Road in different areas of UC-2 Mowach Goth.	Local Government & HTP	Karachi (Kea)	Approved 12.08.21	96.326	25.000	71.326	71.326	71.326	70.613	44.039
472	1831	LGDWS-PP-21-0699	Improvement of Water Supply and installtion of Sewerage line and Carpetting of Road in UC-3 Keamari Town.	Local Government & HTP	Karachi (Kea)	Approved 12.08.21	68.017	17.500	50.517	50.517	50.517	50.012	31.242
473	1832	LGDWS-PP-21-0700	Improvement of Water Supply and installation of Sewerage line and Carpetting of Road in UC-3 Keamari Town.	Local Government & HTP	Karachi (Kea)	Approved 30.11.21	106.576	13.750	92.826	92.826	92.826	91.898	61.470

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474	1834	LGDWS-PP-21-0702	Providing / Laying Paver R.C.C Sewerage Pipe Line and C.C Flooring I/C Cleaning of Nallahs at different places of UC-41, UC-42, UC-43, UC-44, UC-45 & UC-46 in DMC Keamari	Local Government & HTP	Karachi (Kea)	Approved 12.08.21	92.880	24.825	68.055	68.055	68.055	67.374	41.415
475	1835	LGDWS-PP-21-0703	Providing / Laying Water Supply Pipe line at P.R.C Tower to Gold line, M.A Jinnah Road in UC-43, DMC Keamari	Local Government & HTP	Karachi (Kea)	Approved 02.12.21	99.100	0.000	99.100	99.100	99.100	0.000	0.000
476	1836	LGDWS-PP-21-0704	Improvement of water Supply and installtion of Sewerage line and Paver Block in UC-29.	Local Government & HTP	Karachi (Kea)	Approved 12.08.21	67.874	17.500	50.374	50.374	50.374	49.870	39.891
477	1838	LGDWS-PP-21-0706	Improvement of water supply and installation of Sewerage line and Paver Block in UC-32 Baldia Town.	Local Government & HTP	Karachi (Kea)	Approved 12.08.21	87.490	11.250	76.240	76.240	76.240	75.478	18.869
478	1840	LGDWS-PP-21-0708	Improvement of water Supply and installation of Sewerage line and Paver Block in UC-35 Baldia Town	Local Government & HTP	Karachi (Kea)	Approved 12.08.21	68.367	17.500	50.867	50.867	50.867	50.358	31.490
479	1844	LGDWS-PP-21-0712	Construction of Drains in different wards of UC-36	Local Government & HTP	Karachi (Kor)	Approved 28.08.21	70.000	0.000	70.000	70.000	70.000	69.300	69.269
480	1845	LGDWS-PP-21-0713	Construction of Drains in different wards of UC-37	Local Government & HTP	Karachi (Kor)	Approved 06.09.21	98.049	12.500	85.549	85.549	85.549	84.694	56.008
481	1846	LGDWS-PP-21-0714	Providing / Laying & Replacement of Damaged & Unserviceable Sewerage lines in different areas of PS-97	Local Government & HTP	Karachi (Kor)	Approved 06.09.21	75.857	10.000	65.857	65.857	65.857	65.198	43.751
482	1847	LGDWS-PP-21-0716	Construction of Pumping Station & Providing & Laying of Water Supply Lines in Mehran Town UC-37 Ward-1	Local Government & HTP	Karachi (Kor)	Approved 18.03.22	100.000	0.000	100.000	100.000	100.000	0.000	0.000
483	1849	LGDWS-PP-21-0718	Providing / Laying & Replacement of Damaged & Unserviceable Sewerage line in UC-32 & UC-37 Ward 1	Local Government & HTP	Karachi (Kor)	Approved 06.09.21	56.481	15.000	41.481	41.481	41.481	41.066	25.049

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484	1850	LGDWS-PP-21-0719	Providing and Laying of CC flooring / Paver Blocks in Different Streets of UC-32	Local Government & HTP	Karachi (Kor)	Approved 06.09.21	29.694	7.500	22.194	22.194	22.194	21.972	21.968
485	1851	LGDWS-PP-21-0720	Providing & Laying & Replacement of Damaged & Unserviceable Sewerage line in UC-8 Natha Khan & UC-23 Awami Colony	Local Government & HTP	Karachi (Kor)	Approved 06.09.21	56.368	15.000	41.368	41.368	41.368	40.954	9.639
486	1852	LGDWS-PP-21-0721	Construction of Pumping Station Providing & Laying of Water Supply Lines & Replacement of old Pipe lines in Bhittai Colony & Qayyumabad	Local Government & HTP	Karachi (Kor)	Approved 20.09.21	100.000	0.000	100.000	100.000	100.000	0.000	0.000
487	1854	LGDWS-PP-21-0723	Providing and laying Water Supply System for Siddiqui Goth, Juma Goth and Gulshan-e-Munir UC-14) Area of Shah Faisal Town	Local Government & HTP	Karachi (Kor)	Approved 20.09.21	37.030	0.000	37.030	37.030	37.030	0.000	0.000
488	1855	LGDWS-PP-21-0724	Rehabilitation / Improvement of Road / Sewerage Line & Water System	Local Government & HTP	Karachi (Kor)	Approved 06.09.21	96.805	12.500	84.305	84.305	84.305	83.462	0.000
489	1856	LGDWS-PP-21-0725	Rehabilitation / Improvement of Road / Sewerage Line & Water Supply System in the area of PS-129.	Local Government & HTP	Karachi (C)	Approved 06.09.21	96.956	12.500	84.456	84.456	84.456	83.611	56.754
490	1857	LGDWS-PP-21-0726	Rehabilitation / Improvement of Road / Sewerage Line & Water System in the area of PS-123, 124,	Local Government & HTP	Karachi (C)	Approved 06.09.21	96.900	25.000	71.900	71.900	71.900	71.181	17.794
491	1858	LGDWS-PP-21-0727	Rehabilitation / Improvement of Road / Sewerage line & Water System in the area of PS-130 District Central	Local Government & HTP	Karachi (C)	Approved 06.09.21	48.135	12.500	35.635	35.635	35.635	35.279	21.987
492	1860	LGDWS-PP-21-0729	Rehabilitation / Improvement of Road / Sewerage Line & Water System in the area of PS-125, 126.	Local Government & HTP	Karachi (C)	Approved 06.09.21	96.173	25.000	71.173	71.173	71.173	70.461	17.614
493	1861	LGDWS-PP-21-0730	Construction of CC Block for Various Streets of Taluka Qasimabad & Taluka Rural Hyderabad	Local Government & HTP	Hyderabad	Apporved 09.09.21	30.943	8.250	22.693	22.693	22.693	22.466	17.060

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494	1862	LGDWS-PP-21-0731	P/L/J & Testing of 4", 6", 8" & 12" dia P.E /PVC Water Supply lines at Different Areas of Hyderabad	Local Government & HTP	Hyderabad	Approved 14.10.21	48.654	6.178	42.476	42.476	42.476	42.051	0.000
495	1863	LGDWS-PP-21-0732	Rehabilitation of Mir Khan Drainage Pumping Station and Providing of Nullah / Sewer Line from SRC to Bostan House Unit No. 12,Taluka Latifabad Hyderabad	Local Government & HTP	Hyderabad	Approved 14.10.21	100.000	0.000	100.000	100.000	100.000	0.000	0.000
496	1867	LGDWS-PP-21-0736	P/L/J of Paver Block Roads of U-C #04, 05, 06, 08 Mirpurkhas Length. 6.12 KMs	Local Government & HTP	Mirpurkhas	Apporved 09.09.21	97.312	25.000	72.312	72.312	72.312	0.000	0.000
497	1868	LGDWS-PP-21-0737	Providing & laying of Paver Block Roads in U.C. # 02, 03 (1.54 km) & Construction of Road in U.C. Old Mipur, U.C. Mir Aachan (3.00 km) Taluka H.B Mari	Local Government & HTP	Mirpurkhas	Apporved 09.09.21	45.885	12.500	33.385	33.385	33.385	0.000	0.000
498	1869	LGDWS-PP-21-0738	Paver Block Road from Mirpurkhas Ring Road to Siyal Colony & Others (5.00 KMs)	Local Government & HTP	Mirpurkhas	Apporved 09.09.21	95.829	12.375	83.454	83.454	83.454	70.368	63.991
499	1870	LGDWS-PP-21-0739	Providing & Laying of Paver Block in Hingorno Town Taluka Sindhri 8000 RFT	Local Government & HTP	Mirpurkhas	Apporved 09.09.21	44.477	12.500	31.977	31.977	31.977	31.657	24.148
500	1871	LGDWS-PP-21-0740	Construction of CC / Paver Block Roads in Different Muhalla in Mithi Town	Local Government & HTP	Tharparkar	Apporved 09.09.21	52.950	12.500	40.450	40.450	40.450	40.046	40.046

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501	1872	LGDWS-PP-21-0742	Providing Sewerage Lines in Various wards / UCs of Taluka Nawabshah Juma Khan Zardari, Village Ghazi Khan Hoat and village Khairshah, Haqani Colony, Badal Colony, Sumera Colony, Ghulam Hyder Shah Colony, Bhattai Colony, Housing Society, Society & Hanif Katiyar Muhallah, Chandia Colony, Jamali Colony, Bhangwar Colony and Oad Bhatti Para, Mehran Colony, Azim Colony, Muhammadi Town & Pathan Para, Ghulam Rasool Shah Colony, Sain Bux Khaskheli, New Sabzi Mandi road, Fouji Colony, Faizan Madina Colony, Muhammadi Ali Shah More, Ghazali Town, Shafi Muhammad Baloch, Umar Daraz Colony, Village Eid Muhammad Brohi, Railway Colony, Camp No. 2, Taj Colony near Abdul Haque Jamali & Madrsa Street, Bhatti Para, Brohi Goth, Khan Pump Back side, Afzal Shah Town, Shalimar Town, Sanghar road Ayesha College disposal work, Taj Colony & various portions (UCs - 1 to 9)	Local Government & HTP	S.B.A	Approved 14.10.21	72.593	9.788	62.805	62.805	62.805	62.177	44.258
502	1873	LGDWS-PP-21-0743	Dual Carriage Road of Johi City, Drainage and Paving Block	Local Government & HTP	Dadu	Apporved 09.09.21	98.550	25.000	73.550	73.550	73.550	72.815	67.143
503	1874	LGDWS-PP-21-0744	Improvement of Drainage and Paving Block from Town Committee Via Phulji Station	Local Government & HTP	Dadu	Apporved 09.09.21	98.613	25.000	73.613	73.613	73.613	72.877	71.030
504	1875	LGDWS-PP-21-0745	Improvement of Drainage and Paving Block of Piyaro Station Road	Local Government & HTP	Dadu	Apporved 09.09.21	98.826	25.000	73.826	73.826	73.826	73.088	71.139

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505	1876	LGDWS-PP-21-0746	Improvement of Road from Indus Highway Degree College to Theba VIP Road Mehar Link to Dua Hospital i/c Drainage on both sides & Paving Block	Local Government & HTP	Dadu	Apporved 09.09.21	98.400	25.000	73.400	73.400	73.400	72.666	38.004
506	1877	LGDWS-PP-21-0747	Improvement of Road from Haji Khan to Drigh Bala Road i/c Paving Block & Drainage at Village Drigh Bala	Local Government & HTP	Dadu	Apporved 09.09.21	98.284	25.000	73.284	73.284	73.284	72.551	26.290
507	1878	LGDWS-PP-21-0748	Improvement of Link Road with Paver Block from Allah Wala Chowk to Kambeer - Shahdadt road via Sui Gas Office i/c Approaches to Various Streets (2.60 kms) Shahdadt City	Local Government & HTP	Kamber	Approved 14.10.21	98.174	12.375	85.799	85.799	85.799	84.941	0.000
508	1879	LGDWS-PP-21-0749	Laying of Paver Block at UC 16,17,18,19 and 20 Larkano City	Local Government & HTP	Larkano	Approved 14.10.21	58.696	5.663	53.033	53.033	53.033	49.533	26.298
509	1880	LGDWS-PP-21-0750	Providing & Laying of Paver Block in Taluka Dokri	Local Government & HTP	Larkano	Approved 14.10.21	24.966	3.713	21.253	21.253	21.253	17.365	0.000
510	1881	LGDWS-PP-21-0751	(i) Providing & Laying of Paver Block from Naudero-Ratodero Road to Governemnt Boys Degree College Naudero (0.50 KMs) (ii) Construction of Paver Block from Allah Waro Chowk to Jug Chowk at Naudero (0.50 KMs) (iii) Construction of road from Karim Bux Khuhro Petrol Pump to Allah Warayo Solangi (0.60 KMs) (iv) Construction of Road from Naudero Larkano Road to Naudero By Pass via Dastagir Colony (0.60 KMs) (v) Construction / Reconditioning of Road from Naudero Jag chowk to Peer-Jogoth via Qutub Shah Nursery (0.70 KMs)	Local Government & HTP	Larkano	Approved 14.10.21	80.000	9.900	70.100	70.100	70.100	69.399	17.141

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511	1883	LGDWS-PP-21-0753	Providing & Laying of Paver Block at Various Streets of Mubarakpur City Taluka Thul	Local Government & HTP	Jacobabad	Approved 14.10.21	41.998	5.000	36.998	36.998	36.998	36.628	34.265
512	1884	LGDWS-PP-21-0754	Providing & Laying of Paver Block at various Villages of UC Meral Pur and UC Mubarak Pur (i) Wali Muhammad Tanwari (ii) Din Muhammad Tanwar (iii) Jhangal Tanwari (iv) Band Tanwari (v) Khamiso Bambal (vi) Nasar Muhammad Brohi (vii) Gujo Tanwari Dhani (viii) Bux Mastoi Raheem Bux Mastoi (ix) Sahab Khan Mastoi (x) / Aamir Khoso (xi) Qaim Din Tanwari (xii) Jam Khan Khoso(xiii) Liaquat Khan Mahar (xiv) Rozi Shar (xv) Hamzo Mahar (xvi) Muhammad Ramzan Mahar (xvii) Piyaro Mahar (xviii) Beer Jo Goath and (xix) Sardar Bux Shar	Local Government & HTP	Jacobabad	Approved 14.10.21	52.500	6.250	46.250	46.250	46.250	45.788	42.975
513	1885	LGDWS-PP-21-0755	Construction of Paver Block Road Kandhkot Muncipal Committee Ward No. 1 to 16	Local Government & HTP	Kashmore	Approved 08.02.22	99.405	0.000	99.405	99.405	99.405	98.411	24.500
514	1886	LGDWS-PP-21-0756	i) Providing Paver Block at Village Muhammad Ali Marfani Shop to Sarwar Marfani, (ii) Mehrab Marfani, Jabal Bhayo, Veesar, (iii) Arain Muhalla, Chohan Muhalla, Sarmastani Muhallah, City Shikarpur (Ward-25) (vi) Samadha Ashram, City Shikarpur (v) Village Shahzado Bhand to Jamia Masjid (vi) Village Jamshed Khan Pathan, (vii) Village Bhoora Khan Lohar & Construction of road from Village Gul Bar Marfani Mile 0/0-0/4.	Local Government & HTP	Shikarpur	Approved 14.10.21	94.953	25.000	69.953	69.953	69.953	69.253	45.118
515	1887	LGDWS-PP-21-0757	Providing of Paver Block in Various Streets of Different Villages of Taluka Khanpur	Local Government & HTP	Shikarpur	Approved 14.10.21	93.660	25.000	68.660	68.660	68.660	67.973	36.558

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516	1888	LGDWS-PP-21-0758	Providing of Paver Block in various streets in different Ward-I to Ward-30, City Shikarpur	Local Government & HTP	Shikarpur	Approved 22.03.22	113.413	14.850	98.563	98.563	98.563	97.577	82.809
517	1889	LGDWS-PP-21-0759	Providing of Paver Block in various streets of Different villages of Taluka Shikarpur	Local Government & HTP	Shikarpur	Approved 14.10.21	95.356	25.000	70.356	70.356	70.356	69.652	38.638
518	1890	LGDWS-PP-21-0760	Improvement of Various Sreets with Paver Blocks in (i) Rustam Town (ii) Jahan Khan (iii) Village Pyaro Khan Bhayo (iv) Channar Goth (v) Village Qasim Bhayo (vi) Kot Altaf Bhayo	Local Government & HTP	Shikarpur	Approved 14.10.21	92.565	25.000	67.565	67.565	67.565	66.889	36.824
519	1892	LGDWS-PP-21-0762	Construction of Paver Block Road in villages (1) Jhali Kalwari (2) Ruk (3) Sakhji (4) Kalhora Muhallah (5) Juneja Muhallah (6) Ghulam Qadir Jagerani (7) thenda (8) Syed Amanullah (9) Janib Bhayo to Lutfullah Khan (10) Bashir Ahmed Mirani to village Arbelo Abro (11) Soomra Muhalla (12) Chohan & different village of Taluka Lakhi	Local Government & HTP	Shikarpur	Approved 14.10.21	95.612	25.000	70.612	70.612	70.612	69.906	37.205
520	1893	LGDWS-PP-21-0763	Construction of Paver Block Road (1) Town Committee Rustam (2) Jarar Pahore (3) Garhi Teigo (4) Abdul Ghafoor Brohi (5) Ali Hassan Brohi (6) Tarai (7) Piyaro Khan Bhayo & different village of UC-Garhi Dakho & Areja UC-Pir Bux Shujrah	Local Government & HTP	Shikarpur	Approved 14.10.21	100.000	25.000	75.000	75.000	75.000	74.250	33.956
521	1894	LGDWS-PP-21-0764	Construction of Paver Block Road (1) village Khan Muhammad Channa (2) Rais Hizbullah (3) Chodio Sadhayo road to village Jaggan UC-Zerkhail & different villages of UC Tarai	Local Government & HTP	Shikarpur	Approved 14.10.21	98.628	25.000	73.628	73.628	73.628	72.892	35.509
522	1895	LGDWS-PP-21-0765	Construction of Paver Block Road (1) Village Arbab Marfani (2) Village Chak to Kot Nawab Khan	Local Government & HTP	Shikarpur	Approved 14.10.21	97.328	25.000	72.328	72.328	72.328	71.605	40.907

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			Bhayo & different Village of Taluka Khanpur										
523	1896	LGDWS-PP-21-0766	Construction and Widening of Road with Paver Blocks i/c Providing drains: (1) from Shikarpur Jacobabad Road Naka to Gah Piri Sukhpul Via Panj Guli with 2 Links @ Tharoopur Road and Masana (Graveyard) (2) From Old Mall Piri to Qazi Mohalla via Larik Mohalla with Link to Kumbhar Mohalla (3) From Wagno Gate Road Shikarpur Sikander Achaar Goodam to Karan Gate via link Road through Petrol Pump (4) From Phatak at Kanak Shah peer to Old Railway Crossing via Link to Dawan Shah Road	Local Government & HTP	Shikarpur	Approved 14.10.21	98.240	25.000	73.240	73.240	73.240	72.508	38.088
524	1898	LGDWS-PP-21-0768	Construction of Paver Block Road at different streets of Town Khanpur, Village Abdu, Dahar, Mangria Muhalla, Master Bhayo House, Town Committee Chak, Qasim Bhayo & Different Villages of UC Mungrani & UC Ruk	Local Government & HTP	Shikarpur	Approved 14.10.21	98.781	25.000	73.781	73.781	73.781	73.043	46.973

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525	1899	LGDWS-PP-21-0769	Providing & Laying of Paver Blocks from N.H Way Baiji Chowk Degree College Pano Akil Kacha Phatak to Mukhtiarkar office Panjal Mahesar Chowk to Bozdar Chowk Sakhi Baba Hospital Chowk to old Sadhooja Bus Stop Shainshah Bukhari Chowk to Bozdar Chowk Pir Wah to Mai Jindo graveyard Mehran School NADRA Office to Benazir Park Pano Akil Cantt: road to Faizan-e-Madeena Masjid near Old Water Tank Masjid Seddiquiya H/O Ahsan Khan to Ustad Muhammad Tahir Achrani G-T Road Noor Masjid to Shaikh Muhallah, H/O Dr. Muzaffar Kalhoro upto Ashique Hussain Shah Road via Jumo Bhutto and adjacent areas (6.0 KMs)	Local Government & HTP	Sukkur	Approved 09.09.21	80.990	25.000	55.990	55.990	55.990	55.430	55.429
526	1900	LGDWS-PP-21-0770	Providing & Laying of Paver Block in Various Links of Muhallah Osta Gahi, Muhallah Dabar, Muhallah Shaikh and Internal Streets of Muhallah Bhurgari upto Bhurgari Regular Khairpur including Masonery Structure (340426 Sft) Taluka Khairpur	Local Government & HTP	Khairpur	Approved 14.09.21	80.000	20.000	60.000	60.000	60.000	59.400	58.909
527	1901	LGDWS-PP-21-0771	Providing & Laying of Paver Block from Ferdous Masjid, Mill Colony, Jinnah Colony, Madina Colony Road to Technical University Road via Food Goodown including Various Streets of Khannan Shah Muhallah, Mangi Muhallah, Nizamani Muhallah and Kamangar Muhallah UC Shah Latif upto Bhutta village on west of east Feeder near Khaki Shah Bridge i/c Masonery Structure Taluka Khairpur	Local Government & HTP	Khairpur	Approved 14.09.21	100.000	25.000	75.000	75.000	75.000	74.250	58.415

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528	1903	LGDWS-PP-21-0773	Providing & Laying of Paver Blocks from old Bus Stand Ranipur via Gambat road (Rehman CNG) and from National Highway to Dr. Fatah Hospital and from National Highway to Kauser Masjid (Katchiabadi) and from Ranipur Sobhodero Road to Dargah Sharif Town Committee Ranipur Taluka Sobhodero Ranipur	Local Government & HTP	Khairpur	Approved 27.01.22	99.217	28.800	70.417	70.417	70.417	69.713	59.016
529	1904	LGDWS-PP-21-0774	Providing of Drainage System & Paver Block City Pir Esso U.C Kamal Dero Taluka Gambat,	Local Government & HTP	Khairpur	Approved 14.10.21	50.000	12.500	37.500	37.500	37.500	37.125	36.000
530	1905	LGDWS-PP-21-0775	Construcation of Remaining Work of Surface Drains & Paver Block of Sobhodero City Taluka Sobhodero	Local Government & HTP	Khairpur	Approved 14.10.21	45.861	12.500	33.361	33.361	33.361	33.027	30.710
531	1906	LGDWS-PP-21-0776	Providing & Laying of CC Paver from Civil Hospital to Mangrio Petrol Pump Daharki City	Local Government & HTP	Ghotki	Approved 12.11.21	106.340	15.000	91.340	91.340	91.340	90.427	80.290
532	1907	LGDWS-PP-21-0777	Providing & Laying of CC Paver Mirpur Mathelo City	Local Government & HTP	Ghotki	Approved 12.11.21	112.605	16.063	96.542	96.542	96.542	95.577	63.587
533	1908	LGDBD-PP-13-0026	Construction of Town Committee at Village Punhal Khan Chandio Taluka Sakrand District Shaheed Benazirabad (SDG # 9)	Local Government & HTP	S.B.A	Approved 17.01.14	27.483	26.195	1.288	1.288	1.288	1.275	0.000
534	1910	LGDWS-PP-22-0648	Providing & Laying 110 MM Polyethylene Pipe Line for solving Water Problem in Gulshan-e-Sikandarabad Keamari Town, District West Keamari (Keamari Package)	Local Government & HTP	Karachi	Approved 27.06.14	30.531	15.265	15.266	15.266	15.266	15.113	15.105
535	1912	LGDWS-PP-22-0650	Rehabilitation of Drainage Works & Construction of New CC Flooring in Village Ber Sharif, Taluka Kamber (Revised) (SDG#6)	Local Government & HTP	Kamber	Approved 29.01.18	99.682	93.054	6.628	6.628	6.628	0.000	0.000

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536	2101	LGDBD-PP-17-0188	Construction of Town Committee Naukot, Taluka Jhudo District Mirpurkhas (SDG # 9)	Local Government & HTP	Mirpurkhas	Approved 12.01.18	20.000	2.500	17.500	17.500	17.500	14.804	0.000
537	2102	LGDBD-PP-17-0189	Construction / Renovation / Rehabilitation of Office Building for Town Committee Garhi Khairo (SDG # 9)	Local Government & HTP	Jacobabad	Approved 12.01.18	20.000	0.000	20.000	20.000	20.000	2.818	0.000
538	2110	LGDRS-PP-14-0053	Widening /Reconditioning of link road from Tail Mori to Tando Allahyar Sugar Mill via Sobhraj mile 2/0-5/6 (6.03 Km) (SDG # 9)	Local Government & HTP	T.A. Yar	Approved 18.02.15	77.409	75.607	1.802	1.802	1.802	1.784	0.000
539	2113	LGDRS-PP-14-0056	Construction of Storm Water Drains and Rehabilitation of Damaged roads of Nawabshah Town during rains 2011. (Revised on 14.11.14) (SDG # 9)	Local Government & HTP	S.B.A	Approved 28.02.12	484.650	481.043	3.607	3.607	3.607	3.571	0.000
540	2114	LGDRS-PP-13-0029	Construction/ Reconditioning of Rural Roads of District Shaheed Benazirabad (SDG # 9)	Local Government & HTP	S.B.A	Approved 16.04.14	600.530	571.273	29.257	29.257	29.257	28.964	0.675
541	2115	LGDRS-PP-14-0057	Various Development Schemes of Kamber, Shahdadt (31 Nos.) (SDG # 9)	Local Government & HTP	Kamber	Approved 22.04.15	743.371	695.977	47.394	47.394	47.394	46.920	0.000
542	2116	LGDRS-PP-15-0045	Construction of road from Tando Jan Muhammad Dehi road at point 57 Mori to village Muhammad Salim Dada Deh 197 and Link to Muhammad Asif Deh 201 District Mirpur Khas (4.5 Km) (SDG # 9)	Local Government & HTP	Mirpurkhas	Approved 04.02.16	49.809	48.731	1.078	1.078	1.078	1.067	0.000
543	2120	LGDRS-PP-16-0093	Construction of road (Bye Pass) at Kumb City District Khairpur mile 0/0-2/4 (6.6 Km) (Revised on 19.05.22) (SDG # 9)	Local Government & HTP	Khairpur	Approved 02.11.16	155.912	88.922	66.990	66.990	66.990	66.320	0.000
544	2123	LGDRS-PP-17-0192	Construction of Road Dodapur Garhi Khairo Road to Jafferabad Buledi 10 Km (SDG # 9)	Local Government & HTP	Jacobabad	Approved 13.10.17	104.891	102.382	2.509	2.509	2.509	2.484	0.000
545	2125	LGDRS-PP-17-0194	Construction / Reconditioning of Roads (16 units) in UC Mastoi, Taluka Sijawal Junejo (30 Km) (SDG # 9)	Local Government & HTP	Kamber	Approved 27.11.17	206.528	190.048	16.480	16.480	16.480	16.315	0.000

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546	2126	LGDRS-PP-17-0195	Construction / Reconditioning of Road (14 Units) in UC Seelra, Taluka Shahdadkot (14.7 Km) (SDG # 9)	Local Government & HTP	Kamber	Approved 14.09.17	112.562	97.789	14.773	14.773	14.773	14.625	0.000
547	2127	LGDRS-PP-17-0196	Construction / Reconditioning of Roads (02 Units) in Shahdadkot City, Taluka Shahdadkot (6 Km) (SDG # 9)	Local Government & HTP	Kamber	Approved 14.09.17	70.000	62.576	7.424	7.424	7.424	7.349	0.000
548	2128	LGDRS-PP-19-0267	Construction of Road from Indus Highway to Adam Camp Jamshoro I/c M/Structure @ Mile 0/0-5/0. Taluka Kotri, District Jamshoro (Revised)	Local Government & HTP	Jamshoro	Approved 18.04.22	95.082	63.543	31.540	31.540	31.540	0.000	0.000
549	2134	LGDRS-PP-19-0279	Construction of main road Ghatahar (Bypass) to Ghatahar Beer Sharif Road, Taluka Kamber (1.60 Km)	Local Government & HTP	Kamber	Approved 08.08.19	39.806	26.633	13.173	13.173	13.173	13.041	0.000
550	2138	LGDRS-PP-19-0283	Rehabilitation/Re-construction Road of UC Pipri District Malir Karachi (2.74 Km) (Revised on 27.01.22)	Local Government & HTP	Karachi	Approved 08.08.19	98.409	52.433	45.976	45.976	45.976	0.000	0.000
551	2149	LGDRS-PP-20-0082	Rehabilitation / Development of Infrastructure of Block-3 of Hawksbay Scheme-42 allocated to the members of KPC (8 Km)	Local Government & HTP	Karachi	Approved 06.05.21	109.896	65.000	44.896	44.896	44.896	44.447	44.447
552	2158	LGDRS-PP-20-0086	Rehabilitation of Roads from Morio Faqir Goth to Lal Bux Kachelo, UC-Kathore	Local Government & HTP	Karachi	Approved 11.03.21	76.978	50.000	26.978	26.978	26.978	26.708	0.000

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553	2159	LGDRS-PP-21-0778	(i) Providing Paver Block / Bridge at Village Allahdad Marfani (ii) Providing Paver Block at Village Abdul Jabbar Marfani (iii) Providing Paver Block at Village Ghulam Muhammad Marfani (iv) Providing Paver Block from Jaggan Sheranpur road to Village Ali M. Marfani (v) Rabdino Marfani (vi) Repair of road from from Shah Jalil Badshah at Village Jaggan, Paver Block from GBHS Lakhi to Googi Ram House & Bilal Petrol Pump to Bagri Muhalla (vii) Wada Machi (v) construction of road from Jaggan Wakro road to Ali Hassan Khoso (vi) Construction of road from Hamayun Wakro road to Sadoro Bhatti (vii) Construction of road from Hamayun Wakro road to Village Akbar Rind (viii) Construction of road from Jaggan Wakro road to Village pahar Brohi (ix) Construction of road from Jaggan Bus Stand road to Ali Dost Bhatti (x) Construction of Bridges (i) Hidayatullah Chachar (ii) Ali Hassan Khoso (xi) Paver Block from Abdul Rasheed Bhutto Rice Mill to Makhno Khan Bhutto House @ Village Jano.	Local Government & HTP	Shikarpur	Approved 15.10.21	75.063	9.900	65.163	65.163	65.163	64.512	39.271
554	2160	LGDRS-PP-21-0779	Rehabilitation of internal roads of City (5.0 Km)	Local Government & HTP	Khairpur	Approved 08.12.21	98.278	12.375	85.903	85.903	85.903	85.044	0.000

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555	2162	LGDRS-PP-21-0781	Construction of roads in various UCs of District Shaheed Benazirabad (a) Reconditioning / Construction of road from Sakrand Majeed Keerio road to village Haji Keerio (0.92 Km) (b) Reconditioning of road from Lashari Stop Keeria Mori to Bachal Keerio Nathiyani, Deh 80 Nusrat Mile 0/0-0/5 (1 Km) (Dhora Portion) (1/2 thick carpet with paver machine) (c) Reconditioning of road from Nawabshah - Daur road Lashari Stop to village Imamuddin Keerio road Mile 0/0-1/1 (1.80 Km) (1/2 thick carpet with paver machine) (d) W/R/ Construction of road from Sakrand - Nawabshah road to village Sikandar Hayat Rind, Mile 0/0-0/2 + 330) (0.50 Km) (1/2 thick carpet with paver machine) (e) Construction of road from Nawabshah - Sakrand road to village Ali Sher Rind including link to village Porho Machi (3 Km) (1-1/2 " thick carpet with paver machine)	Local Government & HTP	S.B.A	Approved 15.10.21	79.442	9.042	70.400	70.400	70.400	69.696	13.440
556	2163	LGDRS-PP-21-0782	Improvement of various streets of Sarhari Town 4-5 Km	Local Government & HTP	Sanghar	Approved 13.09.21	44.627	6.187	38.440	38.440	38.440	31.806	25.082
557	2164	LGDRS-PP-21-0783	Construction / Reconditioning of various roads of Taluka Qasimabad & Taluka Rural Hyderabad	Local Government & HTP	Hyderabad	Approved 29.10.21	127.760	30.000	97.760	97.760	97.760	96.782	95.346

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558	2165	LGDRS-PP-21-0784	Construction of road Village Rawal Kandra, Construction of Road village Mubeen Jakhro, Construction of Road village Yasin Bhai, Construction of Road village Wadero Gul Muhammad Babro, Construction of Road village Gulsher Machi, Construction of Road village Haji Ahmed Khoso, Construction of Road village Rahim Charan, Construction of Road village Lakha Dino Lothiya, Construction of Road village Haji Mirbhar. Improvement of road village Walro repair, Improvement of road village Muhammad Khan Magsi repair, Improvement of road village Abdulullah Sodho repair	Local Government & HTP	Sujawal	Approved 08.12.21	77.857	19.125	58.732	58.732	58.732	58.145	0.000
559	2166	LGDRS-PP-21-0785	Construction of road Village Hassan Dohar, Construction of road village Master Hidayatullah Mallah via Dad Jat, Construction of road village Nooro Thahmoor, Construction of road village Ibrahim Madhro, Construction of road village Nazir Mallah, Construction of road village Wadero Sindhu Mundro, Construction of road village Mir Muhammad Rind Wahiya Khaskheli Bridge: Sim Nali village Sindhu Mundro	Local Government & HTP	Sujawal	Approved 15.10.21	90.780	24.375	66.405	66.405	66.405	65.741	0.000
560	2170	LGDRS-PP-21-0789	Construction of roads alongwith drainage, sewerage and paver stones in UC Khuldabad District Malir Karachi	Local Government & HTP	Karachi (M)	Approved 30.08.21	59.779	15.000	44.779	44.779	44.779	44.331	44.182
561	2171	LGDRS-PP-21-0790	Construction of roads alongwith drainage, sewerage and paver stones in UC Bhitaiabad District Malir Karachi	Local Government & HTP	Karachi (M)	Approved 30.08.21	89.970	22.500	67.470	67.470	67.470	66.795	35.976

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562	2174	LGDRS-PP-21-0793	Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-1 Sherpao, Malir Karachi	Local Government & HTP	Karachi (M)	Approved 30.08.21	79.905	10.000	69.905	69.905	69.905	69.206	45.311
563	2176	LGDRS-PP-21-0795	Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-3, Muzafarabad, Malir Karachi	Local Government & HTP	Karachi (M)	Approved 30.08.21	89.936	22.500	67.436	67.436	67.436	66.762	43.789
564	2177	LGDRS-PP-21-0796	Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-4, Majeed Colony, UC-5 Cattle Colony, Malir Karachi	Local Government & HTP	Karachi (M)	Approved 05.04.22	107.620	13.613	94.007	94.007	94.007	93.067	68.487
565	2178	LGDRS-PP-21-0797	Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-7, Quaidabad, UC-8 Mominabad, Malir Karachi	Local Government & HTP	Karachi (M)	Approved 30.08.21	99.675	12.500	87.175	87.175	87.175	86.303	49.892
566	2181	LGDRS-PP-21-0801	Reconstruction / Rehabilitation of roads, Drain work and Paver Blocks C.C flooring at UC45 Gulshan e Sikandarabad District Keamari Karachi	Local Government & HTP	Karachi (Kea)	Approved 30.08.21	99.493	25.000	74.493	74.493	74.493	73.748	46.273
567	2182	LGDRS-PP-21-0802	Construction / Rehabilitation of Roads, Drain Work and Paver Blocks at UC 40 Maripur District Keamari Karachi	Local Government & HTP	Karachi (Kea)	Approved 30.08.21	99.884	12.500	87.384	87.384	87.384	86.510	40.139
568	2183	LGDRS-PP-21-0803	Construction / Rehabilitation of Roads, Pipe Drain Work and C.C flooring at UC 01 Gulbai District Keamari Karachi	Local Government & HTP	Karachi (Kea)	Approved 30.08.21	99.986	25.000	74.986	74.986	74.986	74.236	18.648
569	2184	LGDRS-PP-21-0804	Construction / Rehabilitation of Roads, Drain Work and Paver Blocks C.C flooring at UC 42 Machar Colony District Keamari Karachi	Local Government & HTP	Karachi (Kea)	Approved 30.08.21	49.809	12.500	37.309	37.309	37.309	36.936	9.234

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570	2185	LGDRS-PP-21-0805	1. Repair of Roads U.C Hatri (3 Km) 2. Repair of Roads U.C Masoo Bughri (1.5 Km) 3. Construction of roads U.C Hatri (1.5 Km) 4. Construction of C.C Blocks in various streets of village Sobho Khan U.C Tando Qaisar 5. Construction of Drainage village Sobho Khan U.C Tando Qaisar	Local Government & HTP	Matari	Approved 13.09.21	27.042	7.500	19.542	19.542	19.542	19.347	14.450
571	2186	LGDRS-PP-21-0806	Construction of metal road / tough tile / solar lights at various streets of Thul City Taluka Thul District Jacobabad	Local Government & HTP	Jacobabad	Approved 15.10.21	99.028	25.000	74.028	74.028	74.028	73.288	65.806
572	2187	LGDRS-PP-21-0807	Rehabilitation / Construction of internal roads of M.C. Kandhkot, Ward no. 1 to 16	Local Government & HTP	Kashmore	Approved 08.12.21	80.000	9.900	70.100	70.100	70.100	69.399	22.212
573	2188	LGDRS-PP-21-0808	Construction of Metalled Road / Repair / Paving Blocks from Mari Road to Veeram Jafferi with link of Internal Road via Kedo Jafferi i/c Construction of Paving Blocks in various streets of Villages UC Jano Sharif with road Drain	Local Government & HTP	Shikarpur	Approved 15.10.21	78.746	20.000	58.746	58.746	58.746	58.159	37.840
574	2189	LGDRS-PP-21-0809	Construction / Repair of Metalled Road from Village Baid to Village Nabi Bux Brohi with 4 links. (1) From Sahib Khan Kakepoto to Shikarpur Larkana Indus Highway i/c Paver Blocks in Streets. (2) From Khaman to Shikarpur Larkana Indus Highway (3) From Village Baid to Village Dil Murad Kakepoto (4) From Baid Road to Bugro Luhur Via Mian Wahi	Local Government & HTP	Shikarpur	Approved 15.10.21	78.837	20.000	58.837	58.837	58.837	58.248	14.560
575	2190	LGDRS-PP-21-0810	Construction of Road & Installation of Paver Blocks, Manzoor Colony-I (UC-02 District East)	Local Government & HTP	Karachi (E)	Approved 21.01.22	74.518	8.663	65.855	65.855	65.855	65.196	35.364
576	2191	LGDRS-PP-21-0811	Construction of Metal road at different places of UC-42 & UC-43	Local Government & HTP	Karachi (Kea)	Approved 30.08.21	99.134	24.800	74.334	74.334	74.334	73.591	72.991

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			in PS-113, Keamari Zone, DMC (Keamari)										
577	2192	LGDRS-PP-21-0812	Construction of Metal road at different places of UC-44, UC-45 & UC-46 in PS-113, Keamari Zone, DMC (Keamari)	Local Government & HTP	Karachi (Kea)	Approved 30.08.21	99.087	24.800	74.287	74.287	74.287	73.544	42.461
578	2194	LGDRS-PP-21-0814	Construction / Re-construction of road from Gerello bus stand city to Ghulam Ali Zuhriani & Ghulam Muhammad Buledi Kully, Muhammad Ali Brohi, Mehboob Ali birohi to Derra Bridge mile: 0/0-1/4 (2.25 Km).	Local Government & HTP	Larkano	Approved 15.10.21	50.000	6.187	43.813	43.813	43.813	43.375	25.090
579	2196	LGDRS-PP-21-0816	Construction asphalt road (New / Repair) various roads with drainage Municipal Committee Rohri. Repair of Pedestrian path ways. Roads surface and repairing of old Sukkur Channel and landsdown bridge, road	Local Government & HTP	Sukkur	Approved 13.09.21	99.144	25.000	74.144	74.144	74.144	73.403	72.725
580	2197	LGDRS-PP-21-0817	Construction of road Milad Mustafa Chowk via Long Bhatti to National Highway and Ghulam Ali Shaikh Chowk via Piyaro Chohan construction C.C Topping Umer Khas wah village Jatoi to Eidan Shaikh, paver block and drains UC Hingoro and UC Nindapur Kot Bullo, Kolachi Sirohi	Local Government & HTP	Sukkur	Approved 13.09.21	96.432	25.000	71.432	71.432	71.432	70.718	0.000

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581	2198	LGDRS-PP-21-0819	Rehabilitation / Reconditioning of road from Khairpur Machiyoon road at Mang tagar bridge towards from village Gagri at Dargah Hajna Shah road including link from Dargah Pir Ghaffar Shah Road to village Badai Machi, Buxo wahanwuth 1-1/2 Premixed Carpet including masonry structure and construction, providing / fixing C.C paving block (55000 Sft) in Taluka Khairpur mile 0/0-4/0 (6.40 Km)	Local Government & HTP	Khairpur	Approved 08.12.21	98.500	12.375	86.125	86.125	86.125	85.264	8.513
582	2199	LGDRS-PP-21-0820	Reconditioning / Rehabilitation of road from old National Highway over towards from Khairpur old Khajoor Mandi road to village Ali Dino Burdi at District Council road village Khokhar, Village Mahar Tariyo including link to Wari Goth upto Umrani village leading through under Railway Phattak Khairpur with masonry structure and construction, providing / fixing C.C paving block (165255 Sft) with 1-1/2 premixed carpet mile 0/0-6/3 (10.20 Km)	Local Government & HTP	Khairpur	Approved 08.12.21	98.597	12.375	86.222	86.222	86.222	85.360	14.256

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583	2203	LGDRS-PP-21-0824	(A) Construction of link road from Hayat Chaniho road to village Dr. Ramzan Dars road 0.0 to 1.00 Km (B) Construction of link road from Khipro Ghulam Nabi Shah road to village Gabool Shar 0.0 to 1.00 Km (C) Construction of link road from Miandad Bhanbhro road to village Bangul Khan Bhanbhro 0.0 to 1.00 Km (D) Reconditioning / Construction of link road from Sanghar Khipro Offtacking road Wassan Hinorjo road via village Anb Dars 0.0 to 2.00 Km (E) Reconditioning of link road from Khipro Ghulam Nabi Shah Road to Dargha Qabool Shah via Jama Masjid Bhit Bhaiti 0.0 to 1.00 Km (F) Construction of link road from Saddique Khaskheli to village Arbab Ali Samoon via Khalifo Rahmatullah Dars 0.0 to 2.00 Km (G) Construction of link road from Jamal Shah road to Village Abdul Sattar Wassan 0.0 to 1.00 Km (H) Construction of link road from aqil Hingoro road to village Tayyab Bozdar 0.0 to 1.00 Km from A to H Total 10.00 Km	Local Government & HTP	Sanghar	Approved 13.09.21	97.305	22.300	75.005	75.005	75.005	74.255	0.000
584	2204	LGDRS-PP-21-0825	1-1/2 Thick Asphalt W/R Shahdadpur - Gupchani road to PTC Barhoon road mile 0/0-1/4 (2.40 Km) (18Ft")	Local Government & HTP	Sanghar	Approved 13.09.21	44.014	12.500	31.514	31.514	31.514	31.199	0.000
585	2205	LGDRS-PP-21-0826	Const: of Road Tando Jan Muhammad to Soomro Khan Kalohi (Balo jo kunb) to village Mir Hayat Talpur Deh 265 to Mir yar Muhamamd (Rabou) connect to Tando Jan Muhammad Digri Road	Local Government & HTP	Mirpurkhas	Approved 13.09.21	98.569	24.750	73.819	73.819	73.819	73.081	50.380

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586	2206	LGDRS-PP-21-0827	Const: of Road village Uamid Ali Jamali to Raheem Mirnani to Sher Muhammad Kamboh to Dost Muhammad Otho to connect Najma Sugar Mill Road	Local Government & HTP	Mirpurkhas	Approved 13.09.21	99.238	24.750	74.488	74.488	74.488	73.743	73.742
587	2208	LGDRS-PP-21-0829	Recond: / Imp: of Road Tedi Mori to Arif Khan Kapri to Daria Khan Pitafi to Karim Bux Bhatti to Mir Manzoor Talpur to Khoro Kolhi to connect Jhodo to Samroo Road	Local Government & HTP	Mirpurkhas	Approved 13.09.21	83.489	21.000	62.489	62.489	62.489	61.864	60.412
588	2211	LGDRS-PP-21-0834	Construction of Road from Dargah Shah Bukhari to Ayoub Hotel N-5 (3.50 Km) Taluka Qasimabad Hyderabad	Local Government & HTP	Hyderabad	Approved 13.09.21	94.121	26.360	67.761	67.761	67.761	67.083	63.453
589	2212	LGDRS-PP-21-0835	Improvement / Construction of Road from Sanjhar Mir Bahar to Hyderabad Bypass via Sajan Detho (3.60 Km) Taluka Qasimabad Hyderabad	Local Government & HTP	Hyderabad	Approved 13.09.21	83.036	22.212	60.824	60.824	60.824	60.216	37.089
590	2215	LGDRS-PP-21-0839	Various Roads of Hyderabad City	Local Government & HTP	Hyderabad	Approved 29.10.21	187.328	115.000	72.328	72.328	72.328	71.605	71.593
591	2216	LGDRS-PP-21-0841	Construction of road from Seerani Kadhan road @ point Ahmed Shah Mori to Lakho Pir alongwith inspection path of Noor Wah (12.00 Km)	Local Government & HTP	Badin	Approved 13.09.21	99.316	24.956	74.360	74.360	74.360	73.616	73.616
592	2217	LGDRS-PP-21-0842	Construction of road from Iqbal Sarejo Umer Mallah road to Village Mir Hoat Haji Vikio Khaskheli and Bakar Mori upto Arab Mallah i/c link Ramzan Mandhro (11.80 Km)	Local Government & HTP	Badin	Approved 13.09.21	99.331	24.968	74.363	74.363	74.363	73.619	69.264
593	2218	LGDRS-PP-21-0843	Improvement / Construction of road from Badin Seerani road to connect Pathan Parhyar road via Haji Parhyar (Construction 3.40 Km, improvement 9.00 Km)	Local Government & HTP	Badin	Approved 13.09.21	99.323	24.925	74.398	74.398	74.398	73.654	73.654

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594	2219	LGDRS-PP-21-0844	Improvement / Construction of road from water supply post office road to abu Shaikha (Allah Dino Soomro) i/c link road from Badin Seerani road Ghulam Rasool Lutter (Construction 6.00 Km, improvement 7.60 Km)	Local Government & HTP	Badin	Approved 13.09.21	99.215	24.900	74.315	74.315	74.315	73.572	50.745
595	2223	LGDRS-PP-21-0848	Construction of road village Abdul Kareem Lashari, Construction of road village Mubarak Lashari, Construction of road village Muhammad Khan Katiyar, Construction of road village Mitho Lashari to Ragwah Mori, Construction of main road Ghulamullah to Dargah Dars Dad, Construction of road village Jharo Khan Lashari	Local Government & HTP	Thatta	Approved 08.12.21	63.500	7.858	55.642	55.642	55.642	55.085	0.000
596	2224	LGDRS-PP-21-0849	Construction of road village Ali Muhammad Shoro, Construction of road village Gul Hassan Shah Chattan Nahiyo, Construction of road village Gul Hassan Lashari, Construction of road village Muhammad Akyal Kehar pacca road, Construction of road village Abdullah Kehar, Construction of road village Hashim Shohlani. Improvement of road village Muhammad Umar Bhatti, Construction of main road Arbab Muhammad Qasim	Local Government & HTP	Thatta	Approved 08.12.21	70.500	0.000	70.500	70.500	70.500	69.795	0.000
597	2225	LGDRS-PP-21-0850	Construction of road from Chaudhry Nek Muhammad road (near Ali Muhammad Katiar) to village Ramzan Jokhio (via village Khaman Jokhio, Kabil Bathro and Ramzan Jokhio water supply point), Taluka Mirpur Sakro, District Thatta	Local Government & HTP	Thatta	Approved 14.02.22	60.000	7.425	52.575	52.575	52.575	52.049	0.000

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598	2226	LGDRS-PP-21-0851	“(i)Construction of 30 Nos. RCC box culverts on Nai Desvi along with approaches city portion at Mukhi Pump Thano Bula Khan, Taluka Thano Bula Khan District Jamshoro (ii) Rehabilitation of road Thano Bula Khan City Portion mile 0/0-1/2 District Jamshoro (iii) Construction of Road from Toung Near Phang Luck to Village Ghazi Khaskheli along with rain Drain Nala Phang Luck and Retaining wall of Phang Luck Deh Ball UC Toung Taluka Thano Bula Khan District Jamshoro	Local Government & HTP	Jamshoro	Approved 15.03.22	102.391	12.993	89.398	89.398	89.398	88.504	0.000
599	2227	LGDRS-PP-21-0852	Improvement of road from Indus Highway to Baid village via Kande Chukhi Connecting to Gozo Village, Including paving block, drain & retaining wall. Mile 0/0-5/6	Local Government & HTP	Dadu	Approved 13.09.21	99.590	25.000	74.590	74.590	74.590	73.844	0.000
600	2228	LGDRS-PP-21-0853	W/R road from Piaro Station to Patt and improvement of road village Shahabad via village Jamal Panhwer and village Bag Chandio and construction of Paving and Block and Drainage of above mentioned villages.	Local Government & HTP	Dadu	Approved 08.12.21	99.900	25.000	74.900	74.900	74.900	74.151	0.000
601	2229	LGDRS-PP-21-0854	Construction of road from I.H.R / Side Burria Shakh to Yaseen Leghari Petrol Pump Via L/5 Deeta Shakh to Panjmor Construction of Paving Block and Drainage from Shahjana Park to Dual Carriages Way Road to Govt: Girls High School Via Najam Colony / Mazdoorabad and Pir Colony i/c Retaining Wall and 2 nos. 12-meter span skew bridges mile 0/0-1/6	Local Government & HTP	Dadu	Approved 08.12.21	99.500	25.000	74.500	74.500	74.500	73.755	0.000

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602	2230	LGDRS-PP-21-0855	Improvement of road / paving block / foot paths / sign boards / drainage from Hassan Darwesh Graveyard to Rr. Manzoor Leghari Chowk i/c Kheer Mori to Johi Chinni road via Mank Kingrani & Johi Bhan road	Local Government & HTP	Dadu	Approved 08.12.21	98.509	25.000	73.509	73.509	73.509	72.774	0.000
603	2231	LGDRS-PP-21-0856	Construction of Roads for Ghaghar City UC-18 Chandparo, District Malir Karachi	Local Government & HTP	Karachi (M)	Approved 30.08.21	70.246	17.500	52.746	52.746	52.746	52.219	52.219
604	2233	LGDRS-PP-21-0858	Construction of Roads & C.C Streets of UC-19, Pipri, District Malir Karachi	Local Government & HTP	Karachi (M)	Approved 30.08.21	71.215	17.500	53.715	53.715	53.715	53.178	52.500
605	2234	LGDRS-PP-21-0859	Construction of Main Roads & Internal Street Roads of Gulshan-e-Hadeed Ph-1 & Ph-11, District Malir, Karachi	Local Government & HTP	Karachi (M)	Approved 30.08.21	99.897	25.000	74.897	74.897	74.897	74.148	66.739
606	2235	LGDRS-PP-21-0860	Construction of Road alongwith drainage, Sewerage and Paver stones in UC Sharafi District Malir Karachi	Local Government & HTP	Karachi (M)	Approved 30.08.21	99.877	25.000	74.877	74.877	74.877	74.128	45.084
607	2236	LGDRS-PP-21-0861	Construction of Road alongwith drainage, Sewerage and Paver stones in UC Quaidabad and UC Cattle Colony Ward No. 1 District Malir Karachi	Local Government & HTP	Karachi (M)	Approved 30.08.21	99.826	25.000	74.826	74.826	74.826	74.077	73.828
608	2237	LGDRS-PP-21-0862	Construction of Road alongwith drainage, Sewerage and Paver stones in UC Mominabad and UC Dawood Chowrangi, Ward No. 4, District Malir Karachi	Local Government & HTP	Karachi (M)	Approved 30.08.21	84.919	21.250	63.669	63.669	63.669	63.032	22.298
609	2238	LGDRS-PP-21-0863	Construction of Road alongwith drainage, Sewerage and Paver stones in UC Ghazi Dawood Brohi, UC Gharibabad and UC Jaffar Tyar, District Malir Karachi	Local Government & HTP	Karachi (M)	Approved 30.08.21	99.853	12.500	87.353	87.353	87.353	86.479	57.143

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610	2239	LGDRS-PP-21-0864	Construction of Roads Paver Block Street and Improvement of Sewerage System in UC Salij Muhammad Wali Muhammad and UC Razzakabad (PS-90) District Malir, Karachi	Local Government & HTP	Karachi (M)	Approved 30.08.21	99.967	25.000	74.967	74.967	74.967	74.217	0.000
611	2240	LGDRS-PP-21-0865	Construction of Roads Paver Block Street and improvement of Sewerage system in UC Chokhundi and Uc Jumma Hemayti (PS-90) District Malir, Karachi	Local Government & HTP	Karachi (M)	Approved 30.08.21	99.814	25.000	74.814	74.814	74.814	74.066	56.359
612	2241	LGDRS-PP-21-0866	Construction of Roads Paver Block Street and improvement of Sewerage system in UC Khaldabad and UC Cattal Colony (PS-90) District Malir, Karachi	Local Government & HTP	Karachi (M)	Approved 02.12.21	92.256	12.500	79.756	79.756	79.756	78.959	19.140
613	2242	LGDRS-PP-21-0867	Construction of Metaled Road Union Council No-28	Local Government & HTP	Karachi (M)	Approved 30.08.21	99.990	25.500	74.490	74.490	74.490	73.745	46.146
614	2244	LGDRS-PP-21-0869	Improvement & Reconstruction of Roads in UC-37 Ward 1	Local Government & HTP	Karachi (Kor)	Approved 02.12.21	81.007	10.000	71.007	71.007	71.007	70.297	0.000
615	2245	LGDRS-PP-21-0870	Improvement / Rehabilitation of roads from Machar Colony Lala Hotel to fateh Muhammad School and from Lasi Goth Graveyard to Naddi & from Ajmeri Building to Rupali Centre, from Dost Muhammad Khan Wazir Goth to Faqeer Goth and from Sikh Goth to Noor Khan Goth, PS-99, District East, Karachi	Local Government & HTP	Karachi (E)	Approved 21.01.22	97.002	12.375	84.627	84.627	84.627	83.781	55.400
616	2246	LGDRS-PP-21-0871	Improvement / Rehabilitation of roads in different areas of PS-99, District East Karachi	Local Government & HTP	Karachi (E)	Approved 21.01.22	97.230	11.138	86.092	86.092	86.092	85.231	50.000
617	2248	LGDRS-PP-21-0873	Construction of road from Sehwan Daul Carriage Way to Kila Rest House road Mile 0/0-1/2 (2.012 Km)	Local Government & HTP	Jamshoro	Approved 08.12.21	48.450	6.250	42.200	42.200	42.200	41.778	0.000

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618	2249	LGDRS-PP-21-0874	Construction of roads at Taluka Matli District Badin (1) Village Sanpo Shah to main Tando Gh. Ali road (1.5 Km) (2) Village Soomar Chandio to vikio Jatoi UC Budho Qambrani (1 Km) (3) Village Ramzan Chandio to Jamarrao Mori Dumbalo (1 Km) (4) Village M. Azeem Khoso to main T. Gh. Ali Road (1.25 Km)	Local Government & HTP	Badin	Approved 13.09.21	49.356	12.500	36.856	36.856	36.856	36.487	35.302
619	2250	LGDRS-PP-21-0875	Improvement of Road from Bhan-Johi road to village Makki to Village Mushtaq Jamali and Paver Block Streets and drains at various streets of town Committee Phulji Station	Local Government & HTP	Dadu	Approved 08.12.21	99.166	25.000	74.166	74.166	74.166	73.424	36.516
620	2377	LGDHE-PP-11-0025	Rehabilitation of District Council Medical Dispensaries (13 Nos), Maternity Homes (09 Nos) and Construction/ Rehabilitation of Dispensaries (02 Nos) in District Khairpur (24 Units). (C: 89.681+R: 11.265) (SDG # 3)	Local Government & HTP	Khairpur	Approved 17.04.12	100.946	89.681	11.265	11.265	11.265	0.000	0.000
621	2381	LGDHE-PP-12-0042	Construction of Government Dispensary at Village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and District Khairpur (iv) Pir Bux Metlo UC Morai Taluka and District Khairpur. (C: 18.000+R: 6.000) (SDG # 3)	Local Government & HTP	Khairpur	Approved 17.12.12	24.000	18.000	6.000	6.000	6.000	0.000	0.000
622	2385	LGDHE-PP-14-0066	Construction of 10 Bedded Hospital at Village Mazarjo, Taluka Khanpur, District Shikarpur. (C: 52.775+R: 7.225) (SDG # 3)	Local Government & HTP	Shikarpur	Approved 02.01.15	60.000	52.775	7.225	7.225	7.225	0.000	0.000

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623	2386	LGDHE-PP-14-0067	Construction of 10 Bedded Hospital at Village Bacha Bund, Taluka Pithoro, District Umerkot. (C: 52.760+R: 7.240) (SDG # 3)	Local Government & HTP	Umerkot	Approved 15.05.15	60.000	52.760	7.240	7.240	7.240	0.000	0.000
624	2388	LGDHE-PP-14-0068	Construction of 10 Bedded Hospital at Village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur, District Shaheed Benazirabad. (C:52.744+R:7.256) (SDG # 3)	Local Government & HTP	S.B.A	Approved 15.05.15	60.000	42.744	17.256	17.256	17.256	9.900	0.000
625	2389	LGDHE-PP-14-0069	Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdarpur, District Sanghar. (C: 53.637+R: 6.363) (SDG # 3)	Local Government & HTP	Sanghar	Approved 15.05.15	60.000	53.637	6.363	6.363	6.363	0.000	0.000
626	2390	LGDHE-PP-14-0070	Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar. (C: 49.826+R: 5.876) (SDG # 3)	Local Government & HTP	T.A. Yar	Approved 04.02.15	55.702	54.639	1.063	1.063	1.063	0.000	0.000
627	2391	LGDHE-PP-14-0071	Construction of 10 Bedded Hospital at Village Ghohram Khan Chandio Taluka Tando Ghulam Hyder, District T.M. Khan. (C: 38.667+R: 4.655) (SDG # 3)	Local Government & HTP	T.M. Khan	Approved 02.01.15	43.322	38.667	4.655	4.655	4.655	0.000	0.000
628	2392	LGDOT-PP-11-0027	Rehabilitation and Construction/Re-construction of Veterinary Hospital/Dispensaries and Centres in District Khairpur (39Units) (C:137.511+R:1.461)(SDG#2)	Local Government & HTP	Khairpur	Approved 27.04.12	138.972	124.195	14.777	14.777	14.777	0.000	0.000
629	2393	LGDOT-PP-19-0317	Rehabilitation & Completion of Remaining Civil Works of Cattle Colony at Sukkur (C:179.187 & R:19.767)	Local Government & HTP	Sukkur	Approved 29.05.20	198.954	150.000	48.954	48.954	48.954	28.895	14.481
630	2396	LGDOTPP-15- 0047	Renovation & Rehabilitation of Temples in Various UC's of Sukkur, Shikarpur & Jacobabad (SDG # 11)	Local Government & HTP	Sukkur	Approved 04.02.16	55.000	49.674	5.326	5.326	5.326	0.000	0.000
631	2397	LGDOTPP-16- 0101	Providing and Fixing of Animatronics' Dinos at Safari Park - Karachi (Revised on 21.01.22)	Local Government & HTP	Karachi	Approved 08.09.16	99.956	22.500	77.456	77.456	77.456	76.681	49.703

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632	2401	LGDOTPP-20- 0087	Establishment of Covered Market at Old Bus Stand Khairpur (Revised on 01.04.21)	Local Government & HTP	Khairpur	Approved 17.01.17	222.090	147.434	74.656	74.656	74.656	73.909	70.946
633	2402	LGDOTPP-17- 0204	Construction of Parks at Landhi Kotal Chowrangi, Karachi (Revised on 21.01.22)	Local Government & HTP	Karachi	Approved 06.04.18	99.185	39.998	59.187	59.187	59.187	58.595	0.000
634	2403	LGDOTPP-17- 0205	Development of Benazir Bhutto Family Park, Scheme- 33 Gulzar-e-Hijri (SDG # 11)	Local Government & HTP	Karachi	Approved 05.10.17	90.224	44.110	46.114	46.114	46.114	45.653	0.000
635	2407	LGDOTPP-21- 0882	Construction & Rehabilitation of Parks in 8/A, 8/B, 8/C UC-32 Bilal Colony, Korangi	Local Government & HTP	Karachi (Kor)	Approved 14.02.22	90.000	11.138	78.862	78.862	78.862	78.073	62.443
636	2408	LGDOTPP-21- 0883	Rehabilitation of Parks Behbood Ladies Park Shirin Jinnah Colony, Adjoining to Two Sword UC-30 & 31, DMC South	Local Government & HTP	Karachi (S)	Approved 18.03.22	33.328	3.713	29.615	29.615	29.615	29.319	29.310
637	2410	LGDOTPP-21- 0885	Construction of Multipurpose Sports Playground with Walking Track including Pavilion, Restrooms, Flood Lights, Standby Generator in Sachal Goth, UC-30	Local Government & HTP	Karachi (E)	Approved 18.03.22	99.846	12.375	87.471	87.471	87.471	86.596	85.996
638	2411	LGDOTPP-21- 0886	Construction of KDA Park including Walking Track, Rides, Boundary Fencing, Food Street, Grassy area & LED Park Lights, Beautification of Surrounding areas Adjacent to Kings Reisdency in Front of Corniche Comforts flats Block-13 Gulistan-e-Johar	Local Government & HTP	Karachi (E)	Approved 18.03.22	99.768	12.375	87.393	87.393	87.393	86.519	86.519
639	2412	LGDOTPP-21- 0887	Construction of Park and Playground in UC - 30 & 31	Local Government & HTP	Karachi (S)	Approved 14.02.22	100.000	12.375	87.625	87.625	87.625	86.749	44.696
640	2414	LGDOTPP-21- 0889	Rehabilitation of Public Parks and Public Grounds, UC-16,19,24 & UC-26, District West Karachi	Local Government & HTP	Karachi (W)	Approved 07.06.22	80.000	0.000	80.000	80.000	80.000	19.800	0.000
641	2415	LGDOTPP-21- 0890	Establishment of Public Grounds & Public Parks in UC-11, 12, 13, 17, 27 & 28	Local Government & HTP	Karachi (W)	Approved 18.03.22	64.439	7.425	57.014	57.014	57.014	56.444	55.768

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642	2417	LGDCS-PP-22-0955	Rehabilitation & Development of Khalid Khan Park / Green Belt at Airport Sukkur	Local Government & HTP	Sukkur	Approved 27.04.22	50.000	0.000	50.000	50.000	50.000	49.500	0.000
643	2452	LGDOT-PP-19-0319	Purchase of Vehicles for Sanitation & other Departments of M.C Rohri (SDG # 15)	Local Government & HTP	Sukkur	Approved 12.05.20	34.900	0.000	34.900	34.900	34.900	0.000	0.000
644	2472	LGDMs-PP-21-0902	Reconstruction of Road from Sher Shah Chowk to Mirza Adam Khan Road intersection (District West) including SWD System	Mega Projects for Karachi	Karachi	Approved 26.08.21	439.680	370.000	69.680	69.680	69.680	68.983	0.000
645	2474	LGDMs-PP-21-0904	Reconstruction of Rafiqi Shaheed Road and Kalapul Road from Shahrah-e-Faisal to Main Korangi Road	Mega Projects for Karachi	Karachi	Approved 29.10.21	208.473	200.000	8.473	8.473	8.473	8.388	0.000
646	2486	LGDMs-PP-22-0988	Improvement of roads from MA Jinnah Road to I I Chundrigar Road (Mumtaz Hassan road, Hasrat Mohani road, Paper Market road) District South	Mega Projects for Karachi	Karachi (S)	Approved 17.03.22	62.797	0.000	62.797	62.797	62.797	62.169	62.169
647	2499	MADMT-PP-15-0051	Repair / Renovation of various Mandirs in Larkano Division	Minorities Affairs	Jacobabad, Kashmore, Larkana, Kambar & Shikarpur	Approved 27.07.15	149.860	128.732	21.128	21.128	21.128	0.000	0.000
648	2500	MADMTTP-15-0052	Repair / Renovation of various Mandirs in Hyderabad Division (Hyderabad, Tando Allahyar, T.M Khan, Matiari, Badin, Thatta, Jamshoro, Dadu & SBA)	Minorities Affairs	Sindh	Approved 28.07.15	289.663	240.660	49.003	49.003	49.003	48.512	4.674
649	2504	MADMTTP-21-0916	Re-Construction /Rehabilitation of Prayer Hall (Barat Ghar) Street No.6, Essa Nagri Gulshan-e-Iqbal Karachi	Minorities Affairs	Karachi	Approved 14.09.21	10.000	1.250	8.750	8.750	8.750	8.663	0.040
650	2505	MADMTTP-21-0917	Construction of Hall at Philadelphia Pentecostal Church at Latifabad-5 Hyderabad	Minorities Affairs	Hyderabad	Approved 14.09.21	20.000	2.500	17.500	17.500	17.500	17.325	2.445
651	2507	MADMTTP-21-0919	Construction of Satsang Hall at Pir Sumbak Taluka Thana Bulla Khan District Jamshoro	Minorities Affairs	Jamshoro	Approved 14.09.21	20.000	2.500	17.500	17.500	17.500	17.325	0.000

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652	2508	MADMTTPP-21-0920	Re-Construction of Compound Wall and Cremation Area at Shamshan Ghat Thano Ahmed Khan Taluka Thano Bulla Khan District Jamshoro	Minorities Affairs	Jamshoro	Approved 14.09.21	20.000	2.500	17.500	17.500	17.500	17.325	3.690
653	2509	MADMTTPP-21-092	Construction of Dharmshala at Hindu Mohollah Hala District Matiari	Minorities Affairs	Matiari	Approved 14.09.21	10.000	1.250	8.750	8.750	8.750	8.663	0.040
654	2519	MADMTTPP-21-0932	Construction of Hall and Cremation Place at Hindu Shamshan Ghat New Chhor Taluka & District Umerkot	Minorities Affairs	Mirpurkhas	Approved 13.12.21	15.000	1.875	13.125	13.125	13.125	12.994	0.040
655	2538	MADMTTPP-21-0951	Construction of Community Hall at Sant Shewa Das Temple Shahi Bazaar Gharhi Yaseen, District Shikarpur	Minorities Affairs	Shikarpur	Approved 14.09.21	10.000	2.500	7.500	7.500	7.500	7.425	1.683
656	2539	MADMTTPP-21-0952	Construction of Compound Wall, Thalla (Cremation Place) at Hindu Massan Khairpur Town Taluka & District Khairpur	Minorities Affairs	Khairpur	Approved 14.09.21	10.000	1.250	8.750	8.750	8.750	8.663	2.206
657	2613	PNDSR-FP-15-0054	Support Project for Sustainable Development Goals Implementation (Total Cost Rs.594 Million UNDP Share Rs.297 million GOS Share Rs.297 million)	Planning & Development	Sindh	Approved 30.03.16	297.000	239.000	58.000	58.000	58.000	58.000	58.000
658	2619	PNDSR-PP-21-0967	Capacity Building of Human Resources Planning & Development Department and its attached offices	Planning & Development	Karachi	Approved 26.08.21	25.000	4.600	20.400	20.400	20.400	5.000	0.000
659	2624	PNDBS-PP-21-0970	Strengthening of Bureau of Statistics, Planning & Development Department	Planning & Development	Sindh	Approved 09.11.21	124.064	45.000	79.064	79.064	79.064	78.649	6.313
660	2631	PNDMC-PP-15-0055	Establishment of Regional offices of M&E Cell at Karachi and Larkana (Revised on 29.07.21)	Planning & Development	Karachi & Larkana	Approved 07.04.16	585.347	559.585	25.762	25.762	25.762	0.000	0.000
661	2633	PNDMC-PP-19-0327	Support for Implementation of World Bank Reform (under T.A) to enhance capacity of M&E Cell in P&D Department (Revised on	Planning & Development	Karachi	Approved 11.12.15	435.144	378.530	56.614	56.614	56.614	0.000	0.000

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			09.03.18 & Re-Revised on 29.05.20)										
662	2643	PWDPW-PP-21-0972	Rehabilitation of RTI, Karachi (C:39.77+R:26.149) (SDG # 3, 5)	Population Welfare	Karachi	Approved 22.02.22	65.919	34.149	31.770	31.770	31.770	31.453	12.343
663	2644	PWDPW-PP-21-0975	Remaining works of RHS-A Centre at Garhi Khairo (C:5.817) (SDG # 3, 5)	Population Welfare	Jacobabad	Approved 22.02.22	5.817	2.554	3.263	3.263	3.263	0.707	0.000
664	2645	PWDPW-PP-21-0978	Remaining works of RHS-A Centre at Dokri (C:2.847) (SDG # 3, 5)	Population Welfare	Larkano	Approved 22.02.22	2.847	1.250	1.597	1.597	1.597	1.597	0.699
665	2660	PHEWS-PP-14-0075	Ultra Filtration Water Supply Scheme Tando Jam (SDG # 6)	Public Health Engineering	Hyderabad	Approved 07.08.14	617.441	549.771	67.670	67.670	67.670	66.993	3.915
666	2664	PHEWS-PP-21-0983	Installation of 10 Reverse Osmosis Plant (RO Plants) in UC Gabo Pat Keamari Town Karachi (SDG # 6).	Public Health Engineering	Karachi	Approved 26.08.21	97.876	11.125	86.751	86.751	86.751	85.883	56.683
667	2665	PHEWS-PP-21-0984	Laying of New Water Supply Line and Construction of Underground water Tank in UC Sahle Muhammad, UC Wali Muhammad UC Razzakabad and UC Chokundi (SDG # 6).	Public Health Engineering	Karachi	Approved 26.08.21	96.793	25.000	71.793	71.793	71.793	71.075	22.952
668	2666	PHEWS-PP-21-0985	Rural Water Supply Scheme Rehri Mian Goth Phase-II (SDG # 6).	Public Health Engineering	Karachi	Approved 09.09.21	99.719	25.177	74.542	74.542	74.542	73.797	41.139
669	2667	PHEWS-PP-21-0986	Construction of Water supply Scheme in UC Ghareebabad, Sahibdad Goth and UC Ghazi Dawood Brohi (SDG # 6).	Public Health Engineering	Karachi	Approved 11.11.21	99.884	25.750	74.134	74.134	74.134	73.393	26.309
670	2668	PHEWS-PP-21-0987	Water Supply Scheme for Jam Goth, Kotiraro, Ghulam Mohammad Goth, Hashim Goth (SDG # 6)	Public Health Engineering	Karachi	Approved 26.08.21	45.470	12.500	32.970	32.970	32.970	32.640	11.036
671	2669	PHEWS-PP-19-0331	Replacement of Damaged Rising Main East Jamrao Water works to Khipro Bus Stand Booster Pumping Station for Water Supply Scheme Mirpurkhas City.	Public Health Engineering	Mirpurkhas	Approved 04.09.19	100.000	90.000	10.000	10.000	10.000	2.197	2.167

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672	2670	PHEWS-PP-19-0332	Improvement of Raw Water Source for Satellite Town Water Works Urban Water Supply Scheme Mirpurkhas City (SDG # 6)	Public Health Engineering	Mirpurkhas	Approved 29.05.20	79.668	69.668	10.000	10.000	10.000	9.900	0.000
673	2675	PHEWS-PP-19-0334	Water Supply Scheme Sokliyo to Veeranio Sokliyo to Behrao Via Rahirari (SDG # 6)	Public Health Engineering	Tharparkar	Approved 11.12.19	36.900	21.900	15.000	15.000	15.000	14.850	0.000
674	2677	PHEWS-PP-21-0988	Improvement of Water Supply Scheme in Town Committee Chhachhro & Town Committee Kheme-jo-Par (SDG # 6).	Public Health Engineering	Tharparkar	Approved 27.09.21	65.833	16.000	49.833	49.833	49.833	49.335	16.032
675	2679	PHEWS-PP-14-0077	Change of Source and Rehabilitation of existing Urban Water Scheme Supply Diplo (SDG # 6)	Public Health Engineering	Tharparkar	Approved 13.01.15	246.600	206.507	40.093	40.093	40.093	39.692	18.541
676	2680	PHEWS-PP-21-0996	Extension & Rehabilitation of Water Supply Scheme of Brohi Muhallla and Irrigation Muhalla of City Mirpur Bathoro (SDG#6)	Public Health Engineering	Sujawal	Approved 09.09.21	71.979	4.375	67.604	67.604	67.604	66.928	3.780
677	2681	PHEWS-PP-20-0095	Water Supply of Village Syedpur (SDG # 6).	Public Health Engineering	Sujawal	Approved 27.09.21	25.373	3.125	22.248	22.248	22.248	22.026	0.000
678	2687	PHEWS-PP-21-0997	Water Supply Scheme for village Ali Muhammad Katiyar (SDG # 6).	Public Health Engineering	Thatta	Approved 26.08.21	14.163	1.875	12.288	12.288	12.288	12.165	7.054
679	2688	PHEWS-PP-21-1016	Water Supply Scheme from Bawa Puran Das Branch in Fakir Jo Goth (Baba Sirichand Darbar)(SDG # 6).	Public Health Engineering	Thatta	Approved 26.08.21	48.585	6.250	42.335	42.335	42.335	41.912	6.720
680	2689	PHEWS-PP-22-1079	Rehabilitation of Urban Water Supply Scheme Ketu Bander (SDG#6)	Public Health Engineering	Thatta	Approved 15.03.22	214.411	194.000	20.411	20.411	20.411	20.207	7.023
681	2690	PHEWS-PP-17-0227	Water Supply Scheme from Keenjhar-Gujjo Canal to Village Mungar Khan, Sajjan, Safar, Chanessar, Jokhio, Gul Muhammad Jokhio Taluka Thatta (SDG # 6)	Public Health Engineering	Thatta	Approved 12.01.18	121.769	107.090	14.679	14.679	14.679	14.532	0.000
682	2691	PHEWS-PP-19-0337	Water Supply Scheme Jhimpir Taluka Thatta (SDG # 6).	Public Health Engineering	Thatta	Approved 05.08.19	20.000	13.000	7.000	7.000	7.000	0.487	0.000

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683	2692	PHEWS-PP-19-0340	Rehabilitation of Urban Water Supply Scheme Nindo City (SDG # 6).	Public Health Engineering	Badin	Approved 04.09.19	25.000	17.000	8.000	8.000	8.000	7.920	0.000
684	2693	PHEWS-PP-19-0341	Improvement/Extention Water Supply Scheme Kadhan Town. (SDG#6).	Public Health Engineering	Badin	Approved 04.09.19	49.095	34.620	14.475	14.475	14.475	0.000	0.000
685	2694	PHEWS-PP-17-0228	Improvement & Extension of Water Supply Scheme for Kotri City (SDG # 6)	Public Health Engineering	Jamshoro	Approved 27.10.17	160.900	158.400	2.500	2.500	2.500	2.475	0.000
686	2695	PHEWS-PP-21-0990	Water Supply Schemes in various Villages of Taluka Sehwan & Manjhand (SDG # 6).	Public Health Engineering	Jamshoro	Approved 16.11.21	116.372	28.750	87.622	87.622	87.622	86.746	11.297
687	2697	PHEWS-PP-21-0992	Construction of Water Supply Schemes in various Villages of Taluka Sehwan (SDG # 6).	Public Health Engineering	Jamshoro	Approved 09.09.21	85.904	20.000	65.904	65.904	65.904	65.245	0.000
688	2700	PHEWS-PP-19-0339	Improvement/Extention Water Supply Scheme Matiari City (SDG#6).	Public Health Engineering	Matiari	Approved 04.09.19	100.000	97.000	3.000	3.000	3.000	2.392	0.000
689	2702	PHEWS-PP-22-1080	Extension of Rural Water Supply Scheme Village Barchani Sharif, District Tando Muhammad Khan (SDG#6).	Public Health Engineering	T.M. Khan	Approved 15.03.22	29.382	7.000	22.382	22.382	22.382	22.158	14.890
690	2703	PHEWS-PP-21-0999	Water Supply Scheme of Village and Union Council Akbarpur. (SDG # 6).	Public Health Engineering	Sukkur	Approved 09.09.21	47.651	12.500	35.151	35.151	35.151	34.799	0.592
691	2704	PHEWS-PP-21-1000	Water Supply Scheme of Village and Union Council Khabri Bhatt (SDG # 6).	Public Health Engineering	Sukkur	Approved 09.09.21	49.725	12.500	37.225	37.225	37.225	36.853	31.030
692	2705	PHEWS-PP-21-1001	Water Supply Scheme of Village and Union Council Lal Jurio (SDG # 6).	Public Health Engineering	Sukkur	Approved 26.08.21	50.616	12.500	38.116	38.116	38.116	37.735	0.196
693	2706	PHEWS-PP-21-1002	Water Supply Tank Alongwith Distribution Network for Old Sukkur (SDG # 6).	Public Health Engineering	Sukkur	Approved 09.09.21	97.405	25.000	72.405	72.405	72.405	71.681	42.542
694	2707	PHEWS-PP-21-1003	Water Supply Scheme various Areas of Abad Lakha and Arain Sukkur (SDG # 6).	Public Health Engineering	Sukkur	Approved 09.09.21	53.988	12.500	41.488	41.488	41.488	41.073	19.417
695	2709	PHEWS-PP-19-0350	Rural Water Supply Scheme Village Jaggan bhayo (Shifting of Source)	Public Health Engineering	Shikarpur	Approved 04.09.19	96.520	75.893	20.627	20.627	20.627	20.421	0.000

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696	2710	PHEWS-PP-16-0118	Improvement & Extension Water Supply Scheme Bhirya City (Revised on 20.04.17) (SDG # 6).	Public Health Engineering	N. Feroze	Approved 08.12.14	98.370	81.873	16.497	16.497	16.497	16.332	0.000
697	2711	PHEWS-PP-17-0229	Rehabilitation of Urban Water Supply Scheme Nawabshah Town for Additional Rising main 28" Dia from Rohri Canal Water Works up to UF Plant QUEST (SDG # 6)	Public Health Engineering	S.B.A	Approved 15.11.17	486.862	473.326	13.536	13.536	13.536	13.401	7.087
698	2712	PHEDR-PP-14-0081	Improvement of Rural Drainage Scheme Mureed Khan Zardari & Ali Hassan Zardari (Revised on 26.08.21) (SDG # 6)	Public Health Engineering	S.B.A	Approved 08.12.14	46.038	24.950	21.088	21.088	21.088	20.877	15.717
699	2714	PHEWS-PP-21-1018	Construction of Water Supply Scheme Deh Gulampur, Deh Kathgarh, Deh Line Purani and Deh Keenjhar (SDG#6)	Public Health Engineering	Kashmore	Approved 09.09.21	100.000	12.500	87.500	87.500	87.500	86.625	45.584
700	2715	PHEWS-PP-17-0230	Improvement / Extension of Water Supply Scheme Kandh Kot (SDG # 6)	Public Health Engineering	Kashmore	Approved 26.08.17	300.840	250.917	49.923	49.923	49.923	49.424	9.488
701	2716	PHEWS-PP-13-0037	Water Supply Scheme (Filtration) Dadu (SDG # 6)	Public Health Engineering	Dadu	Approved 27.09.13	754.737	654.737	100.000	100.000	100.000	98.660	0.692
702	2717	PHEWS-PP-21-1010	Providing of Drinking Water through Tube Wells for K.N Shah City and adjoining villages Muhammd Murad Chandio & Fatihpur Taluka K.N Shah (SDG # 6).	Public Health Engineering	Dadu	Approved 16.09.21	100.000	25.000	75.000	75.000	75.000	74.250	0.563
703	2718	PHEWS-PP-21-1011	Water Supply Scheme Thariri Mohabat Town (SDG # 6).	Public Health Engineering	Dadu	Approved 16.09.21	54.539	12.500	42.039	42.039	42.039	41.619	22.266
704	2719	PHEWS-PP-21-1006	Construction of Water Supply Scheme in Village Ghaibi Dero, Sono Khan Chandio, Rabban Khan Chandio, Matara & Kajlo Khan Chandio, Taluka Kamber (SDG#6)	Public Health Engineering	Kamber	Approved 16.09.21	100.000	12.500	87.500	87.500	87.500	86.625	1.964

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705	2720	PHEWS-PP-21-1004	Water Supply Schemes for Village Fateh Ali Lashari, Samano Chakrani, Ali Dino Burdi and Abdul Hakeem Chakrani, Village Mehar, Village Lique Rajper, Village Aleem Rajper, Village Wada Bhatti. (SDG # 6).	Public Health Engineering	Khairpur	Approved 11.11.21	81.468	20.028	61.440	61.440	61.440	60.826	45.199
706	2722	PHEWS-PP-21-1005	Installation of 02 Nos R.O Plant for Village Hashim Chawro UC Ratokot, Jaro Khan Jogi UC Kothi Kandhoro Taluka Larkano 09 Nos. of Colverts for Village Sabzal Mugheri, Taj Muhammad Mugheri (Bado Wah,), Mahi Khan Talo Khan Jagirani (Bdo Wah) Kirrir Khan Mugheri (Bado Wah), Syed Ameer Ali Shah (Sim Shaakh Khairpur) Ghulam Muhammad Mugheri Near Hassan (Mittho Dero)Sim Shaakh Kambir Khan Mugheri (Bado Wah), Qambeer Jagirani (Earther Wah Gerello), Hukumdad Brohi (Kothi Kalhoro) (SDG # 6).	Public Health Engineering	Larkano	Approved 02.09.21	35.000	8.750	26.250	26.250	26.250	25.988	14.953
707	2724	PHEWS-PP-11-0029	Urban Water Supply Scheme Thull Town (SDG # 6)	Public Health Engineering	Jacobabad	Approved 08.09.11	585.700	527.483	58.217	58.217	58.217	57.635	0.000
708	2726	PHEWS-PP-21-1007	Construction of Water Supply Scheme for Old Nauabad City and adjoining areas (SDG # 6).	Public Health Engineering	Sanghar	Approved 02.09.21	22.587	3.125	19.462	19.462	19.462	19.267	5.419
709	2727	PHEWS-PP-21-1008	Construction of Water Supply Scheme for Lemo Khaskheli Deh Raharoo and adjoining Villages (SDG # 6).	Public Health Engineering	Sanghar	Approved 02.09.21	54.446	14.000	40.446	40.446	40.446	40.042	0.295
710	2728	PHEWS-PP-21-1009	Rural Water Supply Scheme Chak # 23, 24 Dewan Wali Ram. (SDG # 6).	Public Health Engineering	Sanghar	Approved 02.09.21	51.448	12.500	38.948	38.948	38.948	38.559	0.000
711	2729	PHEWS-PP-17-0234	Improvement & Extension of Urban Water Supply Scheme Shahdadpur Tando Adam Zone-A including filtration	Public Health Engineering	Sanghar	Approved 12.01.18	99.790	81.790	18.000	18.000	18.000	17.820	1.813

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712	2769	PHEDR-PP-19-0351	Improvement & Extention of Urban Drainage Scheme Tando Jam (SDG # 6).	Public Health Engineering	Hyderabad	Approved 05.08.19	100.000	62.697	37.303	37.303	37.303	36.930	0.590
713	2770	PHEDR-PP-21-1025	Construction of New Drainage System & CC Blocks at UC Halepoto, UC Seri & UC Almani. (SDG # 6)	Public Health Engineering	Hyderabad	Approved 09.09.21	78.019	9.375	68.644	68.644	68.644	67.958	1.788
714	2771	PHEDR-PP-21-1021	Providing Sewerage System in various Ucs of Taluka Murad Memon (SDG # 6).	Public Health Engineering	Karachi	Approved 11.11.21	99.922	25.000	74.922	74.922	74.922	74.173	40.351
715	2772	PHEDR-PP-21-1022	Construction of RCC Nala from Mehmood Goth to Sea Side at Lath Basti UC Rehri, Taluka Ibrahim Hyderi. (SDG # 6).	Public Health Engineering	Karachi	Approved 11.11.21	99.789	25.128	74.661	74.661	74.661	73.914	24.724
716	2773	PHEDR-PP-21-1023	Construction of RCC Nala from Graveyard to Sea Side at Rehri Goth Taluka Ibrahim Hyderi (SDG # 6).	Public Health Engineering	Karachi	Approved 09.09.21	99.846	24.694	75.152	75.152	75.152	74.400	30.239
717	2774	PHEDR-PP-21-1024	Providing & Laying of Sewerage & Paver Blocks and internal roads at various villages (Pir Sarhandi, Jam Kando, Satal, Usman) of UC- 16 Kotraro, Bin Qasim (SDG # 6).	Public Health Engineering	Karachi	Approved 26.08.21	65.279	15.000	50.279	50.279	50.279	49.776	30.833
718	2775	PHEDR-PP-21-1042	Construction of Drainage Scheme Village Umer Bughio (SDG#6).	Public Health Engineering	Mirpurkhas	Approved 27.09.21	46.382	6.250	40.132	40.132	40.132	39.731	7.245
719	2776	PHEDR-PP-19-0357	Improvement & Extention of Urban Drainage Scheme Tando Allahyar Phase II.	Public Health Engineering	T.A. Yar	Approved 04.09.19	75.000	61.750	13.250	13.250	13.250	8.488	0.000
720	2777	PHEDR-PP-19-0356	Drainage Scheme Misri Khan Jarwar alongwith Disposal Taluka Tando Allahyar	Public Health Engineering	T.A. Yar	Approved 05.08.19	25.000	8.894	16.106	16.106	16.106	14.950	0.000
721	2783	PHEDR-PP-21-1028	Drainage Scheme along with CC Block for villages Nana Gandaro, Manik Behrani, Daragh Shah Mubeen, Abdul Majeed Sabughar, Daragh Shah Ladho via Kashighar Muhalla, Ghulam Thenga, Haji Khamiso Khaskheli, Christian Colony (SDG # 6).	Public Health Engineering	Thatta	Approved 26.08.21	70.000	8.750	61.250	61.250	61.250	60.638	0.000

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722	2785	PHEDR-PP-19-0353	Drainage Scheme Gujjo City District Thatta	Public Health Engineering	Thatta	Approved 05.08.19	20.000	15.000	5.000	5.000	5.000	0.329	0.000
723	2786	PHEDR-PP-19-0355	Drainage Scheme Gulab Laghare Taluka Matli	Public Health Engineering	Badin	Approved 05.08.19	40.000	17.500	22.500	22.500	22.500	22.275	0.000
724	2788	PHEDR-PP-12-0048	Drainage Scheme Subhanallah Colony including Nala from Zone "B" Kotri upto Subhanallah Colony Disposal of Kotri Town (SDG # 6)	Public Health Engineering	Jamshoro	Approved 01.03.13	127.000	63.557	63.443	63.443	63.443	0.000	0.000
725	2790	PHEDR-PP-21-1031	Construction of Drainage Scheme Village Karampur and Adjoining Villages, Taluka Sehwan (SDG # 6).	Public Health Engineering	Jamshoro	Approved 17.11.21	98.718	25.000	73.718	73.718	73.718	72.981	46.268
726	2792	PHEDR-PP-21-1033	Extension & Rehabilitation of Drainage Scheme village Sari, UC Sari, Taluka Thanu Bula Khan (SDG # 6).	Public Health Engineering	Jamshoro	Approved 16.09.21	51.042	6.250	44.792	44.792	44.792	44.344	0.000
727	2793	PHEDR-PP-21-1034	Construction of Disposal Work and Brick Masonry Nalla at Sandoz Road Taluka Kotri, District Jamshoro (SDG#6)	Public Health Engineering	Jamshoro	Approved 19.11.21	99.969	25.000	74.969	74.969	74.969	74.219	19.589
728	2794	PHEDR-PP-21-1035	Improvement and Extension of Urban Drainage Scheme Manjhad, District Jamshoro (SDG # 6).	Public Health Engineering	Jamshoro	Approved 17.11.21	97.617	25.000	72.617	72.617	72.617	71.891	28.984
729	2795	PHEDR-PP-21-1036	Construction of Drainage Scheme at Village Sain Dino Mallah Taluka Kotri (SDG # 6).	Public Health Engineering	Jamshoro	Approved 27.09.21	49.500	12.500	37.000	37.000	37.000	36.630	11.671
730	2796	PHEDR-PP-21-1037	Rural Drainage Scheme Bajara (SDG # 6).	Public Health Engineering	Jamshoro	Approved 08.02.21	65.229	16.011	49.218	49.218	49.218	48.726	0.000
731	2797	PHEDR-PP-21-1038	Construction of Drain Type 'A', 'B' & 'C' and CC Block at Taluka Sehwan.	Public Health Engineering	Jamshoro	Approved 16.11.21	166.556	162.498	4.058	4.058	4.058	2.440	0.000
732	2798	PHEDR-PP-21-1039	Construction of CC Block & Drains at various Villages of UC Talti, Bhambha & UC Shaikh (SDG # 6).	Public Health Engineering	Jamshoro	Approved 09.09.21	99.935	12.500	87.435	87.435	87.435	86.561	0.000
733	2800	PHEPO-PP-11-0030	Disposal of Sewerage/Sullage into K.B Feeder i/c Treatment Plant Behar Colony Khanzada Colony and Ghareebabad etc. (SDG # 6).	Public Health Engineering	Jamshoro	Approved 21.07.11	99.400	60.493	38.907	38.907	38.907	38.518	0.000

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734	2801	PHEWS-PP-21-0994	Improvement and Extension of Urban Drainage Scheme Bhan-Saeedabad Taluka Sehwan.	Public Health Engineering	Jamshoro	Approved 17.11.21	81.992	60.000	21.992	21.992	21.992	21.772	0.000
735	2802	PHEWS-PP-21-0995	Water Supply Scheme at Village Nagar Khan Brohi along with adjoining Villages of Taluka Sehwan, District Jamshoro	Public Health Engineering	Jamshoro	Approved 09.09.21	50.474	30.000	20.474	20.474	20.474	10.607	0.000
736	2803	PHEDR-PP-21-1026	Drainage Scheme of Belo City and C.C of Sujawal (SDG # 6)	Public Health Engineering	Sujawal	Approved 09.09.21	56.335	3.438	52.897	52.897	52.897	52.296	11.461
737	2804	PHEDR-PP-21-1082	CC at Bathoro City, Syedpur and Belo City and Drainage System of Daro (SDG # 6)	Public Health Engineering	Sujawal	Approved 09.09.21	43.467	5.000	38.467	38.467	38.467	38.082	20.060
738	2805	PNDPR-PP-20-0120	Rehabilitation of Urban Drainage Scheme Chuhr Jamali District Sujawal (RGC)	Public Health Engineering	Sujawal	Approved 03.11.21	77.143	38.572	38.571	38.571	38.571	38.185	0.000
739	2806	PHEDR-PP-21-1027	Improvement of Existing Drainage System in Bau Khan Pathan & Rural Drainage Scheme Palijani Station Taluka & District Matiari (SDG # 6).	Public Health Engineering	Matiari	Approved 10.01.22	99.500	6.327	93.173	93.173	93.173	92.241	22.970
740	2808	PHEDR-PP-22-1136	Extension of Rural Drainage Scheme Village Barchani Sharif, District Tando Muhammad Khan (SDG#6).	Public Health Engineering	T.M. Khan	Approved 15.03.22	44.799	7.108	37.691	37.691	37.691	37.314	17.232
741	2809	PHEDR-PP-19-0354	Drainage Scheme Kaloi Town	Public Health Engineering	Tharparkar	Approved 04.09.19	60.000	31.875	28.125	28.125	28.125	27.844	7.733
742	2810	PHEDR-PP-16-0119	Drainage Scheme Pano Akil (SDG # 6)	Public Health Engineering	Sukkur	Approved 18.01.17	276.536	261.110	15.426	15.426	15.426	4.350	0.198
743	2811	PHEDR-PP-17-0236	CC Paving Blocks & Drains for Various Villages of UC Patni Taluka Rohri (SDG # 6).	Public Health Engineering	Sukkur	Approved 08.12.17	60.000	58.244	1.756	1.756	1.756	1.738	0.000
744	2813	PHEDR-PP-19-0358	Drainage Scheme Village Hussain Kalwhar Taluka Pano Aqil (SDG # 6).	Public Health Engineering	Sukkur	Approved 04.09.19	15.000	13.286	1.714	1.714	1.714	1.697	0.000
745	2814	PHEDR-PP-21-1043	Construction of Drainage Scheme at Various Village of Union Council Akbarpur (SDG # 6).	Public Health Engineering	Sukkur	Approved 26.08.21	49.816	12.500	37.316	37.316	37.316	36.943	26.107

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746	2815	PHEDR-PP-21-1044	Drainage Scheme Village Rajib Ali Dayo, Pir Hasil Shah Colony, Murad Shah Colony Lokoshed and Village Khari Mumbrani and; Rehabilitation of Drainage Scheme Mola Mohib Shah Muhallah, Bedal Becus Tunnel disposal, Al-Abbad disposal Rohri City (SDG # 6).	Public Health Engineering	Sukkur	Approved 02.09.21	96.170	25.000	71.170	71.170	71.170	70.458	44.328
747	2816	PHEDR-PP-21-1045	Construction of Drainage Scheme at Various Village of Khabri Bhatt (SDG # 6).	Public Health Engineering	Sukkur	Approved 09.09.21	47.420	12.500	34.920	34.920	34.920	34.571	23.747
748	2817	PHEDR-PP-21-1046	Construction of Drainage Scheme at various Village of Lal Jurio (SDG # 6).	Public Health Engineering	Sukkur	Approved 02.09.21	47.775	12.500	35.275	35.275	35.275	34.922	14.634
749	2818	PHEDR-PP-21-1047	Construction of Drainage Scheme at Bachal Shah Miani Sukkur (SDG # 6).	Public Health Engineering	Sukkur	Approved 29.10.21	133.300	37.500	95.800	95.800	95.800	94.842	74.149
750	2819	PHEDR-PP-21-1048	Construction of Drainage Scheme at Various Areas of Abad Lakha and Arain Sukkur (SDG # 6).	Public Health Engineering	Sukkur	Approved 02.09.21	48.264	12.500	35.764	35.764	35.764	35.406	5.569
751	2820	PHEDR-PP-21-1049	Construction of Drainage Scheme Allahabad Colony Sukkur (SDG # 6).	Public Health Engineering	Sukkur	Approved 02.09.21	90.793	25.000	65.793	65.793	65.793	65.135	44.942
752	2821	PHEDR-PP-21-1050	Construction of Drainage Scheme Lal Mashaikh Sukkur (SDG#6).	Public Health Engineering	Sukkur	Approved 09.09.21	41.422	12.500	28.922	28.922	28.922	28.633	13.295
753	2822	PHEDR-PP-21-1051	Construction of Drainage Scheme at Various areas of Newpind and Micro Tower Sukkur and Qureshi Goth (SDG#6).	Public Health Engineering	Sukkur	Approved 02.09.21	91.669	25.000	66.669	66.669	66.669	66.002	22.385
754	2823	PHEDR-PP-21-1052	Construction of Drainage Schemes on one side of Peer Wah Pano Akil town (SDG # 6).	Public Health Engineering	Sukkur	Approved 09.09.21	44.669	12.625	32.044	32.044	32.044	31.724	29.585
755	2824	PHEDR-PP-21-1053	Drainage Scheme for left over Area of City Pano Akil (SDG#6).	Public Health Engineering	Sukkur	Approved 09.09.21	44.050	12.625	31.425	31.425	31.425	31.111	30.809
756	2825	PHEDR-PP-21-1054	Rehabilitation of Drainage System of Bagarji Town & Village Gosarji/and Construction of Raods, Drains/Laying of Paver Block at Various Areas of UC Naseerabad	Public Health Engineering	Sukkur	Approved 11.11.21	99.919	27.500	72.419	72.419	72.419	71.695	24.769

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			and UC Jaffarabad Taluka New Sukkur (SDG # 6).										
757	2826	PHEDR-PP-21-1055	Drainage Scheme Village Piaro Labano, Village Lal Bux Mahtam, Village Ali Shaikh & Village Jatoi & Malik Taluka Rohri (SDG # 6)	Public Health Engineering	Sukkur	Approved 26.08.21	59.167	15.000	44.167	44.167	44.167	43.725	25.670
758	2828	PHEDR-PP-21-1061	Providing and Fixing Paving Blocks with Road Drainage in Various Streets of Khanpur Town and Various Villages of UC Mian Jo Goth (SDG # 6).	Public Health Engineering	Shikarpur	Approved 09.09.21	68.651	10.000	58.651	58.651	58.651	58.064	22.860
759	2829	PHEDR-PP-21-1062	Drainage Scheme Garhi Yaseen (SDG # 6).	Public Health Engineering	Shikarpur	Approved 11.11.21	94.386	12.500	81.886	81.886	81.886	81.067	19.780
760	2831	PHEPO-PP-17-0256	Rural Drainage Scheme Khabri Taluka Lakhi (SDG # 6) (Revised on 29.04.22)	Public Health Engineering	Shikarpur	Approved 05.12.17	35.996	16.627	19.369	19.369	19.369	19.175	4.571
761	2834	PHEDR-PP-09-0008	Sanghar Drainage Scheme Ph-IV (SDG # 6)	Public Health Engineering	Sanghar	Approved 10.12.09	322.781	288.553	34.228	34.228	34.228	33.570	0.000
762	2835	PHEDR-PP-21-1113	Construction of Sewerage System for Old Nauabad City and Adjoining Areas (SDG # 6).	Public Health Engineering	Sanghar	Approved 02.09.21	26.246	3.125	23.121	23.121	23.121	22.890	3.878
763	2837	PHEDR-PP-21-1115	Improvement and Extension of Drainage Scheme (including C.C Paver) Village Mulla Makhan, Tando Adam (SDG # 6).	Public Health Engineering	Sanghar	Approved 02.09.21	44.324	6.250	38.074	38.074	38.074	37.693	0.000
764	2838	PHEDR-PP-21-1116	Rural Drainage Scheme Chak # 24, 39, 29 Dewan Wali Ram (SDG # 6).	Public Health Engineering	Sanghar	Approved 02.09.21	54.779	6.250	48.529	48.529	48.529	48.044	0.000
765	2839	PHEDR-PP-21-1117	Rural Drainage Scheme of Village, Ghundan preetamabad, Allahdad Leghari & sher Leghari (SDG # 6).	Public Health Engineering	Sanghar	Approved 09.12.21	118.290	28.750	89.540	89.540	89.540	88.645	1.762
766	2841	PHEDR-PP-21-1119	Improvement and Extension of Urban Drainage Scheme Sinjhor (SDG # 6).	Public Health Engineering	Sanghar	Approved 09.12.21	105.278	13.750	91.528	91.528	91.528	90.613	21.634

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767	2843	PHEDR-PP-21-1120	Drainage Scheme of Radhan Town (SDG # 6).	Public Health Engineering	Dadu	Approved 16.09.21	99.533	25.000	74.533	74.533	74.533	73.788	0.883
768	2848	PHEDR-PP-21-1084	Construction of C.C Drains and Paver Blocks in UC's (05 Nos.) of Taluka Shahdadkot (SDG # 6).	Public Health Engineering	Kamber	Approved 10.01.22	100.000	12.500	87.500	87.500	87.500	86.625	0.000
769	2849	PHEDR-PP-21-1085	Construction of C.C Drains and Paver Blocks for Muhallas of Shahdadkot City (SDG # 6).	Public Health Engineering	Kamber	Approved 11.11.21	100.000	12.500	87.500	87.500	87.500	86.625	48.665
770	2850	PHEDR-PP-21-1086	Paver Block and C.C Drains in Various Muhallas of Mirokhan City (SDG # 6).	Public Health Engineering	Kamber	Approved 26.08.21	52.180	7.500	44.680	44.680	44.680	44.233	0.000
771	2852	PHEDR-PP-21-1088	Paver Block and C.C Drain in Various Muhallas of City Kamber. (SDG # 6).	Public Health Engineering	Kamber	Approved 26.08.21	90.990	12.500	78.490	78.490	78.490	77.705	5.768
772	2855	PHEDR-PP-21-1092	Construction of Renovation Road & Paver Block & CC Drain in Various Location in City Warah & Taluka Warah (SDG#6).	Public Health Engineering	Kamber	Approved 26.08.21	96.424	12.500	83.924	83.924	83.924	83.085	27.954
773	2856	PHEDR-PP-21-1093	Construction of C.C Drain, CC Block & Paver Blocks at Various Villages of Taluka Warah (SDG # 6).	Public Health Engineering	Kamber	Approved 10.01.22	100.000	12.500	87.500	87.500	87.500	86.625	44.291
774	2857	PHEDR-PP-21-1094	Construction of C.C Drain, CC Block & Paver Blocks at Various Villages of Taluka Naseerabad (SDG # 6).	Public Health Engineering	Kamber	Approved 10.01.22	78.759	10.000	68.759	68.759	68.759	68.071	45.669
775	2858	PHEDR-PP-21-1095	Construction of Renovation Road & Paver Block & CC Drain in various location in City Nasirabad & Taluka Nasirabad (SDG#6)	Public Health Engineering	Kamber	Approved 26.08.21	96.426	12.500	83.926	83.926	83.926	83.087	37.079
776	2859	PHEDR-PP-21-1096	Construction of Renovation Road & Paver Block & CC Drain in Various Location in Town Ghaji Khuhawar (SDG # 6).	Public Health Engineering	Kamber	Approved 26.08.21	47.769	6.250	41.519	41.519	41.519	41.104	0.000
777	2860	PHEDR-PP-19-0362	Rural Drainage Scheme Abri Taluka Kamber (SDG # 6).	Public Health Engineering	Kamber	Approved 05.08.19	20.000	16.391	3.609	3.609	3.609	2.593	0.000
778	2861	PHEDR-PP-21-1064	Drainage System for left over areas of City Naudero (SDG#6).	Public Health Engineering	Larkano	Approved 12.11.21	124.851	31.250	93.601	93.601	93.601	92.665	49.480

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779	2862	PHEDR-PP-21-1065	Construction of Paver Block And C.C Drain in Various Areas of City Ratodero (SDG # 6).	Public Health Engineering	Larkano	Approved 12.11.21	123.786	31.250	92.536	92.536	92.536	91.611	44.404
780	2863	PHEDR-PP-21-1066	Paver Block/ Drain for different Villages of UC's Bero Chandio, Maheto, Fatehpur, Rasheed Wagan, Mithodero, vikya Sangi, Lund, Dhamrah, Ratokot, Kothi Kalhoro Taluka Larkana (SDG#6).	Public Health Engineering	Larkano	Approved 30.11.21	115.000	28.750	86.250	86.250	86.250	85.388	0.210
781	2868	PHEDR-PP-21-1071	Paver Block & CC Drains from Allah Park Tower to Shahdadkot Naka Bab-e-Zulifiqar via Rest House and Kamber Lashari Road (2.0 Kms) at Taluka Ratodero (SDG # 6).	Public Health Engineering	Larkano	Approved 02.09.21	66.508	20.000	46.508	46.508	46.508	46.043	15.892
782	2869	PHEDR-PP-21-1072	Paver Block & CC Drains from Allah Wali Masjid to Abdul Wahid Soomro Gate via New Eid Gah and Massan (1.50 kms) at Taluka Ratodero (SDG # 6).	Public Health Engineering	Larkano	Approved 02.09.21	45.734	15.000	30.734	30.734	30.734	30.427	25.458
783	2870	PHEDR-PP-21-1073	Paver Block & CC Drains from Allah park Tower to Wado Alam pak via VIP Bakery, Harijan Road and Amroti Mashid at Taluka Ratodero (1.5 kms) (SDG # 6).	Public Health Engineering	Larkano	Approved 02.09.21	45.834	15.000	30.834	30.834	30.834	30.526	16.500
784	2871	PHEDR-PP-21-1074	Construction of Drains & Paver Block in Various Streets of Ward No.1,II,III,V&VII of Naudero, Taluka Ratodero(SDG#6).	Public Health Engineering	Larkano	Approved 02.09.21	49.411	15.000	34.411	34.411	34.411	34.067	30.336
785	2873	PHEDR-PP-21-1076	Construction of Paver Block & CC Drain of Akil Circle (UC's Akil, Aghani & Phull) (2.50 KMs), Taluka Larkano (SDG # 6).	Public Health Engineering	Larkano	Approved 02.09.21	45.370	12.500	32.870	32.870	32.870	32.541	16.160
786	2874	PHEDR-PP-21-1077	Construction of Paver/CC Block & CC Drain from Railway Station Badeh to Govt. Hospital Badeh, and Construction of CC Block Paver Block & CC Drain Channa Bridge Dokri to Dokri Bus Stand Via Village Babal Jarwar and various streets of	Public Health Engineering	Larkano	Approved 02.09.21	76.120	25.000	51.120	51.120	51.120	50.609	37.660

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			City Badeh and City Dokri (SDG # 6).										
787	2875	PHEDR-PP-21-1078	Construction of Paver/CC Block & CC Drain in diferent Villages of District Larkano (SDG # 6).	Public Health Engineering	Larkano	Approved 02.09.21	94.616	25.000	69.616	69.616	69.616	68.920	0.000
788	2876	PHEDR-PP-21-1079	Construction of Drainage Scheme at Mohallah Jam Hassan Khan Dahar & CC Paver in various Streets Ubauro City (SDG # 6).	Public Health Engineering	Ghotki	Approved 30.11.21	106.540	30.000	76.540	76.540	76.540	75.775	51.283
789	2877	PHEDR-PP-21-1080	Drainage Scheme Village Pir Muhammad Bhutto, UC Ranwati, Taluka Ubauro (SDG # 6).	Public Health Engineering	Ghotki	Approved 27.09.21	72.966	20.375	52.591	52.591	52.591	52.065	29.874
790	2878	PHEDR-PP-21-1081	Draiange Scheme Village Mari, UC Kamoon Shaheed Taluka Ubauro (SDG # 6).	Public Health Engineering	Ghotki	Approved 27.09.21	48.126	13.168	34.958	34.958	34.958	34.608	25.213
791	2879	PHEDR-PP-13-0038	Drainage Scheme Ghotki City (Mega Project) (SDG # 6)	Public Health Engineering	Ghotki	Approved 08.04.14	362.530	282.896	79.634	79.634	79.634	78.838	0.172
792	2880	PHEDR-PP-12-0051	Drainage Scheme Mirpur Mathelo (SDG # 6)	Public Health Engineering	Ghotki	Approved 12.02.13	380.884	344.884	36.000	36.000	36.000	35.591	0.000
793	2884	PHEDR-PP-21-1099	Drainage Scheme in Various Streets of Town Committee Bucheri (SDG # 6).	Public Health Engineering	S.B.A	Approved 16.09.21	29.519	3.750	25.769	25.769	25.769	25.511	1.834
794	2887	PHEDR-PP-19-0367	Improvement & Extension of Urban Drainage Scheme Behlani alongwith CC Block (SDG #6)	Public Health Engineering	N. Feroze	Approved 04.09.19	30.000	26.343	3.657	3.657	3.657	3.567	0.000
795	2888	PHEPO-PP-16-0135	Drainage Scheme Village Dewan and Sawan Shaito (SDG # 6).	Public Health Engineering	N. Feroze	Approved 30.09.16	40.000	36.881	3.119	3.119	3.119	3.088	0.000
796	2889	PHEDR-PP-21-1106	Construction of Surface Drains, C.C Topping, C.C Paver Block, Culverts & Bricks Pavement and Sewer Line at Town Committee Mehrabpur Taluka Mehrabpur (SDG#6).	Public Health Engineering	N. Feroze	Approved 26.08.21	48.196	6.250	41.946	41.946	41.946	41.527	6.676

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797	2890	PHEDR-PP-21-1107	Paver Block and Drains Town Committees Naushehro Feroze and Mithiani (SDG#6).	Public Health Engineering	N. Feroze	Approved 26.08.21	86.300	12.500	73.800	73.800	73.800	73.062	16.958
798	2891	PHEDR-PP-21-1108	Drainage Scheme i/c CC Topping and Paver Block of Village Saleemabad UC Ghulam Shah (SDG # 6).	Public Health Engineering	N. Feroze	Approved 26.08.21	49.894	6.875	43.019	43.019	43.019	42.589	11.008
799	2893	PHEDR-PP-21-1110	Providing & Fixing Paver Block including Drain Nalla Bhiria Road (SDG # 6).	Public Health Engineering	N. Feroze	Approved 26.08.21	46.630	6.250	40.380	40.380	40.380	39.976	23.850
800	2895	PHEDR-PP-21-1112	Construction of Surface Drains, CC Topping, CC Paver Blocks, Culverts, Birck Pavement and Pipe Line at Town Committee Padidan, Taluka Naushero Feroze (SDG # 6).	Public Health Engineering	N. Feroze	Approved 26.08.21	44.258	6.250	38.008	38.008	38.008	37.628	7.211
801	2896	PHEDR-PP-14-0082	Drainage Scheme Garhi Khairo (SDG # 6)	Public Health Engineering	Jacobabad	Approved 24.02.15	87.961	39.999	47.962	47.962	47.962	0.000	0.000
802	2898	PHEDR-PP-21-1056	Drainage Scheme for Khandhkot Ward No. 1 to 16 (SDG#6).	Public Health Engineering	Kashmore	Approved 09.12.21	104.747	14.850	89.897	89.897	89.897	88.998	7.095
803	2903	PHEDR-PP-19-0369	Improvement and Extension of Drainage Scheme Tangwani, Taluka Tangwani, District Kashmore (SDG # 6).	Public Health Engineering	Kashmore	Approved 20.01.20	94.318	85.675	8.643	8.643	8.643	0.000	0.000
804	2904	PHEDR-PP-16-0125	Drainage Scheme Dargah Nasir Faqir Jalalani & Wassan Muhalla (SDG # 6)	Public Health Engineering	Khairpur	Approved 30.09.16	34.534	22.237	12.297	12.297	12.297	12.174	0.000
805	2905	PHEDR-PP-16-0126	Improvement of Drainage System Gambat (SDG # 6)	Public Health Engineering	Khairpur	Approved 25.09.16	302.265	233.442	68.823	68.823	68.823	63.761	0.868
806	2906	PHEDR-PP-16-0127	Improvement of Drainage System Sobhoderi (SDG # 6)	Public Health Engineering	Khairpur	Approved 30.09.16	99.727	79.727	20.000	20.000	20.000	19.800	4.019
807	2908	PHEDR-PP-17-0250	Drainage Scheme Village Dargah Haji Hussain Shah Jillani, Pakka Chang Taluka Faiz Gunj (SDG # 6)	Public Health Engineering	Khairpur	Approved 24.07.17	99.423	95.153	4.270	4.270	4.270	4.227	0.000
808	2910	PHEDR-PP-21-1100	Construction of Surface Drain & C.C Paver of Village Neer Waro Bhanbhan Kashif Raza (SDG # 6).	Public Health Engineering	Khairpur	Approved 26.08.21	27.869	7.625	20.244	20.244	20.244	20.042	11.977

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809	2911	PHEDR-PP-21-1102	Paver Block & Sarface Drains of Town Razi Dero & Muhalla Makhdoom Pir Soomar sawae Town Committe Agra Taluka Gambat (SDG # 6).	Public Health Engineering	Khairpur	Approved 16.09.21	49.914	6.250	43.664	43.664	43.664	43.227	4.767
810	2913	PHEDR-PP-21-1104	Construction / Rehabilitation of Storm Water Drain, Paver Block and CC Flooring in Hussaini Chowk Via Sindhi School to Ganj-e-Shaheedan Luqman (SDG # 6).	Public Health Engineering	Khairpur	Approved 16.09.21	25.134	6.845	18.289	18.289	18.289	18.106	15.811
811	2914	PHEDR-PP-21-1105	Drainage and Paver Schemes in Various Villages of Khairpur and Kotdiji (SDG # 6)	Public Health Engineering	Khairpur	Approved 16.09.21	94.020	25.000	69.020	69.020	69.020	68.330	49.615
812	3023	PHEPO-PP-22-1255	Rural Drainage Scheme Jinhan Soomro (ADP No.1726)(2020-21) (SDG#6)	Public Health Engineering	T.M. Khan	Approved 22.09.16	30.274	26.253	4.021	4.021	4.021	3.981	0.000
813	3024	PHEPO-PP-22-1256	Water Supply Scheme Nasarpur (ADP No.1549)(2020-21) (SDG#6)	Public Health Engineering	T.A. Yar	Approved 26.10.13	98.540	66.919	31.621	31.621	31.621	31.305	0.000
814	3025	PHEPO-PP-22-1257	Construction of drain in various street of Abbas Bhai Town Firdos Colony, Akber Colony, Pigri Colony, Mehran Colony, Kamber Colony, Soomro Colony, Shahjahan Town, Watayo Fakir Baloch Colony Ward-13(ADP No.1729)(2020-21) (SDG#6)	Public Health Engineering	T.A. Yar	Approved 08.02.17	15.000	10.906	4.094	4.094	4.094	4.053	0.000
815	3026	PHEPO-PP-22-1258	Drainage Scheme Verhar (ADP No.1636)(2020-21) (SDG#6)	Public Health Engineering	Tharparkar	Approved 17.08.17	30.738	25.013	5.725	5.725	5.725	5.668	0.000
816	3027	PHEPO-PP-22-1259	Tube Well Village Dhamboro UC Khokhrapar (ADP No.1725)(2020-21) (SDG#6)	Public Health Engineering	Umerkot	Approved 22.04.15	13.181	8.222	4.959	4.959	4.959	4.909	0.000
817	3028	RDDCOPP-21- 1123	Recondition & Extension of Metalled Road from Kotri Kabeer Khan Wahan Road to Village Madd Koondhar Taluka Mehrabpur, Construction of Road from Naushero Feroz Padidan to Village Mevo Kalhoro and Widening & Repair of Road from New Sabzi Mandi to Railway Phatak.	Rural Development	N. Feroze	Approved 10.09.21	24.000	12.000	12.000	12.000	12.000	11.880	0.351

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818	3029	RDDCOPP-21- 1124	Construction of Road from Shahpur Chakar-Maqsoodo Rind Road to Village Mehrab Rind Taluka Shahdadpur and Construction of Road for Village Ali Hassan Chandio Deh Mano Chandio.	Rural Development	Sanghar	Approved 10.09.21	15.000	7.500	7.500	7.500	7.500	7.425	1.829
819	3030	RDDCOPP-21- 1125	Construction of Link Road from Shahpur Chakar Sarhari Road to Village Badal Machhi.	Rural Development	Sanghar	Approved 10.09.21	10.000	5.000	5.000	5.000	5.000	4.950	4.193
820	3031	RDDCOPP-21- 1126	Construction of Road from Village Rasheed Khan Laghari to Goth Taj Muhammad Laghari via Shafi Muhammad Laghari, Umer Laghari, Hashim Laghari and Construction of internal street Roads with Paver Block at Village Ghulam Qadir Narejo.	Rural Development	Sanghar	Approved 10.09.21	20.000	10.000	10.000	10.000	10.000	9.900	3.321
821	3039	RDDCOPP-21- 1135	Reconditioning of Road from Thul Road near Tangwani Town to Village Haji Wazir Khan Bijarani, Taluka Tangwani, Construction of Link Road from Village Faiz Muhammad Dahani to Noor Muhammad Dahani via Haji Allah Adeyo Dahani & Muhammad Qasim Dahani and Construction of Link Road from Toje Pull to Frontier Bridge.	Rural Development	Kashmore	Approved 02.11.21	25.000	0.000	25.000	25.000	25.000	0.000	0.000
822	3040	RDDCOPP-21- 1137	Construction of Road from Main Shaikh Bhirkiyo Road to Mukhan Morri via Buksho Leghari to Link Road Village Urs Talpur via Gothana Minor side UC Tando Mari.	Rural Development	Hyderabad	Approved 10.09.21	20.000	10.000	10.000	10.000	10.000	9.900	3.633
823	3041	RDDCOPP-21- 1138	Construction of Road from Jiwan Mirbahar to Khatian Station Link Road UC Narejani.	Rural Development	Hyderabad	Approved 10.09.21	20.000	10.000	10.000	10.000	10.000	9.900	9.735

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824	3042	RDDCOPP-21- 1139	Construction of Road from Mahfouzabad (Mirjee Kahee) to Mir Mehmood Talpur Link Road Tando Muhammad Khan, Tando Fazil Road UC Halepota.	Rural Development	Hyderabad	Approved 10.09.21	20.000	10.000	10.000	10.000	10.000	9.900	8.725
825	3043	RDDCOPP-21- 1140	Construction of Road from Mian Shaikh Bhirkio Road to Village Ahmed Jakhro via Village Tahro khan Mari UC Chukhi / Tando Mari.	Rural Development	Hyderabad	Approved 10.09.21	20.000	10.000	10.000	10.000	10.000	9.900	3.778
826	3044	RDDCOPP-21- 1141	Construction of Road from Link Road Muhammad Thebo to Khari Mir Khadim Hussain via Haji Bux Ali Tangri.	Rural Development	Hyderabad	Approved 10.09.21	20.000	10.000	10.000	10.000	10.000	9.900	9.876
827	3045	RDDCOPP-21- 1142	Construction of Link Road Pano Regulator to Shah Alam Shah Ji Wasi on Hyd Branch and Construction of Link Road Bio Dero to Village Abdullah Panhwar.	Rural Development	Matari	Approved 10.09.21	14.000	7.000	7.000	7.000	7.000	6.930	1.773
828	3047	RDDCOPP-21- 1144	Reconditioning of Road and Retaining Wall from Indus Highway to Watio Khoso Road and Improvement of Road from Indus Highway to Village Khudad Pathan.	Rural Development	Dadu	Approved 10.09.21	20.000	10.000	10.000	10.000	10.000	9.900	4.862
829	3048	RDDCOPP-21- 1145	Construction of Road Chaho Khatan to Digach via Vagoondar UC Sarhore, Taluka Kaloi.	Rural Development	Tharparkar	Approved 10.09.21	25.000	12.500	12.500	12.500	12.500	12.375	0.000
830	3050	RDDCOPP-21- 1147	Reconditioning of Mettaled Road from Pir Garho to Ahmed Pur Road via Village Muhammad Saleh Suhag including Paver Block & drains, and Reconditioning of Piryaloi Bypass Road from Police Station to Memon Muhalla and from Sadat Muhalla to Village Ghulam Hussain Kandhar, Taluka Kingri.	Rural Development	Khairpur	Approved 02.11.21	22.000	5.500	16.500	16.500	16.500	16.335	0.000
831	3051	RDDCOPP-21- 1148	Construction of Metalled Road from National Highway to Village Khanpur and Construction of Road	Rural Development	Khairpur	Approved 02.11.21	25.000	6.250	18.750	18.750	18.750	18.563	0.000

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			from Village Danwaro to Village Waryo Phulpoto.										
832	3052	RDDCOPP-21-1149	Construction of Retaining Wall i/c Culvert of Sim Nala & Providing / Fixing of C.C Paver Block Pavement and Fiber Glass Shade at Ganj Shaheedan and Mazar Ali Haider Shah Luqman.	Rural Development	Khairpur	Approved 10.09.21	10.000	1.250	8.750	8.750	8.750	8.663	0.000
833	3053	RDDCOPP-21-1150	Construction of Road from Village Kangro Shabani to Umaid Ali Lodro UC Juna and Construction of Road from Village Moula Bux to Imam Bux UC Baiji.	Rural Development	Sukkur	Approved 02.11.21	20.000	5.000	15.000	15.000	15.000	14.850	0.000
834	3054	RDDCOPP-21-1151	Reconditioning / Construction of Link Road from Village Naseer Khan Bhangar to Village Sardar Umar Daraz Bhangar, Taluka Thul.	Rural Development	Jacobabad	Approved 10.09.21	10.000	1.250	8.750	8.750	8.750	8.663	0.000
835	3057	RDDCOPP-21-1154	Reconditioning of Road from Village Khairo Dhero to Village Allah Bux Hakro via Lashari Bridge including Paver Block and CC Drain, Taluka Ratodero.	Rural Development	Larkano	Approved 26.10.21	110.000	27.500	82.500	82.500	82.500	81.675	0.000
836	3058	RDDCOPP-21-1155	Reconditioning of Road from Wasayo Bhutto Road to Village Jan Muhammad Arbani Taluka Ratodero.	Rural Development	Larkano	Approved 26.10.21	10.000	1.250	8.750	8.750	8.750	8.663	6.594
837	3059	RDDCOPP-21-1156	Construction of Road from village Ali Bux Murghan Road to Haji Moosa Khan via Haji Sukhio Khan village, Taluka Ghorabari, District Thatta.	Rural Development	Thatta	Approved 10.09.21	10.000	5.000	5.000	5.000	5.000	4.950	1.214
838	3060	RDDCOPP-21-1157	Construction of Road from Dondari to village Haji Allah Bachayo Jat, Taluka Ghorabari, District Thatta.	Rural Development	Thatta	Approved 10.09.21	10.000	5.000	5.000	5.000	5.000	4.950	1.079
839	3064	RDDWS PP-21-1163	Construction of CC Paver Block Pavement & Open Surface Drain at Village Aghamani and Balishah Taluka Mehar.	Rural Development	Dadu	Approved 10.09.21	10.000	5.000	5.000	5.000	5.000	4.950	0.000

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840	3065	RDDWS-PP-21- 1165	Construction of Open Surface Drains i/c CC Topping / Paver Block at Village Chhatan Shah, Shah Muhammad Junejo and Saleh Khaskeli, Taluka Kingri, Village Morio Narejo and Wad Pagia Taluka Sobhoderro & Gambat.	Rural Development	Khairpur	Approved 02.11.21	25.000	6.250	18.750	18.750	18.750	18.563	4.586
841	3077	RHDRH-PP-19-0407	Strengthening Tsunami and Earthquake Preparedness in Coastal Area of Sindh Province (Cost Rs. 180 M + GoS Share 54.0 M (30%), NDRMF Share Rs. 126 M (70%))	Rehabilitation (PDMA)	Badin, Thatta, Sujawal & Karachi	Approved 04.12.19	54.000	27.000	27.000	27.000	27.000	26.731	0.000
842	3084	SGABD-PP-16-0142	Construction of Government Rest House Ghari Khairo District Jacobabad (SDG # 9)	SGA&CD	Jacobabad	Approved 24.01.17	75.000	46.875	28.125	28.125	28.125	27.844	0.000
843	3094	SGABR-PP-22-1361	Renovation / Rehabilitation of Circuit House Jacobabad (SDG # 9)	SGA&CD	Jacobabad	Approved 29.08.16	25.374	12.225	13.149	13.149	13.149	13.018	0.000
844	3125	SWDSW-PP-17-0266	Establishment of Rehabilitation Center for Drug Addicts at Karachi (C:63.238 + R:10.690) (SDG # 3)	Social Welfare	Karachi (C)	Approved 08.11.17	73.928	58.238	15.690	15.690	15.690	4.951	0.000
845	3164	SYASOPP-19- 0419	Installation of Flood Lights with stand by Generator and External Works at Football Turf Stadium Public School, Hyderabad (Revised on 22.03.22)	Sports & Youth Affairs	Hyderabad	Approved 19.07.19	99.994	49.999	49.995	49.995	49.995	49.495	3.760
846	3165	SYASOPP-19- 0425	Construction of Sports Indoor Hall at Railway Ground, Sukkur (Revised on 22.03.22)	Sports & Youth Affairs	Sukkur	Approved 11.03.20	99.999	54.346	45.653	45.653	45.653	45.196	11.799
847	3166	SYASOPP-19- 0427	Installation of Flood Lights and Allied Works @ Hockey Ground S.B.A (Revised on 22.03.22)	Sports & Youth Affairs	S.B.A	Approved 11.03.20	99.833	36.575	63.258	63.258	63.258	62.625	0.629
848	3167	SYASO-PP-22-1380	Construction of Sports Ground at Dahrki District Ghtoki (C:36.575)	Sports & Youth Affairs	Ghotki	Approved 11.03.20	36.575	27.702	8.873	8.873	8.873	8.785	0.549
849	3168	SYASOPP-19- 0430	Construction of Multipurpose Sports Indoor Hall and Allied Works at Cricket Stadium Manghanwari Taluka Kingri District Khairpur (Revised on 22.03.22)	Sports & Youth Affairs	Khairpur	Approved 11.03.20	99.999	26.000	73.999	73.999	73.999	73.259	19.603

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850	3171	SYASOPP-21- 1209	Construction of Multipurpose Sports Hall at Sports Complex	Sports & Youth Affairs	Shikarpur	Approved 03.09.21	55.000	12.375	42.625	42.625	42.625	42.199	21.121
851	3176	SYASOPP-21- 1214	Missing Facilities Gulistan-e-Scouts Training Centre Abul Hasan Asfahani Road Gulshan-e-Iqbal	Sports & Youth Affairs	Karachi	Approved 03.09.21	55.000	25.000	30.000	30.000	30.000	29.700	26.531
852	3177	SYASOPP-21- 1215	Construction of Synthic Futsul Ground at Shaheed Benazirabad University	Sports & Youth Affairs	S.B.A	Approved 03.09.21	40.700	18.500	22.200	22.200	22.200	21.978	4.518
853	3181	SYASOPP-21- 1219	Laying of New Blue Synthetic Hockey Turf & Digital Score Board at Existing Hockey Stadium NIPA	Sports & Youth Affairs	Karachi (E)	Approved 03.09.21	88.000	40.000	48.000	48.000	48.000	47.520	42.286
854	3182	SYASOPP-21- 1220	Construction of Multipurpose Sports Hall i/c Walking Track Makhdoom Bilawal Cooperative Housing Society	Sports & Youth Affairs	Karachi (Kor)	Approved 03.09.21	66.000	30.000	36.000	36.000	36.000	35.640	16.326
855	3183	SYASOPP-21- 1221	Construction & Rehabilitation of Cricket Ground at Jinnah Government College and Installation of Net around the Boundary Wall of Annu Bhai Cricket Ground Nazimabad.	Sports & Youth Affairs	Karachi (C)	Approved 03.09.21	65.995	32.000	33.995	33.995	33.995	33.655	28.942
856	3184	SYASOPP-21- 1223	Construction of Grassy Cricket Ground at Qadirpur	Sports & Youth Affairs	Ghotki	Approved 03.09.21	49.499	11.250	38.249	38.249	38.249	37.867	16.737
857	3185	SYASOPP-21- 1224	Construction of Mini Stadium Bhambha Remaining Work i/c External Electrification at village Bhambha, Taluka Sehwan (Revised on 22.03.22)	Sports & Youth Affairs	Jamshoro	Approved 03.09.21	100.000	20.000	80.000	80.000	80.000	79.200	8.615
858	3186	SYASOPP-21- 1225	Construction of Mini Cricket Ground for Village Bajara UC Bajara Taluka Sehwan (Revised on 22.03.22)	Sports & Youth Affairs	Jamshoro	Approved 03.09.21	89.799	22.500	67.299	67.299	67.299	66.626	0.000
859	3187	SYASOPP-21- 1226	Construction of Ladies Gym & Indoor Hall at Ghotki	Sports & Youth Affairs	Ghotki	Approved 03.09.21	55.000	12.500	42.500	42.500	42.500	42.075	9.023
860	3188	SYASOPP-21- 1227	Establishment of Indoor Sports Complex at Pakistan Steel Cadet College	Sports & Youth Affairs	Karachi (M)	Approved 03.09.21	55.000	25.000	30.000	30.000	30.000	29.700	16.410
861	3189	SYASOPP-21- 1228	Construction of Futsal Ground for Ladies at Government Girls College	Sports & Youth Affairs	Jacobabad	Approved 03.09.21	44.000	20.000	24.000	24.000	24.000	23.760	13.555

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862	3193	SYASOPP-21- 1232	Construction of Lakhmir Sports Ground at Taluka Jacobabad	Sports & Youth Affairs	Jacobabad	Approved 03.09.21	49.500	22.276	27.224	27.224	27.224	26.952	8.056
863	3195	SYASOPP-21- 1234	Construction of Synthetic Futsul Ground for Women and Allied Works at Railway Ground	Sports & Youth Affairs	Sukkur	Approved 03.09.21	65.999	30.000	35.999	35.999	35.999	35.639	20.385
864	3196	SYASOPP-21- 1235	Rehabilitation and Up-gradation of Sports Ground at Karsaz	Sports & Youth Affairs	Karachi (E)	Approved 03.09.21	44.000	10.000	34.000	34.000	34.000	33.660	22.572
865	3197	SYASOPP-21- 1236	Provision of Sports Facilities at SSB Sports Club, Qasiamabad	Sports & Youth Affairs	Hyderabad	Approved 03.09.21	44.000	9.900	34.100	34.100	34.100	33.759	32.791
866	3198	SYASOPP-21- 1237	Installation of Flood Lights at Sports Stadium Khanpur	Sports & Youth Affairs	Ghotki	Approved 03.09.21	55.000	25.000	30.000	30.000	30.000	29.700	18.239
867	3199	SYASOPP-21- 1240	Construction of Football Stadium in Manghopir	Sports & Youth Affairs	Karachi (W)	Approved 03.09.21	44.000	10.000	34.000	34.000	34.000	33.660	14.418
868	3200	SYASOPP-21- 1241	Construction of Fitness Gym at Taj Mahal Jahangir Memorial Football Ground North Nazimabad	Sports & Youth Affairs	Karachi (C)	Approved 03.09.21	22.000	4.950	17.050	17.050	17.050	16.880	5.125
869	3247	SYAYAPP-21- 1244	Youth Skill Development Programme, Phase-II	Sports & Youth Affairs	Sindh	Approved 02.09.21	30.000	3.750	26.250	26.250	26.250	26.250	0.000
870	3248	SYAYAPP-21- 1245	YOUCAN Programme (Youthcan)	Sports & Youth Affairs	Karachi & Hyderabad	Approved 02.09.21	20.000	10.000	10.000	10.000	10.000	10.000	9.804
871	3249	SYAYAPP-21- 1246	YOUCAN Programme (Youthcan)	Sports & Youth Affairs	Sukkur	Approved 02.09.21	20.000	10.000	10.000	10.000	10.000	10.000	9.804
872	3277	ENDTC-PP-16-0150	Boring & Installation of 150 Nos Tubewells on Solar Energy for Assured Supply of 100 cusecs for Thar Coal from LBOD Spinal Drain RD-362 (Revised on 08.11.16)	Thar Coal Infrastructure	Sanghar, Mirpurkhas & Tharparkar	Approved 19.10.12	1936.266	1902.738	33.528	33.528	33.528	33.193	32.852
873	3279	ENDTC-PP-19-0437	Alternate Arrangement Water Supply for Thar Coal Field Block - II @ Vajihar (From Makhi Farash Link Canal)	Thar Coal Infrastructure	Umerkot	Approved 12.12.19	348.180	264.900	83.280	83.280	83.280	82.447	80.889
874	3328	WSDIM-PP-14-0094	W/R of road from RQC Lakhi Ghulam Shah to Khanpur upto Shikarpur Rustam road (13.50 Kms) (SDG # 9)	Works & Services	Shikarpur	Approved 29.05.15	199.381	155.867	43.514	43.514	43.514	43.079	0.000

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875	3353	WSDIM-PP-20-0138	Construction / Reconditioning of road from Hayat Pitafi road via Miani Sharif, Donkey & Donkey Pull via Jamsheed Bozdar connect Masan Hayat Pitafi & Kamal Mashori Pitafi Kamal Mashori (19.00 Kms) (SDG # 9)	Works & Services	Ghotki	Approved 21.10.20	160.787	151.709	9.078	9.078	9.078	8.987	1.086
876	3354	WSDIM-PP-20-0139	W/R of road from N-55 Jail Chowrangi to Mari Chowk via Shahi Bagh and approach to Court Complex at City Shikarpur (7.0 Kms) (SDG # 9)	Works & Services	Shikarpur	Approved 13.01.21	165.277	110.561	54.716	54.716	54.716	54.169	51.645
877	3358	WSDIM-PP-21-1260	Reconditioning of road from Jacobabad Dodapur G. Khairo road Landhi Bus Stand to village Kallar Kot via village Sher Muhamamd Mugheri, Bhai Khan Mugheri, village Quba Khoso, village Ali Hassan Zawrani., village Muhammad Ramzan Mugheri, village Khandoo Wahi, village Atta Muhammad Khoso (7.60 Kms)	Works & Services	Jacobabad	Approved 14.09.21	66.084	8.500	57.584	57.584	57.584	57.008	0.000
878	3360	WSDIM-PP-21-1262	Reconditioning of road from Guddu Kashmore road Bypass upto Guddu Barrage and Construction of road from Food Godam via various villages and road from Colony No. 1 upto B.S Feeder	Works & Services	Kashmore	Approved 04.11.21	97.119	25.000	72.119	72.119	72.119	71.398	65.209
879	3363	WSDIM-PP-21-1265	Reconditioning of road from village Samandar Gopang to village Shahbaz Seelro (8.60 Kms)	Works & Services	Shikarpur	Approved 14.09.21	76.254	17.500	58.754	58.754	58.754	58.167	58.163
880	3364	WSDIM-PP-21-1266	Rehabilitation of Station road Madeji City Portion upto Rice Canal (Carpeting & Paver Block) (5.00 Kms)	Works & Services	Shikarpur	Approved 14.09.21	76.285	17.500	58.785	58.785	58.785	58.197	58.105
881	3365	WSDIM-PP-21-1267	Widening / Reconditioning of road from Dakhan to Bado (7.50 Kms)	Works & Services	Shikarpur	Approved 26.10.21	108.924	25.000	83.924	83.924	83.924	83.085	70.688

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882	3366	WSDIM-PP-21-1268	Improvement of road from Old Indus Highways City Portion Larkano to N.I.P Side of Rice Canal via Hasnain Medical Center i/c Paver Link in Ghulam Akbar Jalbani Street upto SZABIST College and approaches to various streets Sachal Colony Larkana (4.40 Kms)	Works & Services	Larkano	Approved 26.10.21	119.991	30.000	89.991	89.991	89.991	89.091	62.418
883	3367	WSDIM-PP-21-1269	W/R of road from Sanhra Machi to Police Picket Post village Bosan, including approach to village Imam Bux Langah - Wassayo Bhutto road (6.00 Kms)	Works & Services	Larkano	Approved 26.10.21	101.976	23.749	78.227	78.227	78.227	77.445	20.398
884	3368	WSDIM-PP-21-1270	Reconditioning of link road from Naudero-Sukkur road @ Point Jat Bhutta Stop to Mubarak Jeho i/c M. Structure (4.80 Kms)	Works & Services	Larkano	Approved 14.09.21	80.710	21.249	59.461	59.461	59.461	58.866	38.307
885	3370	WSDIM-PP-21-1272	Reconditioning of road from Moen-Jo-Daro Airport road Bagi Bridge to village Ghulam Hussain Butt via Karani road (i/c M. Structure)	Works & Services	Larkano	Approved 14.09.21	80.413	20.000	60.413	60.413	60.413	59.809	54.531
886	3371	WSDIM-PP-21-1273	Reconditioning of road form Airport road to village Mad Bahu via village Sijawal Tunio, village Haroon Tunio to Habib Petrol Pump Larkano Khairpur road i/c approaches to various villages and Reconditioning of road from village Hyder Brohi to village Gul Muhammad Jatoi (i/c M. Structure) 7.50+1.30 = 8.80 Kms	Works & Services	Larkano	Approved 14.09.21	87.808	20.000	67.808	67.808	67.808	67.130	32.530
887	3372	WSDIM-PP-21-1274	Reconditioning / Construction of link road of village Masoodero and village Muhammad Sharif Jalbani @ village Mir Muhammad Jalbani (3.40 Kms)	Works & Services	Larkano	Approved 14.09.21	60.191	13.750	46.441	46.441	46.441	45.977	11.491

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888	3373	WSDIM-PP-21-1275	Reconditioning of road from Garhi Khuda Bux Bhutto Saidudero road to Dhamrah Mahota via village Kubro, village Sanwan Khan Gopang (Gulsher Gopang) & Wandh Khuda Bux Bhutto (5.00 Kms)	Works & Services	Larkano	Approved 14.09.21	79.624	20.000	59.624	59.624	59.624	59.028	34.054
889	3374	WSDIM-PP-21-1276	Reconditioning of road from Rahoja Bridge to village Shahni via village Khakhrani & village Bhoonbhatpur (4.00 Kms)	Works & Services	Larkano	Approved 14.09.21	65.987	15.000	50.987	50.987	50.987	50.477	27.477
890	3375	WSDIM-PP-21-1278	Improvement of road from Shahdadkot Motorway Bypass (M-8) road @ Point Police Chowki to village Meenhoon Khan Leghari (Old Railway Track) via Juneja and Brohi (11.00 Kms)	Works & Services	Kamber	Approved 26.10.21	109.939	25.000	84.939	84.939	84.939	84.090	40.307
891	3376	WSDIM-PP-21-1279	Reconditioning of road from Thouf Chosul - Bhand Chowk road Mahmoodabad Police Chowki to Miro Khan (7.00 Kms)	Works & Services	Kamber	Approved 14.09.21	76.932	17.500	59.432	59.432	59.432	58.838	11.293
892	3377	WSDIM-PP-21-1280	Improvement of road from Motorway (M-8) road to Qubo Saeed Khan and Paver Block in Qubo Saeed Khan	Works & Services	Kamber	Approved 14.09.21	54.850	12.500	42.350	42.350	42.350	41.927	19.786
893	3378	WSDIM-PP-21-1281	Improvement / Construction of various roads of Taluka Sijawal	Works & Services	Kamber	Approved 04.11.21	81.787	18.750	63.037	63.037	63.037	62.407	53.061
894	3379	WSDIM-PP-21-1282	Improvement / Construction of various roads of Taluka Qubo Saeed Khan	Works & Services	Kamber	Approved 04.11.21	81.864	18.750	63.114	63.114	63.114	62.483	20.036
895	3380	WSDIM-PP-21-1283	Reconditioning of road from Behram to Kamber Miro Khan road via Buthi Mubarak Kalhoro, Tharo Wadho, Lal Bux Leghari (8.00 Kms)	Works & Services	Kamber	Approved 14.09.21	93.419	21.250	72.169	72.169	72.169	71.447	7.216
896	3381	WSDIM-PP-21-1284	Reconditioning / Construction of road from Raharki Seedpur road at village Lal Bux Mirani i/c link road Mohammadpur road mile 0/0-6/2 (8.50 Kms)	Works & Services	Ghotki	Approved 03.12.21	127.744	29.227	98.517	98.517	98.517	97.532	97.327

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897	3382	WSDIM-PP-21-1285	W/R of road from Reti to Daharki Taluka Ubauro (4.00 Kms)	Works & Services	Ghotki	Approved 14.09.21	69.546	16.188	53.358	53.358	53.358	52.824	51.969
898	3384	WSDIM-PP-21-1287	Reconditioning of road from Gulo Pitafi Chowki to Meer Mor approach village Gulo Pitafi, Taluka Mirpur Mathelo (10.00 Kms)	Works & Services	Ghotki	Approved 16.11.21	107.744	27.250	80.494	80.494	80.494	79.689	73.047
899	3385	WSDIM-PP-21-1288	Reconditioning of road from Lohi Pull to village Roshan Shar, Taluka Daharki (8.50 Kms)	Works & Services	Ghotki	Approved 14.09.21	91.188	23.375	67.813	67.813	67.813	67.135	59.931
900	3386	WSDIM-PP-21-1289	Reconditioning / Construction of road from Kori Khooh to village Dino Mako via village Kamal Khan Mahar, village Esso Soomro, village Sardar Muhammad Bux Khan Mahar, Deh Khansar (9.00 Kms)	Works & Services	Ghotki	Approved 14.09.21	98.115	23.902	74.213	74.213	74.213	73.471	30.466
901	3388	WSDIM-PP-21-1291	Rehabilitation / Widening and Reconditioning of road from Dhandi to Sultanpur via Bhatti Chowk (8.00 Kms)	Works & Services	Sukkur	Approved 14.09.21	99.807	25.000	74.807	74.807	74.807	74.059	68.099
902	3389	WSDIM-PP-21-1292	Rehabilitation / Widening and Reconditioning of road Rohri Interchange M-5 to Salehpat City Dual Carriageway (Due to Heavy Traffic existing 24' proposed 50') (0.80 Km)	Works & Services	Sukkur	Approved 14.09.21	97.854	25.000	72.854	72.854	72.854	72.125	69.761
903	3390	WSDIM-PP-21-1293	Rehabilitation / Construction of road from Dodanka to Arore Bachal Shah road @ Thariri village (6.50 Kms)	Works & Services	Sukkur	Approved 04.11.21	96.678	12.500	84.178	84.178	84.178	83.336	28.069
904	3391	WSDIM-PP-21-1294	Rehabilitation / Reconditioning of road from Hakra Panhwr Chowki to Bhiri (10.00 Kms)	Works & Services	Sukkur	Approved 14.09.21	96.210	25.000	71.210	71.210	71.210	70.498	21.257
905	3392	WSDIM-PP-21-1295	Rehabilitation / Reconditioning of road from Ghulam Bund to Dhandi via Faqirabad (11.00 Kms)	Works & Services	Sukkur	Approved 14.09.21	98.672	25.000	73.672	73.672	73.672	72.935	72.199

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906	3393	WSDIM-PP-21-1296	Reconditioning of road from Mohalla Ali Cheechro road to Mahesro Wah via Moli Dino, Motu Mirbahar, Mehar Mirbahar, Jado Indhar, Ahsan Khokhar and Muhammad Sachal Mallah, Gul Hassan Gamb enclosed various links (6.00 Kms)	Works & Services	Sukkur	Approved 14.09.21	94.648	25.000	69.648	69.648	69.648	68.952	66.772
907	3394	WSDIM-PP-21-1297	Reconditioning of road from Haleji Dhandhi Road to Wagah Chowki, Qasi Wah road via Qadu Indhar, Shahmir Indhar, Fateh Mohammad Bado Shar, Arib Wagho and Haleji link, Allah Yar Indhar, Jalal Goth Parallel to Thath Minor and enclosed various links (7.00 Kms)	Works & Services	Sukkur	Approved 14.09.21	93.293	25.000	68.293	68.293	68.293	67.610	66.855
908	3395	WSDIM-PP-21-1298	Reconditioning / Construction of road from Rojho Mahesro Main Chowk road to village Jalal Indhar via Adam Gopan, Allah Diyayo Malano, Wali Mohammad Arain enclosed various links (8.75 Kms)	Works & Services	Sukkur	Approved 14.09.21	96.995	25.000	71.995	71.995	71.995	71.275	71.275
909	3396	WSDIM-PP-21-1299	Reconditioning / Construction of road from Khanpur Thikratho road to Ibrahim Mahtam via Khameso Bhatti, Ali Madad Mahtam, Ucheer enclsoed various links and Kabil Mahtam (9.00 Kms)	Works & Services	Sukkur	Approved 14.09.21	96.134	25.000	71.134	71.134	71.134	70.423	52.658
910	3397	WSDIM-PP-21-1300	A) Rehabilitation of road Salehpat Sikandarabad to village Wadero Allah Jurio Bhanbhro, Dinal Mallah and Ali Dost Bhanbhro (4.00 Kms) B) Rehabilitation of road Salehpat Sikandarabad to Arore Bachal Shah road via Channel RD-186 Bridge Nara Canal (4.00 Kms)	Works & Services	Sukkur	Approved 14.09.21	87.512	25.000	62.512	62.512	62.512	61.887	53.395
911	3398	WSDIM-PP-21-1301	Rehabilitation of road from NHA to Piryalo via Phul Wahan Razi Goth,	Works & Services	Khairpur	Approved 09.11.21	105.035	12.500	92.535	92.535	92.535	91.610	16.444

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			Khedo Goth upto village Khorkhani (8.00 Kms)										
912	3400	WSDIM-PP-21-1303	Reconditioning of road from Mehran N/Highway to Deparja Nawab Ali Shah Bhambhan via Khariri road (14.00 Kms)	Works & Services	Khairpur	Approved 09.11.21	134.813	35.000	99.813	99.813	99.813	98.815	98.815
913	3401	WSDIM-PP-21-1304	Reconditioning of road from Jalal Jee Stop Mehran N/Highway to village Pholirhi via Bhango Behan, UC Bhango (11.60 Kms)	Works & Services	Khairpur	Approved 09.11.21	107.429	25.000	82.429	82.429	82.429	81.605	57.601
914	3402	WSDIM-PP-21-1305	Reconditioning of road from Sutyaro to Kharirah and Pir Bux Jalalani, UC Kharirah	Works & Services	Khairpur	Approved 13.10.21	69.092	17.500	51.592	51.592	51.592	51.076	16.893
915	3405	WSDIM-PP-21-1308	Rehabilitation / Construction of road from Daim Haji to Bolani Sahita via Pir Bux Khaskheli Rais Bangul Chang, AR Bhayo K.B Mari, UC Rasoolabad, Taluka Sobhodero (8.00 Kms)	Works & Services	Khairpur	Approved 13.10.21	88.041	20.250	67.791	67.791	67.791	67.113	52.218
916	3408	WSDIM-PP-21-1311	Reconditioning of road from Kumb to Jagir Ali Akbar road (6.80 Kms)	Works & Services	Khairpur	Approved 13.10.21	85.851	20.000	65.851	65.851	65.851	65.192	29.203
917	3410	WSDIM-PP-21-1313	Widening / Reconditioning of road from Thari to Tarko (8.00 Kms)	Works & Services	Khairpur	Approved 09.11.21	117.763	27.500	90.263	90.263	90.263	89.360	14.711
918	3413	WSDIM-PP-21-1316	Reconditioning of road from Pacca Chang to Karoondi via Hussain Shah & via Sijawal Khaskheli (5.20 Kms)	Works & Services	Khairpur	Approved 13.10.21	48.969	12.500	36.469	36.469	36.469	36.104	27.598
919	3415	WSDIM-PP-21-1318	Reconditioning of road from Ranipur Nangrija road, Jhanda Mashaikh to village Goth Rajper new Railway Phattak via village Ghous Bux Jamro, village Mureed Haji, village Kamaluddin Jamro and village Qadir Bux Jamro road (13.00 Kms)	Works & Services	Khairpur	Approved 09.11.21	107.841	25.000	82.841	82.841	82.841	82.013	44.189

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920	3416	WSDIM-PP-21-1319	Reconditioning of road from N/Highway to village Wali Muhammad Kalhoro via village Wada Bhellar, village Mehar Hussain Mangrijo, village Khaki, village Sando Machi, village Ameer Bux, village Buet Panhyar, village Khalifo Juman, village Setharja Lower and village Wali Muhammad Gadehi (8.00 Kms)	Works & Services	Khairpur	Approved 13.10.21	74.324	17.500	56.824	56.824	56.824	56.256	43.147
921	3419	WSDIM-PP-21-1322	Reconditioning of road from Rafique Mahesar to Noraja via Khaat Nareja (Asphalt Work) road mile 0/0-7/0 (11.26 Kms)	Works & Services	Khairpur	Approved 24.11.21	97.728	24.375	73.353	73.353	73.353	72.619	67.621
922	3421	WSDIM-PP-21-1324	W&R / Construction of road from Old National Highways Bhurghari Regulator to Hussainabad upto village Makol Pahore parallel to Mirwah Canal (Right side bank) (Phase-I) (2.50 Kms)	Works & Services	Khairpur	Approved 14.12.21	105.670	25.000	80.670	80.670	80.670	79.863	38.940
923	3423	WSDIM-PP-21-1326	Reconditioning of road from Machar Minor to Sami to Merak via Niwaro, Taluka Sobhodero road (6.00 Kms)	Works & Services	Khairpur	Approved 13.10.21	63.044	15.000	48.044	48.044	48.044	47.564	47.561
924	3424	WSDIM-PP-21-1327	Reconditioning of road from NHA Halani to Khanwahan (9.50 Kms)	Works & Services	N. Feroze	Approved 03.12.21	129.992	32.500	97.492	97.492	97.492	96.517	26.006
925	3425	WSDIM-PP-21-1328	Reconditioning of road from Halani to Tando Gul Shah (i/c various approaches) (13.00 Kms)	Works & Services	N. Feroze	Approved 16.11.21	130.666	32.500	98.166	98.166	98.166	97.184	31.310
926	3426	WSDIM-PP-21-1329	Reconditioning of road from Bhirya City Bypass to Tharushah (7.75 Kms)	Works & Services	N. Feroze	Approved 16.11.21	110.323	13.750	96.573	96.573	96.573	81.999	0.000
927	3427	WSDIM-PP-21-1330	Construction/Reconditioning of road from Mohabat Dero Jatoi Road to Pir Qadir Bux Shah via Allahdad Tanwari (i/c various approaches) (8.50 Kms)	Works & Services	N. Feroze	Approved 21.09.21	79.285	20.000	59.285	59.285	59.285	58.692	0.000

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928	3429	WSDIM-PP-21-1332	Reconditioning of road from Kandiaro Bus Stop to Saeed Khan Lakho via Siddique Lakho (10.00 Kms)	Works & Services	N. Feroze	Approved 21.09.21	90.124	22.500	67.624	67.624	67.624	66.948	6.343
929	3431	WSDIM-PP-21-1334	Reconditioning / Construction of road from village Abdul Raheem Keerio to Chaheen Suleman via Panwari, Taluka Bhiria (11.50 Kms)	Works & Services	N. Feroze	Approved 09.11.21	114.508	15.000	99.508	99.508	99.508	83.674	49.332
930	3432	WSDIM-PP-21-1335	Reconditioning of road from Railway Phatak Mehrabpur to Pir Wassan connect to Mehran Highway @ Pir Wassan, Taluka Mehrabpur = (13.50 Kms)	Works & Services	N. Feroze	Approved 09.11.21	128.260	32.500	95.760	95.760	95.760	94.803	49.781
931	3433	WSDIM-PP-21-1336	Reconditioning of road from Tharushah Mithani road to Fazul Mohammad Motomal via Moosa Siyal road (5.00 Kms)	Works & Services	N. Feroze	Approved 21.09.21	49.893	12.500	37.393	37.393	37.393	37.019	24.557
932	3435	WSDIM-PP-21-1338	Reconditioning of road from Naushehro Feroze - Mithani road to village Niaz Ali Mashori, Pir Juman, Haji Sain Rakhio Chandio, Ameer Bux Mari, Moro road to Late Chandio (10.00 Kms)	Works & Services	N. Feroze	Approved 21.09.21	78.615	20.000	58.615	58.615	58.615	58.029	0.000
933	3436	WSDIM-PP-21-1339	Reconditioning of road from Naushehro Feroze - Padidan road to Dangeja, Dr. Kamil Rajpar, Nawab Khan Mari, Indus Highway to Khaliq Rajpar road (10.00 Kms)	Works & Services	N. Feroze	Approved 21.09.21	81.575	20.000	61.575	61.575	61.575	60.959	0.000
934	3438	WSDIM-PP-21-1341	Reconditioning / Construction of Road from Qamar Din Chandio Morcho via Dewan Ja Karia upto Moro Bandhi road (10.00 Kms) (1-1/2" Carpet with Paver)	Works & Services	N. Feroze	Approved 21.09.21	81.878	9.600	72.278	72.278	72.278	62.051	15.800
935	3439	WSDIM-PP-21-1342	Reconditioning of road from Moro - Dadu road to village Jadal Shah 1-1/2 " Carpet With Paver (6.00 Kms)	Works & Services	N. Feroze	Approved 21.09.21	65.635	16.750	48.885	48.885	48.885	48.396	14.816

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936	3447	WSDIM-PP-21-1350	W/R / Construction of road from N.H.A Nawab Wali Muhammad to connect Muhammad Ismail Bhand road via Jujhan Khan Muhammad Rind, Karam Bughio road (7.00 Kms) Actual Length 11.00 Kms (with 5cm thick Asphalt surface)	Works & Services	S.B.A	Approved 12.11.21	110.776	26.315	84.461	84.461	84.461	83.616	26.743
937	3449	WSDIM-PP-21-1352	Reconditioning / Construction of road from Daur Open Phattak @ Kothri Stop to Kari Mori via village Zawar Loung Khan Gorchani road mile 0/0- 3/6 (6.00 Kms)	Works & Services	S.B.A	Approved 08.09.21	81.185	21.150	60.035	60.035	60.035	59.435	0.000
938	3450	WSDIM-PP-21-1353	Reconditioning of road from Nawabshah - Sanghar road to village Ali Jan Brohi road (3.40 Kms)	Works & Services	S.B.A	Approved 08.09.21	45.519	11.965	33.554	33.554	33.554	33.218	0.000
939	3454	WSDIM-PP-21-1357	Reconditioning / Construction of road from Kazi Ahmed Pubjo road to connect Sher Purrian via Sun Sawari, Jevad Leghari, Wali Muhammad Merasi, Khushhal Dahri road (12.00 Kms)	Works & Services	S.B.A	Approved 12.11.21	128.528	30.000	98.528	98.528	98.528	97.543	0.000
940	3455	WSDIM-PP-21-1358	Reconditioning / Construction of road from Old National Highway to connect Al-Noor Sugar Mill road via Raj Muhammad Dahri, Khar Ashique Abad, Bahar Ji Koor and Bado Dahri road (11.80 Kms)	Works & Services	S.B.A	Approved 12.11.21	122.811	30.000	92.811	92.811	92.811	91.883	13.695
941	3456	WSDIM-PP-21-1359	Reconditioning of road from National Highway to Mir Khan Pakhrio via Hanif Chandio and Nagar Khan Chandio road (6.60 Kms) (with 3.80 cm Thick Carpet with Paver Machine)	Works & Services	S.B.A	Approved 08.09.21	65.726	16.000	49.726	49.726	49.726	49.229	11.447
942	3457	WSDIM-PP-21-1360	Reconditioning of road from Nawabshah - Kazi Ahmed road to connect Nawabshah - Sakrand road @ Landhi Stop Via Bildo Magsi, Khair Shah & Ghulam Qadir Jatoi (5.00 Kms) (With 2" Thick Asphalt)	Works & Services	S.B.A	Approved 08.09.21	66.183	18.315	47.868	47.868	47.868	47.389	9.810

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943	3458	WSDIM-PP-21-1361	Reconditioning of road from Mehran Highway @ Bhooral Shah Stop to village Abdullah Bughio via Gabol Stop and village Jeeando Khan Gabol (6.03 Kms) (With 2" Thick Asphalt)	Works & Services	S.B.A	Approved 08.09.21	68.530	16.929	51.601	51.601	51.601	51.085	7.238
944	3459	WSDIM-PP-21-1362	Reconditioning of road from Daur - Kazi Ahmed road to connect Nawabshah - Naushahro Feroze road @ Basham Rind along Sim Nala road (5.00 Kms) (With 2" Thick Asphalt)	Works & Services	S.B.A	Approved 08.09.21	58.292	14.751	43.541	43.541	43.541	43.106	40.645
945	3461	WSDIM-PP-21-1364	Reconditioning of road from Sinjhora to Baig Stop via Jaffer Khan Leghari road mile 0/0 - 9/3 (15.00 Kms) (in portions) (With Paver Carpet 1-1/2")	Works & Services	Sanghar	Approved 27.08.21	50.272	12.625	37.647	37.647	37.647	37.271	0.080
946	3462	WSDIM-PP-21-1365	W/R / Construction of road from Perumal More to Tando Mitha Khan via Perumal road mile (16.40 Kms) (Asphalt Surface) (Phase-I)	Works & Services	Sanghar	Approved 03.12.21	498.314	425.000	73.314	73.314	73.314	72.581	0.103
947	3463	WSDIM-PP-21-1366	Improvement of road from Oderolal to Shahdadpur (From Oderolal to Mulla Mukhan road) (9.00 Kms) (with Asphalt Surface)	Works & Services	Sanghar	Approved 26.10.21	168.111	151.230	16.881	16.881	16.881	16.712	0.392
948	3464	WSDIM-PP-21-1367	Reconditioning of Circular road around Tando Adam (Northern Side) (Tando Adam Shahdadpur road to Tando Adam Berani road via Tando Adam Branch) road mile 3/2+330 - 5/5 =3.70 Kms (2" Asphalt Surface) (18' Width)	Works & Services	Sanghar	Approved 27.08.21	80.313	20.000	60.313	60.313	60.313	59.710	13.202
949	3465	WSDIM-PP-21-1368	W/R of road from Shahdadpur City to UC Maldesi (18ft road) (with Asphalt Surface) (10.40 Kms)	Works & Services	Sanghar	Approved 03.12.21	198.163	178.347	19.816	19.816	19.816	19.618	0.059

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950	3467	WSDIM-PP-21-1370	(A) Reconditioning of link road from Khipro Ghulam Nabi Shah road to village Molvi Abdul Rehman Dars to Ding Khahi Road via Dargah Abdullah Shah road mile 0/0 - 4/0 = (6.40 Kms) (With TST) (B) Reconditioning / Construction of link road from Aqil Hingoro road to village Haji Usman Chaniho to Hassan Ali Chaniho via village Drabhi to village Khamiso Khan Dars road mile 0/0 - 4/0 (6.40 Kms) (TST 12ft Width)	Works & Services	Sanghar	Approved 28.12.21	102.591	25.750	76.841	76.841	76.841	76.073	5.775
951	3469	WSDIM-PP-21-1372	(A) Reconditioning of link road from Khipro Khahi road Khipro Phullahdiyoan road via Dargah Manthar Faqir road mile 0/0 - 3/1 = (5.00 Kms) (TST 12' Width)(B) Reconditioning / Construction of link road from Nangna road to Miandad Bhanbhro road via Dargha Ubhando Faqeer road 0/0 - 3/1(5.00 Kms) (TST 12' Width)	Works & Services	Sanghar	Approved 27.08.21	73.300	19.000	54.300	54.300	54.300	53.757	16.301
952	3470	WSDIM-PP-21-1373	Improvement / Widening & Reconditioning of road from Bhudho Chandio to Mulla Makhan (with Asphalt) (9.00 Kms)	Works & Services	Sanghar	Approved 26.10.21	170.723	153.650	17.073	17.073	17.073	16.902	0.155
953	3471	WSDIM-PP-21-1374	Improvement / Widening & Reconditioning of road from Tando Adam Landhi road to Shahdadpur Sanghar road via Tayyab Thahim and Yar Muhammad Thahim road mile 0/0 - 1/6 = 2.80 Kms (2" Asphalt Surface 12' to 18' width)	Works & Services	Sanghar	Approved 27.08.21	50.456	12.500	37.956	37.956	37.956	37.576	0.085
954	3472	WSDIM-PP-21-1375	Repairing of Circular Road from Tando Adam Oderolal road to Tando Adam Shahdadpur road via Tando Adam Bhit Shah road 0/0 -	Works & Services	Sanghar	Approved 27.08.21	89.405	22.500	66.905	66.905	66.905	66.236	16.236

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			3/2+330 = 5.30 Kms (2" Asphalt Surface)										
955	3473	WSDIM-PP-21-1376	W/R of Sarhari to Gupchani road mile 0/0-4/4 (7.20 Kms) (18ft) (1-1/2" Thick Carpet)	Works & Services	Sanghar	Approved 16.11.21	109.825	27.500	82.325	82.325	82.325	81.502	51.720
956	3474	WSDIM-PP-21-1377	W/R of Golo Pir Mori road to village Sultan Mallano road mile 0/0-1/7 (3.00 Kms) (12 to 18 Width) (1-1/2" Thick Asphalt Surface)	Works & Services	Sanghar	Approved 27.08.21	64.172	16.125	48.047	48.047	48.047	47.567	18.406
957	3475	WSDIM-PP-21-1378	W/R of Shahdadpur Gird Station road to village Budho Chandio road mile 0/0-4/3 (7.00 Kms) (18ft) (1-1/2" Thick Asphalt)	Works & Services	Sanghar	Approved 16.11.21	152.758	137.482	15.276	15.276	15.276	15.123	0.000
958	3476	WSDIM-PP-21-1379	Reconditioning of road from Chowdagi to Sarhari road mile 0/0-5/6 (9.20 Kms) (1-1/2" Thick Asphalt Surface 18' Width)	Works & Services	Sanghar	Approved 10.01.22	126.585	113.926	12.659	12.659	12.659	12.532	0.000
959	3477	WSDIM-PP-21-1380	Reconditioning / Construction of road from Nawabshah - Sanghar road to village Rasool Bux Dahri via Qubba Shahdad Road mile 0/0-5/0 = 8.00 Kms (1-1/2" Thick Carpet)	Works & Services	Sanghar	Approved 27.08.21	81.585	18.750	62.835	62.835	62.835	62.207	31.109
960	3478	WSDIM-PP-21-1381	Widening / Reconditioning of Sinjhor Khadro road mile 0/0-5/0 @ Dhandra Mori (8.00 Kms) (1.5 inches Thick Asphalt 12' to 18' Width)	Works & Services	Sanghar	Approved 10.01.22	112.617	100.342	12.275	12.275	12.275	12.152	0.118
961	3479	WSDIM-PP-21-1382	Widening / Reconditioning of Sinjhor Khadro road mile 5/0-10/0 = 8.00 Kms (1-1/2" Thick Asphalt Surface 12' to 18' Width)	Works & Services	Sanghar	Approved 16.11.21	111.876	26.250	85.626	85.626	85.626	84.770	50.431
962	3480	WSDIM-PP-21-1383	Improvement of road from Mirpurkhas - Khan Patoyoon road to connect various villages (12.40 Kms)	Works & Services	Mirpurkhas	Approved 04.11.21	99.837	25.000	74.837	74.837	74.837	74.089	30.911

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963	3481	WSDIM-PP-21-1384	Reconditioning of road from Sindhri Khipro road to Shakir Shaheed road (with Aphalt) (4.40 Kms)	Works & Services	Mirpurkhas	Approved 04.11.21	49.633	12.657	36.976	36.976	36.976	36.606	0.041
964	3482	WSDIM-PP-21-1385	Reconditioning road from Mirpurkhas - Umerkot road @ 78 Mori to Jhillori road (with Asphalt) mile 0/0-6/2 (10.00 Kms)	Works & Services	Mirpurkhas	Approved 07.04.22	105.804	13.776	92.028	92.028	92.028	77.469	20.619
965	3483	WSDIM-PP-21-1386	Widening / Reconditioning of road from Muhammad Hashim Bhurgri to connect Kot Ghulam Muhammad (with Asphalt) (7.00 Kms)	Works & Services	Mirpurkhas	Approved 26.10.21	123.332	29.437	93.895	93.895	93.895	92.956	14.162
966	3485	WSDIM-PP-21-1388	Improvement of road from Soofi Fakir to Dhoronaro Road 8.00 Kms	Works & Services	Umerkot	Approved 08.09.21	99.270	25.050	74.220	74.220	74.220	73.478	34.912
967	3486	WSDIM-PP-21-1389	Improvement of road from Shadi Palli Pithoro road 8.00 Kms	Works & Services	Umerkot	Approved 08.09.21	99.199	25.200	73.999	73.999	73.999	73.259	36.921
968	3487	WSDIM-PP-21-1390	Construction / Improvement of road from Umerkot to Kunri via Diggu / Gapno Phase-II (18.40 Kms)	Works & Services	Umerkot	Approved 23.12.21	185.954	95.450	90.504	90.504	90.504	89.599	25.033
969	3488	WSDIM-PP-21-1392	Improvement of road from Umerkot - Bodar to Point Bund Stop to More Jhango via Monium Palli, Hashim Palli and Karo Palli (6.50 Kms)	Works & Services	Umerkot	Approved 08.09.21	55.160	12.550	42.610	42.610	42.610	42.184	14.504
970	3490	WSDIM-PP-21-1394	W/R of road Chhore Bypass from Foji Chowk to Railway Phatak (3.63 Kms)	Works & Services	Umerkot	Approved 08.09.21	99.428	25.000	74.428	74.428	74.428	73.684	0.000
971	3491	WSDIM-PP-21-1395	Reconditioning of road from Chhore - Umerkot road to Ahori Farm, Morand Pattu, Muhammad Hassan Mari, Mahar Ali Mari to connect Umerkot Dhoronaro road (14.60 Kms)	Works & Services	Umerkot	Approved 23.12.21	150.639	86.500	64.139	64.139	64.139	63.498	0.000
972	3493	WSDIM-PP-21-1397	Reconditioning of road from Nabisar road to Nohto (10.00 Kms)	Works & Services	Umerkot	Approved 08.09.21	97.603	25.237	72.366	72.366	72.366	71.642	35.822
973	3494	WSDIM-PP-21-1398	Reconditioning of road from Kunri to Nabisar road (Phase-II) (8.25 Kms)	Works & Services	Umerkot	Approved 03.12.21	114.841	26.680	88.161	88.161	88.161	87.279	44.500

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974	3495	WSDIM-PP-21-1399	W/R of road from Faqeer Nazar Pump to Bostan (4.22 Kms)	Works & Services	Umerkot	Approved 08.09.21	88.536	20.672	67.864	67.864	67.864	67.185	27.121
975	3496	WSDIM-PP-21-1400	Reconditioning of road from Samaro Kunri road @ Toban Shakh to Manjhakar (6.40 Kms)	Works & Services	Umerkot	Approved 08.09.21	54.171	12.556	41.615	41.615	41.615	41.199	10.014
976	3497	WSDIM-PP-21-1401	Repair and Reconditioning of road from Baloch Chowk (Badin-Mithi Road) to Kaloi Town (3.50 Kms)	Works & Services	Tharparkar	Approved 23.08.21	52.055	12.500	39.555	39.555	39.555	39.159	11.117
977	3499	WSDIM-PP-21-1403	Reconditioning of link road from Jamal Hajano road to village Maari Muhammad Khan road (7.20 Kms) (with Asphalt)	Works & Services	Matari	Approved 21.09.21	83.693	20.700	62.993	62.993	62.993	62.363	16.459
978	3500	WSDIM-PP-21-1404	Reconditioning of link road from Allah Bux Mirjat Stop to village Haji Pir Muhammad Baloch via village Haji Ismail Baloch & link to village Haji Sher Muhammad Baloch & village Amitan Baloch (8.00 Kms)	Works & Services	Matari	Approved 21.09.21	74.135	18.000	56.135	56.135	56.135	55.574	29.645
979	3501	WSDIM-PP-21-1405	Reconditioning of link road from N.H.Way Saeedabad road to village Zair Pir Road via Burira Chowk Road (with Asphalt) (6.40 Kms)	Works & Services	Matari	Approved 21.09.21	77.096	18.700	58.396	58.396	58.396	57.812	16.891
980	3503	WSDIM-PP-21-1407	Reconditioning of different link roads of Taluka Matari (4 Units)	Works & Services	Matari	Approved 10.01.22	114.844	15.043	99.801	99.801	99.801	98.803	48.868
981	3506	WSDIM-PP-21-1410	Reconditioning of link road Chamber road Bukera road, Mirwah road, Nasarpur road i/c approaches Shafi Pitafi, Nagori Plot mile 0/0-2/4+330 (4.20 Kms)	Works & Services	T.A. Yar	Approved 27.08.21	100.000	25.000	75.000	75.000	75.000	74.250	11.058
982	3507	WSDIM-PP-21-1411	W/R road Missan Wadi to T.D.R Mirwah road via Qazi Noor Muhammad Leghari, Ghulam Ali Leghari, Saleh Faqeer Mir Jat i/c approach Bypass road Missan Nandhi mile 0/0-3/7 (6.24 Kms)	Works & Services	T.A. Yar	Approved 27.08.21	100.000	25.000	75.000	75.000	75.000	74.250	37.903
983	3508	WSDIM-PP-21-1412	Reconditioning of road Mashak Hoti Timore road i/c Lashari village mile 0/0-7/4 (12.00 Kms)	Works & Services	T.A. Yar	Approved 27.08.21	100.000	25.000	75.000	75.000	75.000	74.250	68.006

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984	3509	WSDIM-PP-21-1413	Reconditioning of road from Mall Khan Thebo to Old Mirabad via Muhabbat Shah i/c link Soomar Khaskheli mile 0/0-7/4 (12.00 kms)	Works & Services	T.A. Yar	Approved 27.08.21	100.000	25.000	75.000	75.000	75.000	74.250	20.982
985	3510	WSDIM-PP-21-1414	Reconditioning of link road from Tando Adam - Mirpurkhas road to Yousuf Narejo via Murad Balouch Siddique Baloch, Piyaro Khaskheli, Saleh Khaskheli, Chacho Mall mile 0/0-7/4 (12.00 Kms)	Works & Services	T.A. Yar	Approved 27.08.21	100.000	25.000	75.000	75.000	75.000	74.250	70.256
986	3511	WSDIM-PP-21-1415	Reconditioning Tando Adam road to village Suleman Palli, village Mitho Mirjat, village Ibrahim Shah, village Madan Mirjat, village Ghulam Nabi Shah, village Khair Shah via Pannah Shah road approach Barecha mile 0/0 - 7/4 (12.00 Kms)	Works & Services	T.A. Yar	Approved 27.08.21	100.000	25.000	75.000	75.000	75.000	74.250	60.559
987	3512	WSDIM-PP-21-1416	Reconditioning of link road from village Shahnawaz Muhajir to Tando Adam road and in village Allah Rakhio Pathan i/c village Allahyar Lund, Tayab Thebo, Ghulam Qadir Thebo, village Ibrahim Thebo and village Ali Sher Muhajir mile 0/0 - 7/4 (12.00 Kms) (with 1-1/2" Thick Carpet with Paver Machine)	Works & Services	T.A. Yar	Approved 27.08.21	100.000	25.000	75.000	75.000	75.000	74.250	0.000
988	3513	WSDIM-PP-21-1417	Reconditioning of link road from Hyderabad - Mirpurkhas road to Tando Allahyar Mirwah road via Haji Muhammad Ali Halepoto, Haji Hashim Kakepoto, Pir Ghulam Muhammad Qureshi, Mubarak Jarwar i/c Shadman Jarwar mile 0/0- 7/4 (12.00 Kms)	Works & Services	T.A. Yar	Approved 27.08.21	100.000	12.500	87.500	87.500	87.500	86.625	0.000

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989	3514	WSDIM-PP-21-1418	Reconditioning of link road from Haji Wali Muhammad Dars near Haji Karim Dars to Piyaro Lund road via Ali Khan Jarwar, Mevo Khaskheli, Khuda Bux Mari, Daim Khaskheli, Bashir Babar mile 0/0-7/4 (12.00 Kms)	Works & Services	T.A. Yar	Approved 27.08.21	100.000	25.000	75.000	75.000	75.000	74.250	38.420
990	3515	WSDIM-PP-21-1419	Reconditioning of link road from Tando Allahyar Mirwah road to Wangi Mori Saindad Deeshak road via Jarar Thebo, Hanif Leghari, i/c Juman Otho mile 0/0-7/4 (12.00 Kms)	Works & Services	T.A. Yar	Approved 27.08.21	100.000	25.000	75.000	75.000	75.000	74.250	63.879
991	3516	WSDIM-PP-21-1420	Reconditioning of link road from Mian Chamber road to Mira Khori Minor via Saeed Khan Laghari, Haji Muhammad Khan Lund to Dad Jarwar to Zahoor Minor Mureed Mori mile 0/0-7/4 (12.00 Kms)	Works & Services	T.A. Yar	Approved 27.08.21	100.000	25.000	75.000	75.000	75.000	74.250	72.726
992	3517	WSDIM-PP-21-1421	Reconditioning of link road from Chamber road Azizullah Memon Otaque to Sahib Khan Jarwar road via Kouro Daidano, Saleh Solangi, Obhriyo Dars, Mitho Khaskheli mile 0/0-7/4 (12.00 Kms)	Works & Services	T.A. Yar	Approved 27.08.21	100.000	25.000	75.000	75.000	75.000	74.250	73.596
993	3519	WSDIM-PP-21-1423	Reconditioning of Asphalt Concrete road from Hyderabad - Mirpurkhas road at point Rahuki Bus Stop to Hyderabad - Shaikh Bhirkio road via Bhindo Sharif road & Reconditioning of Asphalt Concrete road from Mirpurkhas - Hyderabad road to village Wali Muhammad Khaskeli (6.30 Kms)	Works & Services	Hyderabad	Approved 21.09.21	64.423	7.500	56.923	56.923	56.923	56.354	11.248
994	3520	WSDIM-PP-21-1424	Reconditioning of Asphalt Concrete road from Tando Fazal Chowk to village Baksho Leghari (6.00 Kms)	Works & Services	Hyderabad	Approved 21.09.21	64.736	15.000	49.736	49.736	49.736	49.239	10.017
995	3523	WSDIM-PP-21-1427	Reconditioning of road from Bulri Shah Karim to Khiryari (4.30 Kms)	Works & Services	T.M. Khan	Approved 06.10.21	77.914	9.750	68.164	68.164	68.164	67.482	12.561

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996	3524	WSDIM-PP-21-1428	Reconditioning of road from Ghara Mori to Panjtana (6.20 Kms)	Works & Services	T.M. Khan	Approved 06.10.21	51.975	6.500	45.475	45.475	45.475	38.585	0.000
997	3525	WSDIM-PP-21-1429	Reconditioning of road from TMK - Sujawal road to Syed Qadir Dino Shah via Syed Rafiq Shah Farm (5.90 Kms)	Works & Services	T.M. Khan	Approved 06.10.21	90.523	22.500	68.023	68.023	68.023	67.343	13.052
998	3526	WSDIM-PP-21-1430	Reconditioning of road from Sujawal road @ mile 23/3 to Bulla Khan Jat mile 0/0-3/6 (6.00 Kms)	Works & Services	T.M. Khan	Approved 14.09.21	70.806	17.738	53.068	53.068	53.068	52.537	0.000
999	3527	WSDIM-PP-21-1431	Widening & Reconditioning of road from Dumbalo to Chhato Mori mile 0/0-3/0 (4.83 Kms)	Works & Services	Badin	Approved 14.12.21	121.900	30.677	91.223	91.223	91.223	90.311	0.000
1000	3529	WSDIM-PP-21-1433	Improvement of road from Matli Tando Ghulam Ali at mile 3/7 Saleh Soomro Bagh to Haroo Talpur (9.65 Kms)	Works & Services	Badin	Approved 13.10.21	99.782	25.037	74.745	74.745	74.745	73.998	73.998
1001	3530	WSDIM-PP-21-1434	Improvement of road from Chhato Mori to Rajo Khanani Degri road via Ghulam Muhammad Arain mile 0/0-7/0 (11.26 Kms)	Works & Services	Badin	Approved 14.12.21	124.660	31.230	93.430	93.430	93.430	92.496	15.898
1002	3531	WSDIM-PP-21-1435	Improvement of Road from Golarchi Sim Nala Chak No. Oil Field Road Garhari (9.50 Kms)	Works & Services	Badin	Approved 13.10.21	96.224	24.953	71.271	71.271	71.271	70.558	22.130
1003	3532	WSDIM-PP-21-1436	Improvement of road from Bhugra Memon to Dargah Shaikh Kariyo via Model village Golo Mandhro and Roopa Mari (7.50 Kms) (Phase-I)	Works & Services	Badin	Approved 23.12.21	104.620	74.980	29.640	29.640	29.640	29.344	0.000
1004	3533	WSDIM-PP-21-1437	Improvement of road from Kario Ghanwar i/p T.M.Khan Sim Nala to 70 Mori (9.40 Kms)	Works & Services	Badin	Approved 13.10.21	96.483	74.995	21.488	21.488	21.488	21.273	0.000
1005	3534	WSDIM-PP-21-1438	Improvement of road from Shadi Large to Signal Chak 20.00 Kms and Qabili Chak Taluka Tando Bago (8.80 Kms)	Works & Services	Badin	Approved 13.10.21	96.413	24.973	71.440	71.440	71.440	70.726	0.000
1006	3535	WSDIM-PP-21-1439	Improvement of road from Ali Bandar road to village Pagaro Ghulam Rasool Chandio via General Sir Anjam (8.80 Kms)	Works & Services	Badin	Approved 13.10.21	96.554	24.990	71.564	71.564	71.564	70.848	0.000

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1007	3536	WSDIM-PP-21-1440	Improvement of road from Matli Tando Ghulam Ali at mile 6/4 Shesh mile to Akram Wah mile (11.26 Kms)	Works & Services	Badin	Approved 13.10.21	99.670	25.750	73.920	73.920	73.920	73.181	10.635
1008	3537	WSDIM-PP-21-1441	(A) Improvement of road from Matli Tando Ghulam Ali at mile 2/1 Jara Water Stop to Mara Wah mile 0/0-4/3 (7.00 Kms) (B) Improvement of road from Hyderabad - Badin at mile 25/0 Baran Mori to Shanani Mori mile 0/0-1/3 (2.21 Kms)	Works & Services	Badin	Approved 03.12.21	124.240	31.250	92.990	92.990	92.990	92.060	48.740
1009	3538	WSDIM-PP-21-1442	Improvement / Construction of Road from Nawab Saifuddin Leghari to Peeral Mori via Tharoo Dull mile 0/0- 3/1 (5.028 Kms)	Works & Services	Badin	Approved 23.12.21	114.710	89.945	24.765	24.765	24.765	24.517	0.000
1010	3539	WSDIM-PP-21-1443	Improvement of road from Rajo Khanani Talhar road to Mehro Bhurgari i/c link to Dewani Faqeer (10.00 Kms)	Works & Services	Badin	Approved 13.10.21	99.750	25.000	74.750	74.750	74.750	74.003	74.003
1011	3540	WSDIM-PP-21-1444	Improvement of road from Saeedpur to Dabahro (11.66 Kms)	Works & Services	Badin	Approved 13.10.21	99.590	25.000	74.590	74.590	74.590	73.844	73.843
1012	3541	WSDIM-PP-21-1445	Improvement of road from Dabahro to Ghulam Shah i/c link to Khadaro (12.06 Kms)	Works & Services	Badin	Approved 13.10.21	99.810	25.000	74.810	74.810	74.810	74.062	74.062
1013	3542	WSDIM-PP-21-1446	Improvement of road from Tando Bago Talhar road to Shah Turail road i/c Mirzo Dalwani (12.06 Kms)	Works & Services	Badin	Approved 13.10.21	99.950	75.000	24.950	24.950	24.950	24.701	24.701
1014	3543	WSDIM-PP-21-1447	Improvement / Construction of road from Tando Ghulam Ali road to Arab Khaskheli i/c link to Jani Jalalani & Umer Jaskani Mile 0/0 - 6/0 (9.66 Kms)	Works & Services	Badin	Approved 13.10.21	96.100	12.500	83.600	83.600	83.600	82.764	10.766
1015	3544	WSDIM-PP-21-1448	Improvement of road from Khorwah to Mirpur Bathoro road (7.00 Kms) (12ft to 18ft) (With 2" Asphalt Concrete)	Works & Services	Badin	Approved 03.12.21	135.220	100.805	34.415	34.415	34.415	34.071	0.000

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1016	3545	WSDIM-PP-21-1449	Improvement / Construction of road from Khorwah - Mirpur Bathoro road at point 4.00 Kms (Ghungro Sim Nala) to village Haseeb Lashari & Qaim Khan Rind (5.00 Kms) (12ft) (With 1-1/2" Thick Permired Carpet)	Works & Services	Badin	Approved 13.10.21	77.441	21.900	55.541	55.541	55.541	54.986	24.443
1017	3546	WSDIM-PP-21-1450	Improvement / Construction of road from Badin - Sujawal road at Buxal Brohi to Chak No. 22 via village Ramzan Lund. Allah Bachayo Mallah, Parsoo Kolhi, Ali Hassan Nohrio, Muhammad Khan Brohi, Hassan Chandio (16.00 Kms) (12ft) (With 1-1/2" Premixed Carpet)	Works & Services	Badin	Approved 03.12.21	255.870	207.274	48.596	48.596	48.596	48.110	0.000
1018	3548	WSDIM-PP-21-1452	Reconditioning of link road from Chuhr Jamali Chahch Jahan Khan road village Ladiyoon to Kothi (8.60 Kms)	Works & Services	Sujawal	Approved 08.09.21	99.994	25.000	74.994	74.994	74.994	74.244	27.862
1019	3549	WSDIM-PP-21-1453	Reconditioning of link road from Chachjahan Khan - Mian Usman Quba road @ 1.42 Km to village Jaffar Boohar via Moosa Pathan (7.00 Kms)	Works & Services	Sujawal	Approved 08.09.21	73.954	18.490	55.464	55.464	55.464	54.909	11.912
1020	3550	WSDIM-PP-21-1454	Reconditioning of link road from Bathoro Sujawal road Dari Mori to Village Jarr i/c Links (7.00 Kms)	Works & Services	Sujawal	Approved 08.09.21	70.000	17.500	52.500	52.500	52.500	51.975	51.938
1021	3551	WSDIM-PP-21-1455	Rehabilitation of road from Amra Stop Sujawal Bathoro to village Shahnawaz Khan Leghari (7.00 Kms)	Works & Services	Sujawal	Approved 08.09.21	76.449	8.750	67.699	67.699	67.699	58.361	0.025
1022	3552	WSDIM-PP-21-1456	Maintenance & Rehabilitation of Inter-City Road / Streets of Taluka Mirpur Bathoro (7.00 Kms)	Works & Services	Sujawal	Approved 08.09.21	69.933	17.500	52.433	52.433	52.433	51.909	8.049
1023	3553	WSDIM-PP-21-1457	Improvement / Construction of road from Makli - Thatta Bypass road mile 3/1 (R/S) along Sim Drain to villae Allah Jurio Gandhro	Works & Services	Sujawal	Approved 16.11.21	100.080	12.510	87.570	87.570	87.570	86.694	0.025

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			(Charan Memon) road mile 0/0-5/3 (8.60 Kms)										
1024	3554	WSDIM-PP-21-1458	Rehabilitation / Construction of Road from Gharo-Sakro road mile 7/2 (Lait Stop) to Coastal Highway via village Mathino Rind and Moosa Khaskheli road (10.00 Kms)	Works & Services	Thatta	Approved 08.09.21	99.895	25.038	74.857	74.857	74.857	74.108	73.712
1025	3555	WSDIM-PP-21-1459	Rehabilitation / Construction of road from Shahpur to Dhandhari via Udasi road (6.20 Kms)	Works & Services	Thatta	Approved 08.09.21	68.571	17.146	51.425	51.425	51.425	50.911	10.241
1026	3556	WSDIM-PP-21-1460	Improvement of Road from Thatta - Hyderabad National Highway to village Raju Nizamani (5.00 Kms)	Works & Services	Thatta	Approved 08.09.21	50.421	12.610	37.811	37.811	37.811	37.433	0.000
1027	3557	WSDIM-PP-21-1461	Widening / Reconditioning of road from 105 Mori via Maher Mitho Shaikh to connect Gharo Ketu Bunder road (20.30 Kms)	Works & Services	Thatta	Approved 12.11.21	449.885	412.500	37.385	37.385	37.385	37.011	36.991
1028	3558	WSDIM-PP-21-1462	Reconditioning of road from Baghan -Ketu Bunder road to Sadar Bridge (4.50 Kms)	Works & Services	Thatta	Approved 08.09.21	49.984	12.500	37.484	37.484	37.484	37.109	29.037
1029	3559	WSDIM-PP-21-1463	Improvement of road from DC Office Gopang Centre to Muslim Town road via Garibabad, Sikanderabad, Brohi Chowk, Khosa Chowk upto Indus Highway i/c various streets (7.5 Kms)	Works & Services	Jamshoro	Approved 21.09.21	99.980	12.500	87.480	87.480	87.480	86.605	9.545
1030	3560	WSDIM-PP-21-1464	Improvement / Construction of roads in District Jamshoro	Works & Services	Jamshoro	Approved 23.11.21	112.651	26.915	85.736	85.736	85.736	84.879	14.378
1031	3561	WSDIM-PP-21-1465	Improvement of road from Main Road Khuda-ke-Basti road to Garaho Goth via Main Bazar Bihar Colony & various streets (5.00 Kms) i/c M/S	Works & Services	Jamshoro	Approved 21.09.21	50.160	6.250	43.910	43.910	43.910	43.471	6.340
1032	3563	WSDIM-PP-21-1467	Rehabilitation of road Indus Highway (Old alignment-Sendoz Road) Dual Carriageway (2.00 Kms)	Works & Services	Jamshoro	Approved 21.09.21	72.057	17.988	54.069	54.069	54.069	53.528	0.000

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1033	3564	WSDIM-PP-21-1468	Improvement of road from Unerpur village to Zardari Mori via Chara via Budhapur Back to Zardari Mori i/c M/S (7.24 Kms)	Works & Services	Jamshoro	Approved 21.09.21	50.607	13.750	36.857	36.857	36.857	36.488	5.802
1034	3566	WSDIM-PP-21-1470	Improvement / Reconditioning of link road i/c Solar Lights from Indus Highway near Kotri Phattak to Babbar Stop i/c M/S @ mile 0/0-2/0 (3.22 Kms)	Works & Services	Jamshoro	Approved 21.09.21	99.780	25.000	74.780	74.780	74.780	74.032	0.000
1035	3567	WSDIM-PP-21-1471	Improvement of road from Khuhara Rice Mill to Taluka Hospital via Tower Chowk Mehar City i/c Drain (3.00 Kms)	Works & Services	Dadu	Approved 06.10.21	97.882	25.000	72.882	72.882	72.882	72.153	55.181
1036	3568	WSDIM-PP-21-1472	Rehabilitation of road from Indus Highway to Bughia Service Goli Marr road i/c Drain & Meer Hassan Chowk to K.N Shah Bypass along Paving Blocks Both Side of road (1.66 Kms)	Works & Services	Dadu	Approved 06.10.21	99.533	25.000	74.533	74.533	74.533	73.788	0.000
1037	3569	WSDIM-PP-21-1473	Improvement of road from Sita K.N Shah Road to K.N Shah Sindhi Butira road via Raman Khoso & Eisa Machi & Mallah Muhalla at Sita road to Gabari village, Rahib Rind village, along approach to Sukhpur Shaikh (12.87 Kms)	Works & Services	Dadu	Approved 06.10.21	99.288	25.000	74.288	74.288	74.288	73.545	16.983
1038	3570	WSDIM-PP-21-1474	Improvement of road from Kakar Piaro road to Muhab Ali Junejo via Andryan Taga & Danger village road (10.66 Kms)	Works & Services	Dadu	Approved 06.10.21	99.276	25.000	74.276	74.276	74.276	73.533	7.544
1039	3571	WSDIM-PP-21-1475	Construction / Improvement of road from Sita Piaro road to Hussain Arain via Ameer Bux Khoso village i/c Phatak to Gorar Street & Bundo Chowk to Prechared Canal & Memon Muhalla School to Prechared Canal (4.80 Kms)	Works & Services	Dadu	Approved 06.10.21	98.136	25.000	73.136	73.136	73.136	72.405	23.749

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1040	3572	WSDIM-PP-21-1476	Improvement of road from Mehar Gahi road to village Mangwani via Raza Mohammad Rind connecting village Khondi & village Qazi Arif mile 0/0-7/4 in portions connecting villages mile 0/0-2/4 i/c Masonary Structure	Works & Services	Dadu	Approved 06.10.21	98.309	25.000	73.309	73.309	73.309	72.576	10.555
1041	3573	WSDIM-PP-21-1477	Improvement of road from Indus Highway to village Poracho connecting village Mubarak Khoso mile 0/0-2/2 connecting mile 0/0-3/0 i/c Masonary Structure	Works & Services	Dadu	Approved 06.10.21	47.307	12.500	34.807	34.807	34.807	34.459	15.675
1042	3574	WSDIM-PP-21-1478	Construction / Improvement of road from Burira to Meer Muhammad village via Rahoja & Bego Dero village mile 0/0-6/3 (10.26 Kms)	Works & Services	Dadu	Approved 06.10.21	99.989	25.000	74.989	74.989	74.989	74.239	0.000
1043	3575	WSDIM-PP-21-1479	W/R of road from Indus Highway to Choukhandi via Ali Bux Junejo village Towards Boriri village i/c Paver Block & Drain (4.83 Kms)	Works & Services	Dadu	Approved 06.10.21	99.841	25.000	74.841	74.841	74.841	74.093	50.774
1044	3576	WSDIM-PP-21-1480	Improvement of Road from Indus Highway Baridaro to Bothro i/c Construction of road village Jani Chandio Kamalpur UC Bothro (17.70 Kms)	Works & Services	Dadu	Approved 06.10.21	99.008	25.000	74.008	74.008	74.008	73.268	34.380
1045	3577	WSDIM-PP-21-1481	Improvement of road from Indus Highway to village Rais Ali Bux via Khondi (10.00 Kms)	Works & Services	Dadu	Approved 06.10.21	97.809	25.000	72.809	72.809	72.809	72.081	11.231
1046	3578	WSDIM-PP-21-1482	Improvement of road from Shah Panjo Phattak Kisho Chandio road to Mehar Aghamani road link to Bali Shah Masonary Structure (10.00 Kms)	Works & Services	Dadu	Approved 06.10.21	98.153	25.000	73.153	73.153	73.153	72.421	20.601

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1047	3579	WSDIM-PP-21-1483	W/R of Road from Phulji Dawach Road to L.S Bund and Improvement of road from Phulji Dawach road to village Piaro Arain via village Pir Tarho via village Qazi Pir Muhammad via village Sher Muhammad Dawach and village Lashkari Brohi and Construction of Paving Block / Drainage of above mentioned villages (7.86 Kms)	Works & Services	Dadu	Approved 06.10.21	99.860	25.000	74.860	74.860	74.860	74.111	15.782
1048	3580	WSDIM-PP-21-1484	Improvement of road from Johi-Wahi Pandi road to Rasool Bux Jamali via Pario Jamali, Noor Muhammad Jamali, M. Ali Jamali, Fazal Jamali (9.60 Kms)	Works & Services	Dadu	Approved 06.10.21	95.664	25.000	70.664	70.664	70.664	69.957	7.511
1049	3581	WSDIM-PP-21-1485	Improvement of road from Thariri Jado Shaheed - Phulji village road to village Bahadur Naich i/c road to village Bachal Jamali, Naban Darogho, Kharwani Jamali and Ustad Meeral Jamali (6.60 Kms)	Works & Services	Dadu	Approved 06.10.21	49.077	12.500	36.577	36.577	36.577	36.211	0.000
1050	3582	WSDIM-PP-21-1486	Improvement of road from Wahi Pandhi road to Haleli (8.20 Kms)	Works & Services	Dadu	Approved 06.10.21	95.686	12.500	83.186	83.186	83.186	82.354	7.213
1051	3583	WSDIM-PP-21-1487	Widening / Reconditioning of road from Walwani Chodagi to Tharri Jado Shaheed via Phulji village (8.50 Kms)	Works & Services	Dadu	Approved 06.10.21	98.994	25.000	73.994	73.994	73.994	73.254	18.611
1052	3584	WSDIM-PP-21-1488	Improvement of road from Bhan Johi road to village Chapper Jamali via Dingree (6.80 Kms)	Works & Services	Dadu	Approved 06.10.21	47.466	12.500	34.966	34.966	34.966	34.616	0.000
1053	3795	WSDCN-PP-13-0042	Construction of road Schemes of Kazi Ahmed at Daulatpur (17.00 Kms) (SDG # 9)	Works & Services	S.B.A	Approved 02.06.14	221.447	176.447	45.000	45.000	45.000	44.550	0.000
1054	3824	WSDCN-PP-21-1489	Construction / Reconditioning of road from Mouladad road to village Sharbat Mundrani via Ali Hassan Jakhrani, Abdul Rasheed, Mir Khalid Nawaz, Ali Hassan, Sohrab Khan Jan Jakhrani (11.00 Kms)	Works & Services	Jacobabad	Approved 13.01.22	116.933	30.000	86.933	86.933	86.933	86.064	86.063

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1055	3825	WSDCN-PP-21-1490	Construction / Reconditioning of road from Thul Bahoo Khoso road village to Sardar Khan Nindvani via village Haji Faiz M. Khoso, village Hafiz Ali M. Khoso, village Haji Jaffar Sundrani, village Mandov Marheta, village Arsalah Jakhrani, village Raza M. Tanvri, village Usman Marheta, village Jan M. Kandran, UC Tajo Khoso, UC Maloi, Taluka Thull	Works & Services	Jacobabad	Approved 04.11.21	99.858	24.750	75.108	75.108	75.108	74.357	74.350
1056	3826	WSDCN-PP-21-1491	Construction / Reconditioning of road from village Abdul Ghani Panhwar via Abdul Hayee Sadhayo / Irshad Sarki to Muhammad Amin Brohi (7.00 Kms)	Works & Services	Jacobabad	Approved 04.11.21	68.153	17.500	50.653	50.653	50.653	50.146	50.109
1057	3828	WSDCN-PP-21-1493	Reconditioning of road from Thull Bahoo road to Allahabad (Manjhipur) via M. Ayuob Khoso. Abdul Qadir Brohi, Muhammad Yousif Khoso, Idressabad, M. Pannah Khoso, Payaro Khoso (8.00 Kms)	Works & Services	Jacobabad	Approved 04.11.21	70.682	17.500	53.182	53.182	53.182	52.650	52.607
1058	3829	WSDCN-PP-21-1494	Construction / Reconditioning of road Nasir Muhammad Brohi (Jam Khan Khoso) to village Dr. Abdul Jabbar Khan Khoso via Zulfiqar Goloo / Lutufabad / Anisabad / Zarak Brohi / Juman Shah / Nizam Mastoi / Abdul Ghani Khoso and village Ghunai (5.00 Kms)	Works & Services	Jacobabad	Approved 04.11.21	58.781	15.000	43.781	43.781	43.781	43.343	43.321
1059	3831	WSDCN-PP-21-1496	Construction of road from Shahghazi road village Babu Bhangar (6.25 Kms)	Works & Services	Jacobabad	Approved 14.09.21	70.000	17.500	52.500	52.500	52.500	51.975	48.600
1060	3832	WSDCN-PP-21-1497	Construction / Reconditioning of road from Thul road Laahi Charhi to via village Nasar Muhammad Brohi / village Jaam Khan Khoso / Village Shahnawaz Diyo / Budho Diyo / Village Ghous Bux Mastoi	Works & Services	Jacobabad	Approved 14.09.21	60.474	15.000	45.474	45.474	45.474	45.019	40.595

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			and Meral Purano at Jacobabad (3.00 Kms)										
1061	3833	WSDCN-PP-21-1498	Construction of road UC Bahadurpur village Shahzaman Khoso / Village Shah Murad Brohi / Village Muhammad Brohi / Village Muhammad Khan Khoso / Village Gulab Banglani / Village New Karachi / Village Shoukat Banglani	Works & Services	Jacobabad	Approved 04.11.21	48.732	12.376	36.356	36.356	36.356	35.898	35.872
1062	3834	WSDCN-PP-21-1499	Construction / Reconditioning of road from Mirpur Buriro upto Sanhri Sarak via village Shabir Buriro / Muhammad Ismail Buriro / Punhal Channa / Allah Wadhayo Channo / Galib Channo & village Sohrab Channo, Taluka Thull (9.00 Kms)	Works & Services	Jacobabad	Approved 14.09.21	99.980	25.000	74.980	74.980	74.980	74.230	67.065
1063	3835	WSDCN-PP-21-1500	Construction of road from Azizabad upto Darghaai Jakhrani via Manjhi Minor / village Warayo Noonari / Razi Jakhrani / Dosoo Marheto / Rahim Jakhrani & village Beero Jakhrani, Taluka Thull (8.00 Kms)	Works & Services	Jacobabad	Approved 14.09.21	99.904	25.000	74.904	74.904	74.904	74.155	74.135
1064	3836	WSDCN-PP-21-1501	Construction of Road from Thull Jongal road Moni Stop upto Khan Muhammad Pahore via village Mangho Khan / Rano Pahore / Sameja village and village Shaikh Muhammad Pahore, Taluka Thull (6.75 Kms)	Works & Services	Jacobabad	Approved 04.11.21	79.961	20.000	59.961	59.961	59.961	59.361	56.772

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1065	3838	WSDCN-PP-21-1503	Construction / Reconditioning of road from Mouladad road to village Ghaibi Khan Mundrani via village Noor Muhammad Jiskani, Pathar Mor, Bhoro Jakhani, Janhwar Gulwani, Meva Gulwani, Dip village Pinya Sarghani, Sobha Jikhani (10.50 Kms)	Works & Services	Jacobabad	Approved 03.12.21	115.386	29.700	85.686	85.686	85.686	84.681	84.665
1066	3839	WSDCN-PP-21-1504	Construction / Reconditioning of road from Noor Wah Bridge to Thull Jacobabad road via village Mehran Brohi, Nepar Gorshani, M. Ayoub Unar \ Syed Zahir Shah, Habibullah Kehar, Raja Khan Khoso, Ashiq Ali Pathan, Zalfiqar Gorshani, Naseer Khan Khoso (10.00 Kms)	Works & Services	Jacobabad	Approved 31.01.22	98.717	25.000	73.717	73.717	73.717	72.980	72.933
1067	3840	WSDCN-PP-21-1505	Construction of link road from Muhammadpur Bosan road to Ratodero Sher Muhamamd Thahim road via Liaqat Sarghani, Zia Rehman Jakhani, Ali Hassan Marri, Bhoro Sarghani, Dodo Rozrani (5.75 Kms)	Works & Services	Jacobabad	Approved 24.11.21	74.774	19.250	55.524	55.524	55.524	54.969	42.732
1068	3842	WSDCN-PP-21-1507	Reconstruction of road from Badani road along Chachar Minor via Raees Sijawal and Reconstruction of road from Indus Highway upto City Badani	Works & Services	Kashmore	Approved 04.11.21	86.828	20.000	66.828	66.828	66.828	66.160	65.803
1069	3844	WSDCN-PP-21-1509	Construction of road from Indus Highway to Garhi Tegho and Construction of road village Muqadam Ali Hassan Salzoi Construction of road from Sardar Khan Muhammadani upto village Muqadam Sahto Khan Sabzoi (5.50 Kms)	Works & Services	Kashmore	Approved 24.11.21	78.019	20.000	58.019	58.019	58.019	57.439	57.359
1070	3845	WSDCN-PP-21-1510	Reconstruction of road from Kandhkot via Kher Shah upto Shahi Wah (13.25 Kms)	Works & Services	Kashmore	Approved 04.11.21	99.848	25.000	74.848	74.848	74.848	74.100	64.382

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1071	3846	WSDCN-PP-21-1511	Reconstruction of road from Indus Highway upto village Gul Sher Jakhrani	Works & Services	Kashmore	Approved 04.11.21	84.033	20.000	64.033	64.033	64.033	63.393	63.215
1072	3847	WSDCN-PP-21-1512	Construction / Reconditioning of road from Kashmore Minor along Lachhi Wah and various villages upto Sui Line Purani road (8.00 Kms)	Works & Services	Kashmore	Approved 04.11.21	89.294	22.500	66.794	66.794	66.794	66.126	66.088
1073	3848	WSDCN-PP-21-1513	Reconditioning of road from BS Feeder to Dur Muhammad Nahar via Badani City Internal Road via Jam Mehar Samejo via K.S Ali Bilawal Domki, Gandher via K.K Band	Works & Services	Kashmore	Approved 04.11.21	99.925	25.000	74.925	74.925	74.925	74.176	68.264
1074	3849	WSDCN-PP-21-1514	Construction / Reconditioning of link road from Karampur-Magsi road Mandhani point to connect Muhammad Zaman Serki via Noonari Goth & Shabbirabad (8.50 Kms)	Works & Services	Kashmore	Approved 04.11.21	98.961	24.900	74.061	74.061	74.061	73.320	67.508
1075	3850	WSDCN-PP-21-1515	Reconditioing of road from Lashkar Khan Suhriyani road to Ahmadan Khan Bhangwar / Mushtaq Khan Bhangwar (11.00 Kms)	Works & Services	Kashmore	Approved 04.11.21	96.683	23.500	73.183	73.183	73.183	72.451	71.566
1076	3852	WSDCN-PP-21-1517	Construction / Reconditioning of link road from village Kajlo Khan Jafferi upto village Pahlwan Bapar via Dost Ali Jafferi, Hanif Jafferi and Raza Muhammad village (5.00 Kms)	Works & Services	Kashmore	Approved 04.11.21	59.148	15.000	44.148	44.148	44.148	43.707	33.272
1077	3853	WSDCN-PP-21-1518	Construction / Reconditioning of road from Mandhani Chowk to connect Jamal Pull road (8.75 Kms)	Works & Services	Kashmore	Approved 04.11.21	93.668	24.000	69.668	69.668	69.668	68.971	65.365
1078	3858	WSDCN-PP-21-1524	Construction & Improvement of various road of Taluka Shahdadkot	Works & Services	Kamber	Approved 04.11.21	99.975	25.000	74.975	74.975	74.975	74.225	29.367
1079	3859	WSDCN-PP-21-1525	Reconditioning Of Road From Waggan Warah Road At Point Lalu Raunk To Ghabidero Road @ Point Thori Bijar (7.00 Kms)	Works & Services	Kamber	Approved 26.10.21	109.959	25.000	84.959	84.959	84.959	84.109	34.925

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1080	3860	WSDCN-PP-21-1526	Construction / Reconditioning of various roads in Taluka Nasirabad (8.50 Kms)	Works & Services	Kamber	Approved 26.10.21	109.163	25.000	84.163	84.163	84.163	83.321	2.542
1081	3863	WSDCN-PP-21-1529	Construction of road from Nara Bagh link road to village Dilshad Gadani (2.50 Kms)	Works & Services	Ghotki	Approved 14.09.21	31.496	7.829	23.667	23.667	23.667	23.430	5.858
1082	3864	WSDCN-PP-21-1530	Construction of road from Landiyoan Mahar Nonhdhi to village Kanbir Mahar (4.00 Kms)	Works & Services	Ghotki	Approved 14.09.21	51.379	12.912	38.467	38.467	38.467	38.082	12.005
1083	3865	WSDCN-PP-21-1531	Reconditioning of road from Mohdpur to Chak Shahbazpur Taluka Ubauro (12.00 Kms)	Works & Services	Ghotki	Approved 03.12.21	126.726	32.750	93.976	93.976	93.976	93.036	67.165
1084	3866	WSDCN-PP-21-1532	Reconditioning of road from Rati to Barota (8.20 Kms)	Works & Services	Ghotki	Approved 03.12.21	106.431	25.000	81.431	81.431	81.431	80.617	64.601
1085	3867	WSDCN-PP-21-1533	Reconditioning of road from Daharki to Barota (9.00 Kms)	Works & Services	Ghotki	Approved 03.12.21	108.284	25.000	83.284	83.284	83.284	82.451	81.373
1086	3868	WSDCN-PP-21-1534	Widening / Reconditioning of road from Daharki to Reti upto Narley Minor (6.00 Kms)	Works & Services	Ghotki	Approved 14.09.21	100.000	25.000	75.000	75.000	75.000	74.250	72.274
1087	3869	WSDCN-PP-21-1535	Construction of road from National Highway Mirpur Minor Inspection Path to village Noor Muhammad Chijjan, village Bangul Sial, Taluka Mirpur Mathelo (4.00 Kms)	Works & Services	Ghotki	Approved 14.09.21	50.586	13.125	37.461	37.461	37.461	37.087	29.188
1088	3870	WSDCN-PP-21-1536	Construction of road from FFC Maso Wah Bridge to Allah Diwayo Lashari approach to Sultan Lashari, Abdullah Malano, Allah Ditto Jalbani & Bagh Ali, Taluka Mirpur Mathelo (4.20 Kms)	Works & Services	Ghotki	Approved 14.09.21	65.334	15.000	50.334	50.334	50.334	49.831	32.954
1089	3874	WSDCN-PP-21-1540	Construction of road from Murad Ghoto link road to Bakro Wah, Deh Hussain Beli (2.00 Kms)	Works & Services	Ghotki	Approved 14.09.21	25.137	6.289	18.848	18.848	18.848	18.660	4.664
1090	3875	WSDCN-PP-21-1541	Construction of road from Izzat Wari to village Kaman Mahar via Raza Muhammad Mahar and village Aleem Malik (8.00 Kms)	Works & Services	Ghotki	Approved 03.12.21	111.690	26.813	84.877	84.877	84.877	84.028	21.000

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1091	3877	WSDCN-PP-21-1543	Construction of Bridge Piling at village Lal Muhammad Mahar and connected road of various areas (6.00 Kms)	Works & Services	Sukkur	Approved 14.09.21	95.536	11.250	84.286	84.286	84.286	83.443	49.383
1092	3878	WSDCN-PP-21-1544	Construction of road from National Highway to Hussain Kalwar via Mehso Wah (7.10 Kms)	Works & Services	Sukkur	Approved 14.09.21	76.985	17.500	59.485	59.485	59.485	58.891	52.541
1093	3879	WSDCN-PP-21-1545	Construction of road Widening 40ft and Reconditioning alongwith Drainage from both sides from Baiji Chowk NHA to Dua Chowk via Eid Gah Chowk and Shahi Bazar Pano Akil (4.00 Kms)	Works & Services	Sukkur	Approved 14.09.21	98.495	24.750	73.745	73.745	73.745	73.008	39.561
1094	3881	WSDCN-PP-21-1547	Construction of new road from Bhango Shakh to village Noor Muhammad Minhas via enroot villages Meelad Phull, Rahim Bux, Koro Khaskheli, Hakeem Lakhmir Rajpar, Sono Majeedano, Rahmatullah Khan, Sikandar Khaskheli, Haji Kamal Khand @ village Noor Muhammad Minhas	Works & Services	Khairpur	Approved 26.10.21	129.474	30.000	99.474	99.474	99.474	98.479	4.887
1095	3882	WSDCN-PP-21-1548	Construction of new road from Hindyari to Village Aliabad via Earoot village Abbasabad, Usman Dasti, Mithal Dasti @ Hindyari Bachrah road (6.00 Kms)	Works & Services	Khairpur	Approved 13.10.21	76.985	17.500	59.485	59.485	59.485	58.890	9.999
1096	3884	WSDCN-PP-21-1550	Construction of road from Village Piyaro Khan Rajper via Abro, Bhatti via Banyo Rajper Zigzag to Kot Shoukat Ali Rajper to Bilal Majeedano via Khaleefo Hisamuddin via Ali Murad Rajper (8.00 Kms)	Works & Services	Khairpur	Approved 26.10.21	110.000	25.000	85.000	85.000	85.000	84.150	11.374
1097	3885	WSDCN-PP-21-1551	Construction / Reconditioning Of Road From Mehran Highway At Mungla Naako To Connect Malhar Mangrio Road Via Village Shaman Lashari And Village Muhammad Bux Mojai (9.00 Km)	Works & Services	Khairpur	Approved 13.10.21	99.481	23.000	76.481	76.481	76.481	75.716	52.475

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1098	3886	WSDCN-PP-21-1552	Construction Of Road From Roshan Ali Mari Along Faiz Ganj Wah Upto Juman Khaskheli Road (3.60 Kms)	Works & Services	Khairpur	Approved 13.10.22	51.907	12.500	39.407	39.407	39.407	39.013	19.362
1099	3887	WSDCN-PP-21-1553	Construction & Reconditioning of Road from Ripri Khuhra Road to Village Khemtia via Village Ali Bux Sarohi & Village Ali Gohar Awan 0/0-7/0 (11.00 Kms)	Works & Services	Khairpur	Approved 24.11.21	99.760	24.500	75.260	75.260	75.260	74.507	64.102
1100	3889	WSDCN-PP-21-1555	Construction / Reconditioning of Road Village Sultan Ahmed Siyal to Village Ali Muhammad Mubejo via Village Lahano Khan Siyal via Tatri Minor UC Bhanbhri and UC Dangeja (8.50 Kms)	Works & Services	N. Feroze	Approved 21.09.21	97.215	25.000	72.215	72.215	72.215	71.493	20.579
1101	3891	WSDCN-PP-21-1557	Construction of road village Tagar to Village Baloo Chandio via Umer Saihito via Sain Bux Chandio via Qasim Chandio, UC Detha (4.50 Kms)	Works & Services	N. Feroze	Approved 21.09.21	50.860	12.500	38.360	38.360	38.360	37.976	4.819
1102	3892	WSDCN-PP-21-1558	Construction / Reconditioning of road from National Highway to Hashim Lanjar along Sehra Minor and protective bund crossing Trimor Sehra Branch Gumoo Mori (11.00 Kms)	Works & Services	N. Feroze	Approved 13.01.22	125.306	30.000	95.306	95.306	95.306	94.353	17.592
1103	3893	WSDCN-PP-21-1559	Construction / Reconditioning of road from National Highway near Jam Noorullah to village Yaral Ghanghro (Malokani Ghanghra) along Gul Minor (6.80 Kms)	Works & Services	N. Feroze	Approved 21.09.21	65.920	16.250	49.670	49.670	49.670	49.173	8.307
1104	3896	WSDCN-PP-21-1562	Construction / Reconstruction of road from 60th Mile -3 Chak Suhallo road @ 18 Shak Stop to Bachi Kalhori via Khudadad Brohi road along Sim Nala / Drain (7.00 Kms)	Works & Services	S.B.A	Approved 08.09.21	98.851	26.119	72.732	72.732	72.732	72.005	6.886

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1105	3897	WSDCN-PP-21-1563	Construction / Reconditioning of road from 60th Mile, 3 chak Suhallo road @ Tariqabad Mour to connect Sultan Dahri Mori road @ village Mahram Shah road (5.80 Kms)	Works & Services	S.B.A	Approved 08.09.21	80.355	21.025	59.330	59.330	59.330	58.737	6.963
1106	3898	WSDCN-PP-21-1564	Construction of road from Darya Khan Kaloi road at mile 1/3 to village Hashim Kaloi via Abdullah Kaloi, village Ashiq Hussain Zardari, Alan Manjthio, village Naseer Manjthio, Pyaro Magsi to connect Nabi Dad Brohi road (4.20 Kms)	Works & Services	S.B.A	Approved 08.09.21	55.390	12.600	42.790	42.790	42.790	42.362	4.145
1107	3899	WSDCN-PP-21-1565	Construction / Reconditioning of Road from Malwah Minor to Abdul Hameed Dahri, Muhammad Otho, Yar Muhammad Dahri, Qutibi & Sobho Dahri Road (6.20 Kms) (with 3.80 cm Thick Carpet with Paver Machine	Works & Services	S.B.A	Approved 08.09.21	86.900	20.000	66.900	66.900	66.900	66.231	0.000
1108	3901	WSDCN-PP-21-1567	Reconditioning of Road from Bandhi Moro road to village Abdul Rauf Dahri, Manahro, Chariro and Sawri, Kazi Ahmed (9.00 Kms)	Works & Services	S.B.A	Approved 12.11.21	115.795	29.000	86.795	86.795	86.795	85.927	10.973
1109	3902	WSDCN-PP-21-1568	Construction of Road from Sanghar Chotiaryoon Road to Link Road Kot Nawab Road to Gulzar Shar Road mile 0/0-5/5=9.00 KM (1-1/2" Thick Paver Carpet 12' Width)	Works & Services	Sanghar	Approved 27.08.21	99.921	23.437	76.484	76.484	76.484	75.719	15.198
1110	3903	WSDCN-PP-21-1569	Construction of Road from Mirpurkhas Road to Loharao via Gullan Khan Banbhro, Khuda Bux Chandio, Raja Bisharat Road mile 0/0-3/1 = 5.00 KM (With 1-1/2" Thick Carpet 12' Width)	Works & Services	Sanghar	Approved 27.08.21	55.724	12.688	43.036	43.036	43.036	42.606	19.190

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1111	3904	WSDCN-PP-21-1570	Construction of Road from Toori Mori Road to village Mangal Khan Bugti via Ali Nawaz Shar, Akbar Chandio Samaro Minor Village Kondho Chandio Road mile 0/0-3/1=5.00 KMs (With 1-1/2" Thick Paver Carpet 12' Width)	Works & Services	Sanghar	Approved 27.08.21	65.704	16.000	49.704	49.704	49.704	49.207	0.000
1112	3905	WSDCN-PP-21-1571	Construction of Road from Baan Mori to Naukot from link road to Tamachi Wassan via Sain Habibullah Shah, Nobat Shar Road 0/0-3/3+330=5.50 KMs (With 1-1/2" Thick Paver Carpet 12' Width).	Works & Services	Sanghar	Approved 27.08.21	67.920	15.937	51.983	51.983	51.983	51.463	20.563
1113	3906	WSDCN-PP-21-1572	Construction of Road from Dhani Parto Rajpar to Qadir Bux Loohar Jhando Khan Kumbhar Allah Wassayo Bhatti Photo Khan Mari Stop to Samoon Depar Hadi Bux Depar Road mile 0/0-3/2=5.20 KMs (With 1-1/2" thick Paver Carpet 12' Width)	Works & Services	Sanghar	Approved 27.08.21	64.724	15.625	49.099	49.099	49.099	48.608	22.375
1114	3907	WSDCN-PP-21-1573	Construction of Road from Sanghar to Chotiaryoon road to Village Khamiso Laghari via Shah Baig Bakadar Bughti Qalandar Bux Lashari Naseer Laghari road mile 0/0-3/3+330 =5.50 KM (1-1/2" Thick Paver Carpat 12' Width)	Works & Services	Sanghar	Approved 27.08.21	68.015	17.000	51.015	51.015	51.015	50.505	17.724
1115	3908	WSDCN-PP-21-1574	(A) Construction of link road from Tayab Dars road to village Haji Noor Hassan Dars Moorhadi road 0/0-3/1=5.00 KMs (TST 12' Width) (B) Construction Of Link Road From Jamal Shah Road To Village Garhar Mori Via Dost Muhammad Moor Road 0/0-3/1 =5.00 Kms (With TST 12' Width)	Works & Services	Sanghar	Approved 27.08.21	97.023	22.750	74.273	74.273	74.273	73.530	40.814

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1116	3909	WSDCN-PP-21-1575	Construction of New road from Mazar Khaskheli Road to Mushtaq Ahmed Bajwa via Hakim Magsi, Umardin Rajpoot, Ghulam Qadir Arain, Sidiq Jat, Shafiq Bajwa, Khadim Jat road mile 0/0 - 4/6 = 7.60 Kms (TST 12' Width)	Works & Services	Sanghar	Approved 27.08.21	70.379	8.750	61.629	61.629	61.629	61.013	15.315
1117	3910	WSDCN-PP-21-1576	Construction of road from Muhammad Hassan Makrani to village Haji Afzal Mehar Taluka Shujabad (5.60 KMS)	Works & Services	Mirpurkhas	Approved 06.10.21	79.555	20.127	59.428	59.428	59.428	58.834	0.041
1118	3913	WSDCN-PP-21-1579	Construction of road from Sattar Hotel to Jhulluri village Ch: Barkat Kolhi Colony, Sher Shah Mamora Khan Meo & Jhulluri (8.00 Kms)	Works & Services	Mirpurkhas	Approved 06.10.21	95.102	35.000	60.102	60.102	60.102	59.501	0.206
1119	3914	WSDCN-PP-21-1580	Construction of road from Mirwah Digri Road Bandhi Shakh Stop to Village Mehran Khan Laghari U.C Kangoro, Taluka Digri (8.00 Kms)	Works & Services	Mirpurkhas	Approved 06.10.21	98.057	35.000	63.057	63.057	63.057	62.426	0.040
1120	3915	WSDCN-PP-21-1581	Reconditioning / Construction of road Tedi More to Village Haji Niaz Muhammad Kapri Taluka Jhuddo (6.00 Kms)	Works & Services	Mirpurkhas	Approved 06.10.21	50.233	12.500	37.733	37.733	37.733	37.356	0.041
1121	3916	WSDCN-PP-21-1582	Construction of road from Mirpurkhas-Sindhri to Patoyoon road to link various villages Union Council Old Mirpur & Ahmed Bux Narejo (8.30 Kms)	Works & Services	Mirpurkhas	Approved 04.11.21	99.788	25.000	74.788	74.788	74.788	74.040	15.271
1122	3917	WSDCN-PP-21-1583	Construction of road from Mirpurkhas - Khan Patoyoon road to connect various villages (8.30 Kms)	Works & Services	Mirpurkhas	Approved 04.11.21	99.945	12.500	87.445	87.445	87.445	74.196	5.329
1123	3918	WSDCN-PP-21-1584	Construction of road from Mirpurkhas - Tando Adam road to connect various villages (8.70 Kms)	Works & Services	Mirpurkhas	Approved 04.11.21	99.832	25.000	74.832	74.832	74.832	74.084	3.421
1124	3920	WSDCN-PP-21-1586	Construction of road Dengan Rasti to Pir Bux Dhonkai to LBOD Mori Ramzan Khoso to LBOD Mori Ubedullah Bhurgari (8.5 Kms)	Works & Services	Mirpurkhas	Approved 04.11.21	93.666	24.750	68.916	68.916	68.916	68.227	10.748

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1125	3921	WSDCN-PP-21-1587	Construction of road Alim Bhurgari to Noor Ahmed Bhurgari UC Ahmed Khan Bhurgari (8.00 Kms)	Works & Services	Mirpurkhas	Approved 06.10.21	79.563	10.444	69.119	69.119	69.119	58.088	12.386
1126	3922	WSDCN-PP-21-1588	Construction of road Molvi Ibrahim Nohani Haji Siddique Khaskheli Molvi Abdul Hai Nohani (5.00 Kms)	Works & Services	Mirpurkhas	Approved 06.10.21	47.628	12.425	35.203	35.203	35.203	34.851	0.041
1127	3923	WSDCN-PP-21-1589	Construction of road from Rano Solangi to village Qamar Din Shar via Kaloo Khan Lashari (5.00 km)	Works & Services	Umerkot	Approved 08.09.21	74.892	18.500	56.392	56.392	56.392	55.828	9.095
1128	3924	WSDCN-PP-21-1590	Construction of road from Araro Bhurgari to Punhoon Khaskhally via Asif Brohi (5.63 km)	Works & Services	Umerkot	Approved 24.11.21	99.023	25.500	73.523	73.523	73.523	72.788	0.000
1129	3925	WSDCN-PP-21-1591	Construction of road from Mureed Khaskhally to Sonharo Dal via Hassan Shah Baghban (4.00 km)	Works & Services	Umerkot	Approved 08.09.21	62.210	14.750	47.460	47.460	47.460	46.985	5.950
1130	3926	WSDCN-PP-21-1592	Construction of road from Hadakar Kunbhar Bhada to Jarkhari via Okraro (4.00 km)	Works & Services	Umerkot	Approved 08.09.21	97.799	25.000	72.799	72.799	72.799	72.071	18.808
1131	3928	WSDCN-PP-21-1594	Construction of road from Tar Ahmed to Samoon Rind via Umaid Ali Rind Faqir Tar (7.00 Kms)	Works & Services	Tharparkar	Approved 26.10.21	112.000	28.000	84.000	84.000	84.000	83.160	55.803
1132	3929	WSDCN-PP-21-1595	Construction of road from Sakiryo Road to Piyaro Dal via Risham jo Tar Datar Dino Thebu (7.00 Kms)	Works & Services	Tharparkar	Approved 26.10.21	112.000	28.000	84.000	84.000	84.000	83.160	0.000
1133	3930	WSDCN-PP-21-1596	Construction of road from Sohilo Sahu Sand Road to Danbhario via Sahu Sand (7.00 Kms)	Works & Services	Tharparkar	Approved 26.10.21	112.000	28.000	84.000	84.000	84.000	83.160	26.105
1134	3931	WSDCN-PP-21-1597	Construction of road from Khenser to Graveyard Khansar (3.75 Kms)	Works & Services	Tharparkar	Approved 23.08.21	55.967	14.000	41.967	41.967	41.967	41.547	19.081
1135	3933	WSDCN-PP-21-1599	Construction of Road from Sarah to Jahirmiryo (5.00 Kms)	Works & Services	Tharparkar	Approved 26.10.21	110.096	27.525	82.571	82.571	82.571	81.745	15.594
1136	3936	WSDCN-PP-21-1602	Construction of road from Shivo Charan to Tharo Rind & Karimdad Jo Tar (6.00 Kms)	Works & Services	Tharparkar	Approved 23.08.21	92.958	23.250	69.708	69.708	69.708	69.011	22.878
1137	3937	WSDCN-PP-21-1603	Construction of road from Jete Jo Tar to Khiyaro Nohri (6.00 Kms)	Works & Services	Tharparkar	Approved 23.08.21	93.000	23.250	69.750	69.750	69.750	69.053	12.738

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1138	3938	WSDCN-PP-21-1604	Construction of Road from Tugosar to Rinpario via Jethyar 5.50 Kms	Works & Services	Tharparkar	Approved 23.08.21	99.950	24.988	74.962	74.962	74.962	74.212	14.144
1139	3939	WSDCN-PP-21-1605	Construction of Road from Soondar to Bhaki via Manserio, Gunga Veri, Soomrat 6.00 Kms.	Works & Services	Tharparkar	Approved 23.08.21	99.943	24.988	74.955	74.955	74.955	74.205	0.000
1140	3940	WSDCN-PP-21-1606	Construction of Road from Sakrio to Umar Unar via Rawatsar 6.00 Kms.	Works & Services	Tharparkar	Approved 23.08.21	99.967	24.996	74.971	74.971	74.971	74.221	0.000
1141	3941	WSDCN-PP-21-1607	Construction of Road from Sakrio to Kharuuro via Bisarnio 5.75 Kms	Works & Services	Tharparkar	Approved 23.08.21	99.950	25.000	74.950	74.950	74.950	74.201	14.839
1142	3942	WSDCN-PP-21-1608	Construction of Road from Naryasar to Burtala via Ranpur 5.25 Kms	Works & Services	Tharparkar	Approved 23.08.21	99.886	24.976	74.910	74.910	74.910	74.161	15.456
1143	3945	WSDCN-PP-21-1611	Construction of Road from Bitri Road to Khadhai (near Villages Roojhan, Charakharo, Thouharchaho, Sabankhoi Kehari) mile 0/0-4/2 (6.00 Kms)	Works & Services	Tharparkar	Approved 23.08.21	99.825	12.478	87.347	87.347	87.347	86.474	16.534
1144	3946	WSDCN-PP-21-1612	Construction of Road from Diplo Badin Road to Hathni (Near Villages Darr & Wango Rahiman) Mile 0/0 - 4/3 (7.00 Kms)	Works & Services	Tharparkar	Approved 23.08.21	99.837	24.960	74.877	74.877	74.877	74.128	0.000
1145	3947	WSDCN-PP-21-1613	Construction of Road from Abdullah je Wandh to Kathurio Saman & Kathurio Samejo via Karam Ali Saman, Bajhliar Katho Bheel, Katho Saman (6.50 Kms)	Works & Services	Tharparkar	Approved 23.08.21	99.856	24.968	74.888	74.888	74.888	74.139	41.680
1146	3948	WSDCN-PP-21-1614	Construction of Road from Chhaho Rahiman to Turkini via Pireho, Phulano, Phulani (6.00 Kms)	Works & Services	Tharparkar	Approved 23.08.21	99.808	24.955	74.853	74.853	74.853	74.104	0.000
1147	3949	WSDCN-PP-21-1615	Construction of Road from Village Kharo Bajir to Connect village Alamsar (6.80 Kms)	Works & Services	Tharparkar	Approved 23.08.21	99.882	24.919	74.963	74.963	74.963	74.163	15.732
1148	3950	WSDCN-PP-21-1616	Construction of road from Mithi Islamkot bypass to village Beperboh Taluka Mithi (4.00 Kms)	Works & Services	Tharparkar	Approved 23.08.21	94.867	23.726	71.141	71.141	71.141	70.430	10.716
1149	3951	WSDCN-PP-21-1617	Construction of road from Airport road @ Point Dhorio to Shivo Jo Tar (4.00 Kms)	Works & Services	Tharparkar	Approved 23.08.21	89.249	22.315	66.934	66.934	66.934	66.265	14.172

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1150	3952	WSDCN-PP-21-1618	Construction of Road from Valasai Colony Kaloi Town to Mithi Badin Road (4.50 Kms)	Works & Services	Tharparkar	Approved 23.08.21	99.998	25.000	74.998	74.998	74.998	74.248	32.397
1151	3953	WSDCN-PP-21-1619	Construction & Reconditioning of different link roads of U.C K.K Nizamani Taluka Hala (3 Units)	Works & Services	Matari	Approved 21.09.21	86.286	20.968	65.318	65.318	65.318	64.665	42.820
1152	3954	WSDCN-PP-21-1620	Construction & Reconditioning of different link roads of Taluka Matari (3 Units)	Works & Services	Matari	Approved 21.09.21	91.847	11.824	80.023	80.023	80.023	79.223	10.955
1153	3955	WSDCN-PP-21-1621	Construction & Reconditioning of Different link roads of Taluka Saeedabad (5 Units)	Works & Services	Matari	Approved 21.09.21	70.041	8.024	62.017	62.017	62.017	61.397	31.752
1154	3959	WSDCN-PP-21-1625	Construction / Reconditioning of link road from Tando Allahyar Tando Adam road to village Ibrahim Aqlani via village Bahar Mirjat, village Doulat Mirjat Deputy Abdul Haque village Kolhi Kot Aslam Nizamani village Sando Mirjat village Ahmed Mirjat road mile 0/0-7/4 (12.00 kms)	Works & Services	T.A. Yar	Approved 27.08.21	100.000	12.500	87.500	87.500	87.500	86.625	25.517
1155	3960	WSDCN-PP-21-1626	Construction / Reconditioning from Bukera Road to Bheel Colony Sufaida Colony, Sameja Street Akram Colony, Nagori Plot to Bypass Bukera road via Soomra Colony and Chamber Road and Hyderabad road, Islamabad Colony and Madina Colony, Malak Street mile 0/0 - 5/4 (8.84 Kms) (with 1-1/2" Thick Carpet i/c Drain Nala, Paver Block)	Works & Services	T.A. Yar	Approved 27.08.21	100.000	12.500	87.500	87.500	87.500	86.625	26.811
1156	3961	WSDCN-PP-21-1627	Reconstruction / Widening of Road from Warrer Mori Stop to Nago Shah Chowk to Seri Zaur via Main Road Lakhat (6.50 Kms)	Works & Services	T.M. Khan	Approved 06.10.21	99.856	12.500	87.356	87.356	87.356	86.482	0.000

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1157	3962	WSDCN-PP-21-1628	Reconstruction / Widening of Road from Village Nazarpur to Village Jeendo Mir Bahar to Village Khair Muhammad Khoso to Village Hajana to Village Nizam Samoon via Village Sharif Shah (7.00 Kms)	Works & Services	T.M. Khan	Approved 06.10.21	99.955	12.500	87.455	87.455	87.455	86.580	0.000
1158	3963	WSDCN-PP-21-1629	Reconditioning / Widening of Road from Jarri Mori to Dando to Village Nazar Khoso via Haji Khan Stop (7.10 Kms)	Works & Services	T.M. Khan	Approved 06.10.21	99.994	25.000	74.994	74.994	74.994	74.244	0.000
1159	3964	WSDCN-PP-21-1630	Reconditioning / Widening of Road from Digh Mori Soomerki Shakh to Village Jan Muhammad Wassan to Peeru Wassan to Village Bashir Brohi via Nawab Pakko (6.00 Kms)	Works & Services	T.M. Khan	Approved 06.10.21	99.734	25.000	74.734	74.734	74.734	73.987	0.000
1160	3965	WSDCN-PP-21-1631	Reconditioning / Widening of Road from Abdul Majeed Nizamani Otaq to Village Muhammad Ali Chang (6.00 Kms)	Works & Services	T.M. Khan	Approved 06.10.21	100.000	12.500	87.500	87.500	87.500	86.625	0.000
1161	3966	WSDCN-PP-21-1632	Construction / Reconditioning of road from Jahan Khan Mori to Haji Yaqoob Khaskheli via Dargah Lal Mehmoodani road mile 0/0-5/0 (8.00 Kms)	Works & Services	T.M. Khan	Approved 14.09.21	81.834	20.463	61.371	61.371	61.371	60.757	16.576
1162	3967	WSDCN-PP-21-1633	Construction / Reconditioning of road from Haji Khan Stop to village Rahim Khaskheli mile 0/0-6/2 (10.00 Kms)	Works & Services	T.M. Khan	Approved 14.09.21	98.317	12.324	85.993	85.993	85.993	85.133	0.000
1163	3970	WSDCN-PP-21-1636	Construction of road from Tando Bago Jhudho road 16.1 Sim Nala to Noor Muhammad Dal village i/c link to village Ghulam Muhammad Dal village Umed Ali Jamali from Tando Bago Dei road 6.08 Kms	Works & Services	Badin	Approved 13.10.21	99.882	25.000	74.882	74.882	74.882	74.133	20.585
1164	3971	WSDCN-PP-21-1637	Construction of road from Pangrio Wango road to village Ibrahim Khaskheli via Choudhry Waseem i/c to link Salar Nahrio / Ahmedani village link to Bachal Khaskheli from Sono Jamali road 6.00 Kms	Works & Services	Badin	Approved 13.10.21	99.528	25.000	74.528	74.528	74.528	73.783	0.000

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1165	3972	WSDCN-PP-21-1638	Construction of road from Lutaf Ali Khoso to Gul Muhammad Soomro, Fazal Muhammad Lund contact Khoski Attarli Chak road 5.83 Kms	Works & Services	Badin	Approved 13.10.21	99.868	25.000	74.868	74.868	74.868	74.119	0.000
1166	3973	WSDCN-PP-21-1639	Construction of road from Malkani City via Mehrab Regulator to Mehrab Shahar i/c link road to Babar Kaloi from Malkani Roopo Rebari road (3.42 Kms)	Works & Services	Badin	Approved 13.10.21	99.997	12.500	87.497	87.497	87.497	86.622	0.000
1167	3974	WSDCN-PP-21-1640	Construction of road from Badin Nindo road to Talho Khan Bhurgri, Otiya Rai Singh, Saeed Khan Bhurgri, Haji Abdul Karim Bhurgri i/c Mir Muhammad Rind, Zubair Rind, via Karo Wah connect Tando Bago Nindo road 6.15 Kms	Works & Services	Badin	Approved 13.10.21	99.856	25.000	74.856	74.856	74.856	74.107	31.907
1168	3975	WSDCN-PP-21-1641	Reconditioning / Construction of Various village roads of Taluka Shah Bander (5.90 Kms_	Works & Services	Sujawal	Approved 08.09.21	69.985	8.750	61.235	61.235	61.235	51.961	11.462
1169	3976	WSDCN-PP-21-1642	Construction / Reconditioning of various village roads of District Sujawal (5.10 Kms)	Works & Services	Sujawal	Approved 08.09.21	67.412	8.438	58.974	58.974	58.974	58.384	0.050
1170	3977	WSDCN-PP-21-1643	Construction of road from Allah Dino Mandhro road @ 11.60 KMs to Baharo Zangejo Village (5.00 KMs)	Works & Services	Sujawal	Approved 08.09.21	79.480	20.070	59.410	59.410	59.410	58.816	0.025
1171	3978	WSDCN-PP-21-1644	Construction of Link road from Chachjahan Khan Mian Usman Quaba road @ 1.87 KM to Qadria Minor via Village Gul Muhammad Jat and Malook Kalmati (6.00 Kms)	Works & Services	Sujawal	Approved 08.09.21	80.213	20.073	60.140	60.140	60.140	59.539	0.000
1172	3979	WSDCN-PP-21-1645	Reconditioning / Comnstruction of Various Villages road Village Abdul Khaliq Leghari, Village Allah Dino Soomro and Village Muhammad Khan Dibh (6.00 Kms)	Works & Services	Sujawal	Approved 08.09.21	65.136	15.000	50.136	50.136	50.136	49.635	10.362
1173	3982	WSDCN-PP-21-1648	Construction / Rehabilitation of various Roads of UC-11, UC-12, Taluka Thatta	Works & Services	Thatta	Approved 08.09.21	89.831	22.500	67.331	67.331	67.331	66.656	22.145

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1174	3984	WSDCN-PP-21-1650	Construction of road from Guru Balpuri Toung Road Mile 3/2 Village Allah Bux Lalani to village Chibhar Nout Deh Bhal (6.00 Kms)	Works & Services	Jamshoro	Approved 21.09.21	85.455	11.250	74.205	74.205	74.205	73.463	3.711
1175	3985	WSDCN-PP-21-1652	Construction of road from Bhand Mari to Rais Ali Ahmed Chandio village via Maroof Ja Bhan, Gullan Ja Bhan mile 0/5-3/5 i/c Masonary Structure	Works & Services	Dadu	Approved 06.10.21	54.262	12.500	41.762	41.762	41.762	41.344	0.000
1176	3986	WSDCN-PP-21-1653	Construction of road from Mitho Babar to Ibrahim Channa Village Bridge along Johi Barrage Path 0/0-5/1 (8.30 Kms)	Works & Services	Dadu	Approved 06.10.21	99.823	25.000	74.823	74.823	74.823	74.075	22.345
1177	3987	WSDCN-PP-21-1654	Constrcution / Improvement of road from Drigh Bala to Kando Babbar village Gahno Gopang, Village Chhiddi to Sher Mohmmad Talpur, Jam Babbar, Bahawal Babbar via Fato Brohi upto Wahi Pandhi road (10.40 Kms)	Works & Services	Dadu	Approved 06.10.21	99.367	25.000	74.367	74.367	74.367	73.623	9.193
1178	3988	WSDCN-PP-21-1655	Constrcution of road from Golo Faqeer to Shahik Rodnan, Bahlil Shah, Sawro & Sijawal Alkhani (10.00 Kms)	Works & Services	Dadu	Approved 06.10.21	99.973	12.500	87.473	87.473	87.473	86.598	4.988
1179	3989	WSDCN-PP-21-1656	Constrcution of road from Pat Gul Muhammad to Tore via Allah Bux Arain , Meero Pat, Lalher, Dital Leghari & Taj Muhammad Doltani (9.65 Kms)	Works & Services	Dadu	Approved 06.10.21	99.959	25.000	74.959	74.959	74.959	74.209	9.093
1180	3990	WSDCN-PP-21-1658	Construction of road from Chak Rustam road (at Fareedabad Point) towards village Esso Tanwari (3.20 Kms)	Works & Services	Shikarpur	Approved 14.09.21	43.700	41.505	2.195	2.195	2.195	2.173	0.000
1181	4146	WSDBE-PP-20-0155	Construction of Pre-stressed Bridge Karachi 262.50 (80 m) on Sukhan Nadi near Haji Sheedi Goth to Pir Sarhandi Goth road	Works & Services	Karachi	Approved 22.04.21	89.030	0.250	88.780	88.780	88.780	87.892	25.427

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1182	4148	WSDFA-FP-14-0101	Sindh Provincial Road Improvement Project Assisted by Asian Development Bank (328 Kms), ADB Assisted (Total Rs.22750.00 million (87% ADB Loan Rs.20670.10 million, 13% GOS Share Rs.2079.90 million) (SDG # 9)	Works & Services	Sindh	Approved 20.05.15	2079.900	2079.900	0.000	43.295	43.295	42.862	0.000
1183	4154	WSDBD-PP-18-0034	Renovation / Rehabilitation of Sindh House Islamabad (Revised) (SDG # 9)	Works & Services	Islamabad	Approved 19.05.22	497.834	410.740	87.094	87.094	87.094	86.223	71.185
Total :-							113196.96	54220.48	59064.47	58845.17	58794.53	53914.38	21665.35

ANNEXURE - II

**LIKELY TO BE COMPLETED SCHEMES HAVING RELEASE OF FUNDS IN TWO TRANCHES FOR SCHEMES CARRYING
ALLOCATION MORE THAN RS. 100 MILLION (TOTAL 332 SCHEMES)**

Sr#	ADP #	UID	Sector / Sub-sector /Name of Scheme	Department	Location of Scheme/ District	Status Date of Approval	Estimated Cost	Estimated Expenditure upto June' 22	Throwfwd as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.21
1	26	AGRAM-PP-19-0007	Provision of Agricultural Land Development Machinery & Equipments (On Subsidized Rate)	Agriculture, Supply & Prices	Sindh	Approved 24.12.19	759.000	410.994	348.006	348.006	348.006	0.000	0.000
2	27	AGRAM-PP-21-0011	Provision of Subsidy Assistance on Solar Pumps/ Tubewells to Farmers in Sindh (Total cost Rs.618.24 M GoS Share Rs.500.00 M & Farmer's Share Rs.118.24 M)	Agriculture, Supply & Prices	Sindh	Approved 13.05.22	500.000	0.000	500.000	500.000	500.000	0.000	0.000
3	28	AGRAM-PP-21-0012	Provision of Subsidy Assistance on Agriculture Implements (Total cost Rs.388.240 M GoS Share Rs.200.00 M & Farmer's Share Rs.188.240 M)	Agriculture, Supply & Prices	Sindh	Approved 13.05.22	200.000	0.000	200.000	200.000	200.000	0.000	0.000
4	101	BORBR-PP-14-0003	Automation of Stamps & Registration, 21 districts (Revised on 26.12.14 & Re-revised on 08.02.22) (SDG #9)	Board of Revenue	Sindh	Approved 10.01.22	2050.786	1910.786	140.000	140.000	140.000	70.000	26.079
5	164	SEDEE-PP-17-0024	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (196 Units) (C:923.891+R:108.902) (SDG#4)	Education (School)	S.B.A	Approved 13.05.22	1032.793	884.678	148.115	148.115	148.115	9.705	3.540
6	169	SEDEE-PP-17-0031	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (155 Units) (C:1101.709+R:168.328) (SDG#4)	Education (School)	Shikarpur	Approved 15.03.22	1270.037	886.558	383.479	355.247	177.624	53.274	16.608

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7	170	SEDEE-PP-17-0032	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (182 Units) (SDG#4)	Education (School)	Jacobabad	Approved 23.12.21	1185.040	1057.325	127.715	127.715	127.715	63.218	16.453
8	171	SEDEE-PP-17-0033	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (157 Units) (C:882.457+R:88.920) (SDG#4)	Education (School)	Kashmore	Approved 28.01.22	971.377	699.732	271.645	271.645	271.645	91.353	25.580
9	335	SEDSE-PP-15-0004	Establishment of Public School at Kamber-Shahdadt (C:544.779 + R:52.245) (Revised on 18.05.16) (SDG#4)	Education (School)	Kamber	Approved 13.05.22	597.024	430.288	166.736	166.736	166.736	58.173	4.954
10	337	SEDSE-PP-17-0034	Establishment of English Medium Schools in Sindh (25 Units) (C: 4403.865 + R: 321.301) (Revised on 19.02.18) (SDG#4)	Education (School)	Sindh	Approved 05.04.22	4725.166	4428.877	296.289	296.289	296.289	95.336	23.681
11	338	SEDSE-PP-20-0017	Establishment of Comprehensive Schools in Sindh (15 Units) (C: 2931.500 + R: 358.996) (Revised on 15.09.20) (SDG#4)	Education (School)	Sindh	Approved 28.01.22	3290.450	2858.149	432.301	432.301	432.301	186.026	116.836
12	571	SEDMIPP-21-0237	Construction of Two Rooms New School Building for Shelterless Schools Taluka Khangarh (48 Units) (C:254.483 + R:23.616) (SDG#4)	Education (School)	Ghotki	Approved 28.01.22	278.099	34.353	243.746	243.746	243.746	108.964	99.932
13	574	SEDMIPP-21-0240	Construction / Re-construction of Govt. Boys High School Matli City (01 Unit) (SDG#4)	Education (School)	Badin	Approved 05.11.21	159.732	0.000	159.732	159.732	159.732	79.067	0.000
14	583	SEDMIPP-21-0249	Rehabilitation / Re-construction & Up-gradation of Government schools of District Karachi Malir (04 Units) (SDG#4)	Education (School)	Karachi (M)	Approved 27.04.22	121.005	14.375	106.630	106.630	106.630	105.311	22.945

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15	588	SEDMIPP-21-0255	Provision of missing facilities and remaining work at GGMS Garibabad, GGMS Piaro Goth, GBHS Piaro Goth, GBHS Sita Village & GGHS Garibabad (05 Units) (C: 99.649 + R: 9.370) (SDG#4)	Education (School)	Dadu	Approved 22.03.22	109.019	0.000	109.019	109.019	109.019	49.327	0.000
16	652	CEDCO-PP-17-0045	Establishment of Boys / Girls Degree Colleges in Sindh (23 Units) (C:2093.709 + R: 200.100) (Revised on 08.12.2017) (SDG#4)	Education (College)	Sindh	Approved 05.04.22	2293.809	2015.980	277.829	277.829	277.829	44.013	0.000
17	705	CEDCO-PP-21-0306	Establishment of Boys / Girls Degree College Jam Madad Ali Taluka Jam Nawaz District Sanghar (SDG#4) (C: 193.594 + R: 17.136)	Education (College)	Sanghar	Approved 13.05.22	210.730	0.000	210.730	210.730	210.730	95.829	0.000
18	710	CEDCO-PP-21-0311	Conversion of Higher Secondary School to Degree College at Khanpur Maher Taluka Khangarh District Ghotki (SDG#4)	Education (College)	Ghotki	Approved 30.03.17	145.000	0.000	145.000	145.000	145.000	35.089	0.000
19	713	CEDCO-PP-21-0314	Establishment of Girls Degree College Ubauro District Ghotki (SDG#4) (C: 154.126 + R: 10.826)	Education (College)	Ghotki	Approved 11.01.12	164.953	0.000	164.953	164.953	164.953	76.293	25.867
20	738	CEDCA-PP-20-0022	Establishment of Shaheed Benazir Bhutto Girls Cadet College Larkano (C:2039.382 + R:190.457) (Revised on 01.10.2020) (SDG#4)	Education (College)	Larkano	Approved 11.09.13	2229.841	1174.389	1055.452	1055.452	1055.452	954.524	409.444
21	739	CEDCA-PP-15-0008	Establishment of Cadet College Khairpur (C:1141.114 + R:379.225) (Revised on 26.04.16) (SDG#4)	Education (College)	Khairpur	Approved 08.04.15	1520.339	1106.793	413.546	413.546	413.546	35.304	0.000
22	740	CEDCA-PP-17-0047	Establishment of Cadet College at Karampur (C:1700.598 + R: 97.000) (Revised on 27.10.17) (SDG#4)	Education (College)	Kashmore	Approved 06.10.16	1797.598	1281.383	516.215	516.215	516.215	216.374	106.714

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23	841	UEDUB-PP-10-0005	Development of New Infrastructure and Other Essential Facilities for Establishment of Mehran University College of Engineering and Technology at Khairpur Mirs (C:597.011 + R:551.003) (SDG#4)	Education (U&B)	Khairpur	Approved 20.11.19	1148.014	996.500	151.514	151.514	151.514	28.538	0.000
24	845	UEDUB-PP-13-0005	Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi (C:1038.122 + R:107.056) (SDG#4)	Education (U&B)	Karachi	Approved 20.11.19	1145.178	911.473	233.705	233.705	233.705	64.074	0.122
25	848	UEDUB-PP-16-0031	Development of Department of Food Engineering & Infrastructure at NED University of Engineering & Technology, Karachi (C:159.779 + R:167.564) (SDG#4)	Education (U&B)	Karachi	Approved 09.10.20	327.343	177.339	150.004	150.004	150.004	60.889	52.250
26	857	UEDUB-PP-17-0060	Establishment of Sindh Innovation, Education and Research Network (SIREN) University of Karachi (SDG#4)	Education (U&B)	Karachi	Approved 12.12.19	191.900	51.602	140.298	140.298	140.298	46.766	2.668
27	862	UEDUB-PP-19-0126	Establishment of Thar Institute of Engineering, Sciences & Technology (TIEST), at Islamkot, Tharparkar (Constituent College of NED University) (C:816.264 + R:825.678) (SDG#4)	Education (U&B)	Tharparkar	Approved 18.02.21	1641.942	153.395	1488.547	1488.547	1488.547	535.765	74.077
28	863	UEDUB-PP-19-0127	Construction of Central/Digital Library at Chandka Medical College of SMBBMU Larkano (C:375.189 + R:101.340) (SDG#4)	Education (U&B)	Larkano	Approved 11.03.21	476.529	189.783	286.746	286.746	286.746	91.776	0.000
29	885	ENDEN PP-19-0128	Village Electrification Programme in Sindh (Phase-VIII)	Energy	Sindh	Approved 28.01.22	987.460	616.640	370.820	370.820	370.820	183.556	0.000

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30	886	ENDEN-PP-19-0129	Electrification of Goths (Villages) in and around Karachi. (Phase-VII)	Energy	Karachi & Thatta	Approved 08.02.22	550.000	125.020	424.980	424.980	424.980	210.365	0.000
31	959	FWDFT-PP-18-0009	Enhancing Tree Cover on State Forest Lands in Sindh (Revised) (Jamshoro, Dadu, Matiari, SBA, Sanghar, Shikarpur, Kashmore, Sukkur, Khairpur, Ghotki, N.Feroze, T.M. Khan, Umerkot, Thar, Badin, T.A.Yar, Kamber, Larkano & Jacobabad) (SDG # 15)	Forest & Wildlife	Sindh	Approved 21.04.22	708.000	482.854	225.146	248.666	248.666	120.753	113.899
32	969	HLDTH-PP-17-0066	Establishment of Paeds Cardiac Unit at NICVD, Karachi (Revised on 11.08.17).(C:2637.321 +R:120.159) (SDG #3,4, 9)	Health	Karachi	Approved 21.04.22	2757.480	1192.380	1565.100	1565.100	1565.100	719.006	188.370
33	973	HLDTH-PP-18-0010	Establishment of Benazir Institute of Urology & Transplantation (BIUT) at District Shaheed Benazirabad (Revised on 14.03.19) (C: 568.262+R: 964.664) (SDG #3)	Health	S.B.A	Approved 05.04.22	1532.926	1431.526	101.400	101.400	101.400	0.000	0.000
34	974	HLDTH-PP-20-0028	Establishment & Construction of (i) New OPD Block for Neurosurgery, Neurology, General Surgery, Dental (ii) Endoscopy Suite (iii) Surgical & Medical I.C.Us and (iv) Operation Theater Complex at Peoples Medical College Hospital, Shaheed Benazirabad (Re-modified) (C: 547.695+R: 907.248) (SDG #3.8)	Health	S.B.A	Approved 05.04.22	1454.943	162.500	1292.443	1292.443	1292.443	190.672	52.002

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35	975	HLDTH-PP-21-0398	Strengthening of Neonatal Intensive Care Unit at PMC Hospital, Shaheed Benazirabad.(C: 3.170 + R: 147.170) (SDG #3, 4)	Health	S.B.A	Approved 21.04.22	150.340	1.585	148.755	148.755	148.755	1.569	0.000
36	997	HLDOH-PP-16-0043	Expansion and Improvement of Abbasi Shaheed Hospital to the level of Tertiary Care Hospital with (i) Male Nursing School (ii) Replacement of Lifts (07 Nos.) of Existing Building and (iii) Health Management Information System (Revised on 11.05.17) (C:1029.310+R:548.631) (SDG #3,4.3&9)	Health	Karachi	Approved 19.05.22	1577.941	667.293	910.648	910.648	910.648	179.198	60.756
37	1017	HLDOH-PP-11-0010	Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (1st Revised on 02.11.11, 2nd Revised on 21.09.21). (C: 713.920+R: 799.530) (SDG #3)	Health	S.B.A	Approved 19.05.22	1513.450	507.254	1006.196	1006.196	1006.196	190.484	42.117
38	1035	HLDOH-PP-21-0412	Establishment of THQ Hospital at Ghorabari (C:342.609 + R:99.047) (SDG #3)	Health	Thatta	Approved 05.04.22	441.656	112.500	329.156	329.156	329.156	227.808	110.543
39	1049	HLDOH-PP-21-0429	Upgradation of RHC to the level of THQ Hospital at Talhar (C: 146.500 + R: 48.958) (SDG #3)	Health	Badin	Approved 05.04.22	195.458	0.000	195.458	195.458	195.458	145.036	71.682
40	1082	HLDOH-PP-16-0051	Expansion & Improvement of DHQ Hospital at Mithi (Revised on 30.11.16). (C:1195.480+R:446.341)(SDG #3)	Health	Tharparkar	Approved 07.04.22	1641.821	571.061	1070.760	1070.760	1070.760	618.175	592.702

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41	1087	HLDOH-PP-15-0021	Up gradation of THQ Hospital to the level of DHQ Hospital in newly created district Sindh at Kashmore at Kandhkot (Revised on 13.01.16). (C: 545.542+R: 217.685) (SDG #3)	Health	Kashmore	Approved 15.02.22	763.227	334.272	428.955	428.955	428.955	209.158	104.579
42	1088	HLDOH-PP-21-0447	COVID-19 Response and Other Natural Calamities Control Program, Sindh (R: 808.837)	Health	Sindh	Approved 15.02.22	808.837	129.118	679.719	679.719	679.719	0.000	0.000
43	1163	HLDME-PP-12-0025	Establishment of Shaheed Benazir Bhutto Medical College Lyari, Karachi (Revised on 10.09.21) (C: 1265.754+R: 388.984+PIU: 0.193) (SDG #3 & 4.3)	Health	Karachi	Approved 07.04.22	1654.931	1542.908	112.023	112.023	112.023	55.452	1.641
44	1167	HLDME-PP-12-0026	Establishment of Medical College at Mirpurkhas. (C: 1499.024+R: 550.806) (SDG #3 & 4.3)	Health	Mirpurkhas	Approved 21.04.22	2049.830	837.349	1212.481	1212.481	1212.481	328.017	16.506
45	1181	HL DFA-FP-20-0035	Establishment of Child Health Care Institute Sukkur (Revised on 01.02.21) (GoS:162.792+Korean soft loan: 6386.547=6549.339) (SDG #3)	Health	Sukkur	Approved 05.04.22	162.792	47.637	115.155	115.155	115.155	95.389	14.188
46	1183	HL DFA-FP-17-0103	Strengthening of Monitoring and Surveillance of Health System Govt. of Sindh. (GoS:123.235 + USAID:157.790 = 281.025)	Health	Sindh	Approved 28.01.22	123.235	6.412	116.823	116.823	116.823	0.000	0.000
47	1204	HMDPL-PP-21-0463	Construction of Mall Khana in various Districts of Sindh	Home	Sindh	Approved 19.05.22	292.136	56.250	235.886	235.886	235.886	116.764	17.638
48	1274	HMDPN-PP-15-0028	Construction of Residences for Anti-Terrorism Courts Judges, Prison's Officers / Staff at Central Prison Karachi (SDG # 16)	Home	Karachi	Approved 19.05.22	890.848	670.786	220.062	220.062	220.062	217.884	108.931

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49	1325	ISTIT-PP-19-0145	Installation of Security Surveillance Cameras at Worship Places of Minorities (Revised on 17.03.20)	Information, S&T	Sindh	Approved 27.04.22	382.698	120.754	261.944	261.944	261.944	128.972	0.000
50	1369	IRDDT-PP-19-0154	Rehabilitation of Drains and allied structures in Thatta District (SDG#6) (Revised on 27.04.22)	Irrigation	Thatta	Approved 17.02.17	436.890	289.048	147.842	147.842	147.842	73.182	0.000
51	1434	IRDOC-PP-19-0159	Renovation / Re-Construction of road Bridge over Mirwah Canal at RD-33 near Railway Station Begmangi, Installation of Steel grill over Retaining Wall along Mirwah Canal B/S RD-69 to 79, 70+200, 72+180, 73+450, 74+200, 75+150, 76+200, 77+15 & 78+570 Both Sides & Garhi Pull to Bhurghari X-Regulator, Providing Stone Ptching along Mirwah Canal from RD-208 to 230 & 231 to 291 B/S (Revised on 23.02.22)	Irrigation	Khairpur	Approved 10.08.16	450.271	215.214	235.057	235.057	235.057	116.353	116.352
52	1441	IRDOC-PP-19-0176	Improvement of Irrigation System of Ghotki Feeder Canal Area Water Board Ghotki .	Irrigation	Ghotki	Approved 12.11.21	1004.381	900.000	104.381	104.381	104.381	51.669	30.396
53	1446	IRDOC-PP-19-0184	Constructinn Stone Pitching along RMC from RD-25 to 191.2 @ Eroded Portion. (Revised on 23.02.22)	Irrigation	Khairpur	Approved 15.03.22	339.006	171.600	167.406	167.406	167.406	165.732	165.732
54	1451	IRDOC-PP-20-0054	Rehabilitaiton of Salar Distry and its off-taking system and stone pitching along Mastoi Distry RD-8 to RD-16 and construction of protection wall along Kehar Minor RD-15+500 to RD-18+000 B/S (2500 ft.). Construction of culvert (Two) along Kehar Minor @ RD-16+500 and 170+000.	Irrigation	Kamber	Approved 22.03.22	197.430	25.000	172.430	172.430	172.430	170.706	171.552

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55	1454	IRDOC-PP-20-0057	Remedial Works to improve Feeding of Manchar Lake from existing Irrigation System.	Irrigation	Jamshoro	Approved 08.02.22	207.489	67.523	139.966	139.966	139.966	69.284	58.700
56	1468	IRDOC-PP-21-0540	Construction / Replacement of X-Regulator @ mile 43 & 47 of Begari Canal Ex: Begari Sindh Feeder of Begari Division.	Irrigation	Jacobabad	Approved 13.05.22	746.491	550.000	196.491	196.491	196.491	194.526	194.506
57	1476	IRDOC-PP-21-0548	C.C. Lining of Hamerji Minor from RD-0 to 64.025, Lining of Lakha Minor from RD-0 to 30 and Lining of Geru Minor from RD-0 to 21 West Division.	Irrigation	Khairpur	Approved 15.03.22	341.169	162.000	179.169	150.000	75.000	74.250	74.250
58	1480	IRDOC-PP-21-0552	C.C. Lining of Bhutta Minor from RD-0 to RD-22 off-taking from Phileri Regulator Shahdadkot Branch and Replacement of Headwork (Gate), Taluka Sujawal Junejo.	Irrigation	Kamber	Approved 12.11.21	149.417	15.000	134.417	134.417	134.417	133.073	130.779
59	1499	IRDOC-PP-21-0572	Resettlement Action Plan; Environmental & Social Management Framework Support for Akram Wah under SWAT Project.	Irrigation	Sindh	Approved 17.03.22	298.593	0.000	298.593	298.593	298.593	147.804	0.000
60	1503	IRDOC-PP-21-0576	C.C Lining of Kobri Minor RD - 0 to 44 & Construction of Bridge Over Mirwah Canal at RD-260 b/w Deh Jalbani Thari Mirwah	Irrigation	Khairpur	Approved 23.12.21	236.035	120.000	116.035	116.035	116.035	114.875	114.874

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61	1536	IRDSD-PP-19-0193	Construction of 4 Nos. Small / Recharge Dam in Small Dams Organization in Sindh (i) Lahoot Recharge Dam in Gaddap Karachi (ii) Pharphe Recharge Dam across Pharphe Nai in Upper Kohistan (iii) 02 Nos. Small Recharge Dams namely Mivo Dam and Mani Jo Wandio in Nagarparkar Area (Thar Region).	Irrigation	Karachi & Tharparkar	Approved 13.01.22	763.152	656.829	106.323	106.323	106.323	52.896	3.635
62	1660	LFDAH-PP-21-0594	Switching Traditional / Conventional Livestock Farming to Contemporary (R:131.970) (SDG #2)	Livestock & Fisheries	Larkano, Ghotki, SBA, Dadu & Jamshoro	Approved 07.11.17	131.970	25.000	106.970	106.970	106.970	53.485	43.873
63	1690	LGDWS-PP-14-0049	Up-gradation of Dhabeji Pumping Station (SDG # 6)	Local Government & HTP	Karachi	Approved 13.05.22	1233.720	838.703	395.017	395.017	395.017	195.533	91.431
64	1695	LGDWS-PP-20-0066	Larkano Development Plan (SDG # 6) (Revised on 09.10.20)	Local Government & HTP	Larkano	Approved 10.08.16	837.723	677.424	160.299	160.299	160.299	79.348	0.000
65	1698	LGDWS-PP-16-0086	Sewerage System Phase-III works for Qasimabad under 25 years Master Plan (SDG # 6)	Local Government & HTP	Hyderabad	Approved 26.10.21	1919.952	1081.709	838.243	838.243	838.243	414.930	269.226
66	1701	LGDWS-PP-17-0157	Providing of 10 Nos. Suction Machines and 10 Nos. High Pressure Jetting Machines including Up-gradation of existing machines for improvement of Sewer work in different Districts of Karachi (SDG # 6)	Local Government & HTP	Karachi	Approved 14.05.15	899.920	592.000	307.920	307.920	307.920	0.000	0.000

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67	1702	LGDWS-PP-17-0159	Providing & Laying Water supply pipe lines from Umer Sons to Old Thano for improvement of Water Supply schemes of Murad Memon, Jam Goth, Mullah Essa Goth and Old Thano District Malir, Karachi (SDG # 6) (Revised)	Local Government & HTP	Karachi	Approved 11.03.21	387.888	117.427	270.461	270.461	270.461	133.878	70.000
68	1704	LGDWS-PP-17-0170	Construction of road, retaining wall, drain Nallah i/c prestressed bridge along right side of old Phuleli canal from Preetabad bridge to Darya khan Pumping Station crossing Ghanghra Mori road Mile 0/0-2/6 (SDG # 6)	Local Government & HTP	Hyderabad	Approved 28.12.21	2138.974	1580.693	558.281	558.281	558.281	552.698	240.412
69	1708	LGDWS-PP-17-0176	Construction of Filter Plant at Hussainabad (SDG # 6)	Local Government & HTP	Hyderabad	Approved 23.12.21	817.530	629.314	188.216	188.216	188.216	93.167	30.880
70	1710	LGDWS-PP-20-0067	Phase-I of 25 years Sewerage/ Drainage Master Plan of Mirpurkhas (Revised on 01.4.21)	Local Government & HTP	Mirpurkhas	Approved 16.11.21	3762.379	2288.102	1474.277	1474.277	1474.277	729.767	364.689
71	1711	LGDWS-PP-20-0068	Phase-I of 25 years Sewerage, Drainage, Water Supply System & Roads System & Road Master Plan, Taluka Matli, District Badin. (Revised on 06.05.21)	Local Government & HTP	Badin	Approved 20.01.22	1846.670	1295.091	551.579	551.579	551.579	546.064	273.029

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72	1713	LGDWS-PP-17-0180	Rehabilitatioion of the existing distribution system in Hyderabad (Providing Lyaing Jointing & Testing 4", 6", 8" 12", 20" and 24" dia MS / PE Pipe replcement / by Passing the faulty and damaged water supply lines to aviod contamination in Taluka City Latifabad and Qasimabad Hyderabad)	Local Government & HTP	Hyderabad	Approved 30.09.08	399.747	280.097	119.650	119.650	119.650	59.227	24.611
73	1717	LGDWS-PP-17-0182	Improvement & Enhancement of Sewerage System in Taluka City Area District Hyderabad	Local Government & HTP	Hyderabad	Approved 20.01.22	414.135	225.996	188.139	188.139	94.070	93.129	93.128
74	1720	LGDWS-PP-19-0223	Up-gradation of old and new Pumping stations of Gharo, District Thatta	Local Government & HTP	Karachi	Approved 20.01.22	329.736	35.000	294.736	294.736	294.736	145.894	7.607
75	1725	LGDWS-PP-19-0229	Providing,laying & Jointing of 33" Dia M.S 24" DIA M.S Main & 16" DIA M.S for Improvement of Water Supply of Qayoomabad, wast point Tower and DHA at Joining Area	Local Government & HTP	Karachi	Approved 10.01.22	299.210	9.411	289.799	289.799	289.799	143.451	0.000
76	1726	LGDWS-PP-19-0230	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District East, Karachi	Local Government & HTP	Karachi	Approved 08.02.22	149.559	29.064	120.495	120.495	120.495	119.290	59.645
77	1727	LGDWS-PP-19-0231	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District Malir, Karachi	Local Government & HTP	Karachi	Approved 12.11.21	135.504	29.064	106.440	106.440	106.440	105.376	52.481
78	1728	LGDWS-PP-19-0232	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage System including Pumping Stations in District Korangi, Karachi	Local Government & HTP	Karachi	Approved 12.11.21	130.481	28.810	101.671	101.671	101.671	100.654	49.803

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79	1729	LGDWS-PP-19-0233	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage System including Pumping Stations in District Central, Karachi	Local Government & HTP	Karachi	Approved 12.11.21	149.978	28.839	121.139	121.139	121.139	119.928	43.731
80	1730	LGDWS-PP-19-0234	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District South, Karachi	Local Government & HTP	Karachi	Approved 12.11.21	133.771	24.141	109.630	109.630	109.630	108.534	53.971
81	1732	LGDWS-PP-19-0236	Providing & Laying 400 MM, 315 MM, 200 MM, 160 MM & 110 MM P.E line I/C 15" Dia, 12' Dia, 8" Dia, 6" Dia & 4" Dia Sluice Value I/C 02 NSO, DWT Vertical Turbine Pumps in UC-01 & UC-02 Akhtar Colony, Kashmir Colony Defence views Phase-I & II Adjoining Area for Improvement of Water Supply in Jamshed Town	Local Government & HTP	Karachi	Approved 08.02.22	156.706	21.564	135.143	135.143	135.143	133.792	66.751
82	1734	LGDWS-PP-20-0070	Improvement / Rehabilitation of Strom water Drain along 8000 road and 5000 Road to Yousuf Goth Gadap Town Karachi (Revised on 06.5.21, Re-Revised on 19.05.22)	Local Government & HTP	Karachi	Approved 05.11.21	798.710	488.691	310.019	310.019	310.019	306.918	200.000
83	1741	LGDWS-PP-21-0607	Construction of Paver Block Road	Local Government & HTP	Karachi (M)	Approved 18.02.21	137.270	17.325	119.945	119.945	119.945	118.746	45.000
84	1765	LGDWS-PP-21-0631	Water & Sewerage line, Installation of Paver Block and Road carpeting, Channesar Goth (UC-04)	Local Government & HTP	Karachi (E)	Approved 02.05.18	150.282	0.000	150.282	150.282	150.282	74.390	0.000
85	1768	LGDWS-PP-21-0635	Rehabilitation / Improvement of Road / Sewerage Line & Water System	Local Government & HTP	Karachi (E)	Approved 14.09.17	206.184	24.750	181.434	181.434	181.434	89.810	0.000

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86	1772	LGDWS-PP-21-0639	Improvement / Rehabilitation & Construction of Sewerage, Paver, Water & Street Lights UC-1 to UC-19	Local Government & HTP	Karachi (S)	Approved 30.11.16	1924.955	216.563	1708.392	1708.392	1708.392	845.654	412.230
87	1773	LGDWS-PP-21-0640	Providing & laying of Paver block, Water Supply & Sewerage lines, Road Carpeting	Local Government & HTP	Karachi (S)	Approved 09.02.18	119.220	14.850	104.370	104.370	104.370	51.663	0.000
88	1774	LGDWS-PP-21-0642	Construction of storm water drain, Road Carpet, C.C Flooring, Paver Block street Lights and change of Sewerage and Water Supply line, supply 300 Rings and 600 Main Hole Covers in UC - 29, 30 & 31	Local Government & HTP	Karachi (S)	Approved 13.03.14	195.700	24.750	170.950	170.950	170.950	84.620	0.000
89	1776	LGDWS-PP-21-0644	Providing & Laying of Paver Block, Sewerage & Water Supply Lines, Road Carpeting Street Lights, R.O/Filter Plants in District South	Local Government & HTP	Karachi (S)	Approved 26.12.14	296.500	37.125	259.375	259.375	259.375	128.391	0.000
90	1783	LGDWS-PP-21-0651	CC Flooring, Sewerage Line, Water Supply Line & Establishment of Basic Health Center (Dispensary) in UC-11 Baloch Goth.	Local Government & HTP	Karachi (W)	Approved 07.04.22	122.284	0.000	122.284	122.284	122.284	121.062	60.531
91	1787	LGDWS-PP-21-0655	Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-17, UC-27 & UC-28	Local Government & HTP	Karachi (W)	Approved 13.01.22	117.577	14.850	102.727	102.727	102.727	101.700	65.380
92	1790	LGDWS-PP-21-0658	Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-12, UC-16 & UC-25	Local Government & HTP	Karachi (W)	Approved 08.02.22	116.828	14.850	101.978	101.978	101.978	100.958	50.479
93	1799	LGDWS-PP-21-0667	Water supply line, Sewerage line, Paver Block in UC-6 & UC-7 Golimar, Karachi	Local Government & HTP	Karachi (W)	Approved 13.01.22	187.120	23.512	163.608	163.608	163.608	80.986	0.000

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94	1802	LGDWS-PP-21-0670	Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-19	Local Government & HTP	Karachi (W)	Approved 13.05.22	177.953	22.275	155.678	155.678	155.678	154.122	77.061
95	1809	LGDWS-PP-21-0677	Improvement & installation of Water Supply and Sewerage lines, Paver Blocks & Road Carpeting & Construction in UC-23 & UC-25.	Local Government & HTP	Karachi (W)	Approved 13.05.22	239.713	0.000	239.713	239.713	239.713	118.658	0.000
96	1810	LGDWS-PP-21-0678	Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-11 & 12	Local Government & HTP	Karachi (W)	Approved 13.05.22	160.000	19.800	140.200	140.200	140.200	138.798	68.799
97	1811	LGDWS-PP-21-0679	Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-13, UC-17 & UC-19	Local Government & HTP	Karachi (W)	Approved 13.05.22	156.085	19.800	136.285	136.285	136.285	134.922	66.826
98	1812	LGDWS-PP-21-0680	Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-27 & UC-28	Local Government & HTP	Karachi (W)	Approved 13.05.22	116.065	14.850	101.215	101.215	101.215	100.202	49.501
99	1817	LGDWS-PP-21-0685	Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-8 & 9.	Local Government & HTP	Karachi (W)	Approved 13.05.22	127.906	16.088	111.818	111.818	111.818	110.700	54.750
100	1818	LGDWS-PP-21-0686	Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-4, 5 & 39	Local Government & HTP	Karachi (W)	Approved 13.05.22	136.454	17.325	119.129	119.129	119.129	117.938	55.357
101	1819	LGDWS-PP-21-0687	Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-4	Local Government & HTP	Karachi (W)	Approved 13.05.22	116.906	14.850	102.056	102.056	102.056	101.036	49.918

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102	1820	LGDWS-PP-21-0688	Improvement of Water Supply line and Installation of Sewerage line and CC Flooring, Grounds Road Carpeting in UC-5.	Local Government & HTP	Karachi (W)	Approved 13.05.22	115.040	14.850	100.190	100.190	100.190	99.188	48.991
103	1822	LGDWS-PP-21-0690	Improvement of Water supply line and Installation of Sewerage line and Paver Block, Road Carpeting in UC-38.	Local Government & HTP	Karachi (W)	Approved 13.05.22	170.260	22.275	147.985	147.985	147.985	73.253	0.000
104	1823	LGDWS-PP-21-0691	Improvement of Water supply line and Installation of Sewerage line and Paver Block, Road Carpeting in UC-39.	Local Government & HTP	Karachi (W)	Approved 10.01.22	173.518	22.275	151.243	151.243	151.243	74.865	0.000
105	1824	LGDWS-PP-21-0692	CC Flooring, Sewerage Line, Road Carpeting and Establishment of in UC-38 and UC-5, Grounds in UC-39.	Local Government & HTP	Karachi (W)	Approved 13.05.22	140.000	0.000	140.000	140.000	140.000	69.300	0.000
106	1825	LGDWS-PP-21-0693	Providing & Laying of Paver Block Flooring in Noor Shah Muhalla, Kachhi Muhalla Bismillah Colony, Bukhari Muhalla, Mianwali Muhalla, Qasim Ali Shah Colony and Kachela Goth UC 2 Mawach Goth.	Local Government & HTP	Karachi (Kea)	Approved 30.11.21	126.184	15.773	110.411	110.411	110.411	109.306	54.653
107	1827	LGDWS-PP-21-0695	Water Supply line and Sewerage line in Muripur Grex Fathers Colony, Customs Colony, Oranchi Mohallah, Budhani Goth, Javed Bahria & different areas of Mauripur.	Local Government & HTP	Karachi (Kea)	Approved 15.03.22	150.000	0.000	150.000	150.000	150.000	0.000	0.000
108	1828	LGDWS-PP-21-0696	Sawerage Line in UC 37 Naval Colony Baldia Town	Local Government & HTP	Karachi (Kea)	Approved 23.12.21	131.672	16.531	115.141	115.141	115.141	56.995	0.000

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109	1833	LGDWS-PP-21-0701	Improvement of water supply and installtion of Sewerage line and Paver Block in UC-40 & UC-42 District Keamari Karachi	Local Government & HTP	Karachi (Kea)	Approved 28.01.22	137.009	0.000	137.009	137.009	137.009	135.638	67.725
110	1837	LGDWS-PP-21-0705	Improvement of Water Supply and installation of Sewerage line and Carpeting of Road in UC-30 & 31 Baldia Town.	Local Government & HTP	Karachi (Kea)	Approved 13.05.22	146.796	18.750	128.046	128.046	128.046	63.383	32.865
111	1839	LGDWS-PP-21-0707	Improvement of water supply and installation of Sewerage line and Paver Block in UC-33 & 34 Baldia Town.	Local Government & HTP	Karachi (Kea)	Approved 05.04.22	116.596	15.000	101.596	101.596	101.596	100.580	50.000
112	1841	LGDWS-PP-21-0709	Improvement of water Supply and installtion of Sewerage line and Paver Block in UC-36.	Local Government & HTP	Karachi (Kea)	Approved 28.01.22	157.519	20.000	137.519	137.519	137.519	136.144	64.036
113	1842	LGDWS-PP-21-0710	Improvement of Water supply and installation of Sewerage line and Carpeting of Road in UC-33 Baldia Town.	Local Government & HTP	Karachi (Kea)	Approved 28.01.22	133.991	0.000	133.991	133.991	133.991	66.326	0.000
114	1843	LGDWS-PP-21-0711	Improvement of Water Supply and installation of Sewerage line and Carpeting of Road in UC-37 Baldia Town.	Local Government & HTP	Karachi (Kea)	Approved 05.11.21	157.739	20.000	137.739	137.739	137.739	136.362	62.287
115	1848	LGDWS-PP-21-0717	Providing & Laying of Water Supply Lines in UC-32 Bilal Colony UC-8 Natha Khan Colony & UC-23 Awami Colony	Local Government & HTP	Karachi (Kor)	Approved 27.04.22	150.000	0.000	150.000	150.000	150.000	0.000	0.000
116	1853	LGDWS-PP-21-0722	Improvement & Reconstruction of Roads & Foot path UC-32 Bilal Colony to Murtaza Chowk (Double Tracked Road with Culverts and Sewerage System)	Local Government & HTP	Karachi (Kor)	Approved 22.03.22	141.789	0.000	141.789	141.789	141.789	70.186	0.000

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117	1859	LGDWS-PP-21-0728	Rehabilitation / Improvement of Road / Sewerage line & Water system in the area of PS-127, 128.	Local Government & HTP	Karachi (C)	Approved 05.04.22	150.000	18.563	131.437	131.437	131.437	65.061	0.000
118	1864	LGDWS-PP-21-0733	P/L/J & Testing of 24" dia PE -PN 10 Pipe line from 8 MGD Hala Naka Treatment Plant to Bail Khana Pumping Station i/c Pumping Machinery for Improvement of Water Supply System of Khai Road, Memon Para, Tando Wali Muhammad and adjacent area of Taluka City Hyderabad	Local Government & HTP	Hyderabad	Approved 13.05.22	201.483	24.750	176.733	176.733	176.733	87.483	0.000
119	1865	LGDWS-PP-21-0734	P/L/J & Testing of 20" dia PE Rising main from 8 MGD Preetabad filter plant & distribution main (P.E) upto Tando Tayyab/Islamabad Chowk i/c construction of low services reservoirs pump hous, pumping machinery & allied accessories etc. in all respect	Local Government & HTP	Hyderabad	Approved 30.03.17	229.328	0.000	229.328	229.328	229.328	113.517	0.000
120	1866	LGDWS-PP-21-0735	Providing & Laying of Paver Block at Various Streets / Roads of UC-1, UC-2, UC-22 to UC-39 and UC-45 to UC-50 and Ward 1 to 9 Cantt: Taluka City Hyderabad	Local Government & HTP	Hyderabad	Approved 11.01.12	292.952	75.000	217.952	217.952	217.952	215.772	107.886
121	1882	LGDWS-PP-21-0752	Providing & Laying of C.C. Paver in various roads & streets of Jacobabad	Local Government & HTP	Jacobabad	Approved 11.09.13	300.000	0.000	300.000	300.000	300.000	260.264	209.210

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122	1891	LGDWS-PP-21-0761	Providing and Laying of Paving Blocks in various Streets of villages of Union Councils Mureed Sethar, UC Karan Sharif, UC Lodra, UC Sultan Kot, UC Hamayoon Sharif, UC Machi & Shahul Sadhayo	Local Government & HTP	Shikarpur	Approved 08.04.15	156.873	39.600	117.273	117.273	117.273	58.050	58.000
123	1897	LGDWS-PP-21-0767	Construction of Road & providing of Paver	Local Government & HTP	Shikarpur	Approved 06.10.16	296.914	74.250	222.664	222.664	222.664	110.219	110.215
124	1902	LGDWS-PP-21-0772	Construction of various Paver Block Roads in Taluka Kotdiji	Local Government & HTP	Khairpur	Approved 20.11.19	163.000	0.000	163.000	163.000	163.000	143.016	142.846
125	2100	LGDBD-PP-16-0088	Establishment of City Hall at Khairpur (SDG # 9)	Local Government & HTP	Khairpur	Approved 20.11.19	142.000	36.646	105.354	105.354	105.354	52.150	52.134
126	2106	LGDRS-PP-11-0023	Widening / Improvement of Main Hawksbay Road, Karachi (SDG # 9)	Local Government & HTP	Karachi	Approved 28.11.19	1136.000	869.237	266.763	266.763	266.763	264.096	132.048
127	2108	LGDRS-PP-13-0027	Providing Access to Shaheed Benazirabad town (Deh Mandiari Hawksbay) and adjoining villages (LDA) (SDG # 9)	Local Government & HTP	Karachi	Approved 09.10.20	818.000	536.579	281.421	281.421	281.421	278.605	139.303
128	2109	LGDRS-PP-14-0052	Construction/Rehabilitation of 21 Nos schemes of Khairpur including Masonary Structures Khairpur (SDG # 9)	Local Government & HTP	Khairpur	Approved 12.12.19	802.292	545.691	256.601	256.601	128.301	127.018	35.802
129	2119	LGDRS-PP-20-0075	Renovation with asphalt dual carriage way road in Tando Allahyar town portion mile 0/0-3/0 (7.8 Km) (Revised on 06.05.21) (SDG # 9)	Local Government & HTP	T.A. Yar	Approved 18.02.21	1225.673	1055.269	170.404	170.404	170.404	84.350	45.797

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130	2129	LGDRS-PP-19-0269	Construction of Road (in 165 feet R.O.W) from Azeem pura (Milat Town) to Juma Goth Noor Din Garden shah Faisal Town Karachi (1.5 Km)	Local Government & HTP	Karachi	Approved 11.03.21	147.680	46.918	100.762	100.762	100.762	49.877	0.000
131	2145	LGDRS-PP-19-0297	Improvement / Rehabilitation of Storm Water Drain & Dual Road at Hazara Chowk to Pareshan Chowk, Via Al Sadaf Chowk, Karachi (3.6 Km)	Local Government & HTP	Karachi	Approved 28.01.22	231.088	65.270	165.818	165.818	165.818	82.080	0.000
132	2146	LGDRS-PP-19-0299	Improvement / Rehabilitation of Mubarak Shaheed Road from Cantt General Hospital to Shahrah-e-Faisal, Karachi (2.65 Km) (Revised on 04.06.21)	Local Government & HTP	Karachi	Approved 08.02.22	224.612	124.293	100.319	100.319	100.319	99.316	49.658
133	2150	LGDRS-PP-20-0083	Rehabilitation/ Development of Infrastructure of Block-2 of Hawksbay Scheme-42 allocated to the members of KPC (6.87 Km)	Local Government & HTP	Karachi	Approved 21.04.22	215.180	70.500	144.680	144.680	144.680	71.616	35.807
134	2154	LGDRS-PP-19-0310	Construction of dual carriageway Manghopir Road to Shahrah-e-Qaddafi Orangi-Surjani Link Road (Revised on 07.04.22)	Local Government & HTP	Karachi	Approved 21.04.22	1219.200	281.780	937.420	937.420	937.420	464.022	464.022
135	2156	LGDRS-PP-20-0084	Construction/Installation of 10 (TEN) No. Pedestrin Bridges at Different Locatios of Karachi	Local Government & HTP	Karachi	Approved 05.04.22	284.446	150.000	134.446	134.446	134.446	66.550	65.823
136	2157	LGDRS-PP-20-0085	Construction/Rehabilitation of Roads , Sewerage and C,C, Flooring in Dumba Goth, District Malir, Karachi (Revised on 19.05.22)	Local Government & HTP	Karachi	Approved 05.04.22	311.883	159.931	151.952	151.952	151.952	147.432	75.216

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137	2161	LGDRS-PP-21-0780	Construction of roads in various U.Cs: (a) Construction / Remodeling of road from 68 Mori road to connect Jam Wah Mori 2.5 k.m (b) Construction of road from Chak road to village Jangi Khan Mari Deh 5-Chak (2.00 Km) (c) Construction of road from Preshan stop to village Shabir Shahani via Raheem Bux Brohi 1.5 Km Deh 44-Narat. (d) Construction of road from Dost Ali rind road to village Sono Khan Mari, Approaches (04 Furlong). (e) Road from 60th Mile main Phatak to Rehmatullah Jamali House via Hafiz Amjad Ali Abro House, Daur City 1000 ft. (f) Road from Mehran Highway to village Mubarak Chandio 3000 ft. (g) Construction of road from Nabi Dad Brohi road to village Amjad Shah Ji Kubi Deh 40 Dad road mile 0/0-0/3+110 (0.63 Km). (h) Paver Block in various streets of Town Committee, Bandhi. (i) Paver Block in various streets of Town Committee, Jam Sahib. (j) Paver Block in various streets of Star Colony, Town Committee, Daur.	Local Government & HTP	S.B.A	Approved 21.04.22	161.896	20.493	141.403	141.403	141.403	69.994	34.960
138	2167	LGDRS-PP-21-0786	Construction / Improvement of 19 nos. roads of District Sujawal (35.41 Km)	Local Government & HTP	Sujawal	Approved 19.05.22	197.445	49.000	148.445	148.445	148.445	73.480	0.000
139	2168	LGDRS-PP-21-0787	Construction / Rehabilitation of Roads at various Ucs (14,15,24,25) of PS 90 / NA-236, District Malir Karachi	Local Government & HTP	Karachi (M)	Approved 19.05.22	147.480	18.563	128.917	128.917	128.917	63.814	0.000

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140	2169	LGDRS-PP-21-0788	Construction / Reconstruction / Roads and Laying of Sewerage Line at various Ucs (UC-01, UC-04, UC-09, UC-17) of NA-236, District Malir Karachi	Local Government & HTP	Karachi (M)	Approved 05.04.22	138.400	17.325	121.075	121.075	121.075	59.932	0.000
141	2172	LGDRS-PP-21-0791	Construction of roads alongwith drainage, sewerage and paver stones in UC Ghazi Dawood Brohi, UC Jaffar Tyar and UC Ghareebabad District Malir Karachi	Local Government & HTP	Karachi (M)	Approved 29.10.21	137.338	16.088	121.250	121.250	121.250	120.038	59.419
142	2173	LGDRS-PP-21-0792	Construction of roads alongwith drainage, sewerage and paver stones in UC Sharafi, UC Moinabad & UC Quaidabad, District Malir Karachi	Local Government & HTP	Karachi (M)	Approved 05.04.22	121.853	14.479	107.374	107.374	107.374	106.300	53.102
143	2175	LGDRS-PP-21-0794	Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-2 Muslimabad, Malir Karachi	Local Government & HTP	Karachi (M)	Approved 07.04.22	118.300	14.850	103.450	103.450	103.450	51.208	0.000
144	2179	LGDRS-PP-21-0798	Improvement & Reconstruction of Roads in UC-36, 35, 30 Fishermen Chowrangi to Nasir Colony	Local Government & HTP	Karachi (Kor)	Approved 29.10.21	157.000	0.000	157.000	157.000	157.000	77.715	0.000
145	2180	LGDRS-PP-21-0800	Construction / Rehabilitation of Roads, Drain Work, and Paver Blocks at UC 41 Baba / Bhatt / Shamspar / Younusabad / Salehabad Island's District Keamari Karachi	Local Government & HTP	Karachi (Kea)	Approved 29.10.21	160.000	0.000	160.000	160.000	160.000	79.200	0.000

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146	2193	LGDRS-PP-21-0813	W/R of road from Larkana Khairpur road to village Fareedabad W/R of road from village Bakrani to village Mad Bahu via Shafquat Hussain Khan Unar House & Paver Block for different Uc's Mad Bahu, Fareedabad, Puranoabad, Mahar Wada, Baqapur @ Naich	Local Government & HTP	Larkano	Approved 29.10.21	140.000	17.325	122.675	122.675	122.675	60.724	45.340

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147	2195	LGDRS-PP-21-0815	Reconditioning of road Bakhar Mehesar 2.5. Km, road from village Haji Khan Soomro to Altaf Boadar 1.5 Km. Mehmoobabad Police to village Pandhi Jarwar via village Akbar Jarwar 2.Km, 1 Km road form Mirokhan to village Jamaluddin Gopang, 2.5 Km road from Mirokhan via Purano Tharo to village M. Jurial Umrani, 1.5. Km road Motorway to Jiand Luk, road from village Bhatti Allah Dino Tunio 2.5. Km. New road from Gareello Khaipur juso connecting to village Ghulam Muhammad Isran via Khuhri Imam Bargah 1 Km and 1 Km New road connecting to Indus High via Deh Fati Bilawal to Ghulam Muhammad Khan Isran, Construfction 2 Km road from Heera Wah to village Paryya , 1 Km from village to Akber Mugheri. 3Km road Badalabad, New Road from village Essa Khan Brohi to Mughall Khan Brohi 1.2 Km, 0.5 Km new road in village Ali Muhammad from Main Road to Otaq of Ghulam Shabbir Aheer, 1 Km road from BHU Behram to Khokhar Mohalla (Sirai Quran Khokhar Otaq)	Local Government & HTP	Kamber	Approved 29.10.21	159.450	18.125	141.325	141.325	141.325	69.956	0.000

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148	2200	LGDRS-PP-21-0821	Rehabilitation / Reconditioning of road from New National Highway village Pir Mangio to village Qaimuddin Khorkhani Baloch towards with Parallel to the Pir Mangio Shakh at Bandani Phulpoto including approach from village Waris Gambhir, Dur Muhammad Phulpoto upto Razi Goth road with 1/2 premixed carpet including retaining wall for protection of road (1320 Rft) including construction and providing / fixing C.C paving block (222200 Sft) Taluka Khairpur Mile 0/0-7/1 (11.40 Km)	Local Government & HTP	Khairpur	Approved 15.02.22	117.500	14.850	102.650	102.650	102.650	50.812	15.135
149	2201	LGDRS-PP-21-0822	Widening & reconditioning of road, paver block streets and drainage at Moro city	Local Government & HTP	N. Feroze	Approved 15.02.22	160.062	20.068	139.994	139.994	139.994	69.297	69.297
150	2202	LGDRS-PP-21-0823	Construction of roads in various U.Cs in Taluka Nawabshah and Daur (a) Construction of road from Nawabshah 60th Mile road to village Sim Nala Murad Bux Brohi Mile 0/0-4/0 (0.80 Km) (Ghandtar) (b) Reconditioning of road from old Sugar Mill Road to village Allah Dino Phanwar Mile 0/0-0/3+330 (0.70 Km) (Ghandtar) (c) Construction of road from Nawabshah - Daur road to village Jamal Shah mile 0/0-0/3+220 (0.66 Km) (Ghandtar) (d) reconditioning of road from Nawabshah 60th Mile road @ 87 Mori to viallge Rais Karam Ali Khan Jamali various streets mile 0/0-3+440 (0.73 Km) (Ghandtar)	Local Government & HTP	S.B.A	Approved 07.04.22	232.240	26.410	205.830	205.830	205.830	101.886	31.961

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			(e) Reconditioning of road from Nawabshah Sanghar road to viallge Mehmood Jamali mile 0/5-1/0 0.60 Km) (Sakhi Umed Ali Jamali) (f) Reconditioning of road from Nawabshah Sanghar road to village Baig Muhammad Mugheri mile 0/0-1/0 (1.60 Km) (Sakhi Umed Ali Jamali) (g) Construction of road from Nawabshah Sanghar road to Choudhry Ismail Arain road to Doro Naro @ Path village Muhammad Saleh Khaskheli Mile 0/0-0/2+330 (0.50 Km) I/C 23*21 Slab (Sakhi Umed Ali Jamali) (h) Construction of raod from Nawabshah Sanghar road - Ali Jan Brohi Mile 0/4 to village Ghulam Mustafa Brohi mile 0/0-0/2 (0.40 Km) & various portion (Sakhi Umed Ali Jamali) (i) Construction of road from desert area road @ mile 11/3 to New village Ch. Manzoor Arain I/C approach length mile 0/0-0/2 (0.40 Km) (Obhari Sawari) (j) Reconditioning of road from Nawabshah - Qazi Ahmed Road @ mile 7/0 to village Bahawal Khan Zardari road mile 0/0-0/4 + 220(0.87 Km) (Chanesar-I) K) Reconditioning or road from Nawabshah - Qazi Ahmed road @ mile 9/0 to village Chanesar mile 0/0-1/0 (1.60 Km) (Chanesar -I) L) Reconditioning of road from Nawabshah Qazi Ahmed road Chanesar Stop to village Hameer Kaniyo via Allah Rakhio Kaniyo and Khair										

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			Muhammad Rind road mile 0/0-1/5 +440(2.73 Km) (Chanesar-I) M) Construction of road from Nawabshah Jam Sahib road @ mile 1/2 village Abdul Qayoom Arain (II) Nawabshah Sanghar road to 2/4 village Khushahl Zardari road mile 0/0-0/4 -110 (Sakhi Umed Ali Jamali) N) Reconditioning of road from Wali Muhammad Rind road - Bhambo minor IP path to village Kamil Khan Rind mile 0/0-1/7 (3.0 Km) (Wali Muhammad Rind) O) Reconditioning of road from Nawabshah - Daur road @ mile 4/4 to village Haji Mitho Khan Zardari road mile 0/0-0/2 (0.40 Km) (Khair Shah) P) Reconditioning / Construction of road from Nawabshah to Daur road @ mile 7/0 to village Lal Chand via Village Haji Muhammad Bux Zardari road mile 0/0-2/0 (3.20 Km) (Mureed Khan Zardari) Q) Reconditioning of road from Laique Zardari @ mile 1/0 to Dargah Malook Peer road mile 0/0-2/4 (4.00 Km) (Mureed Khan Zardari) R) Reconditioning of road from Tri Mor road Laique Zardari road to Allah Wasiyo Zardari and Dr. Fateh Ali (Mureed Khan Zardari) (S) Reconditioning of road from Dargah Malook Peer road to village Ali Khan Zardari (Mureed Khan Zardari)										

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151	2207	LGDRS-PP-21-0828	Recond: / Imp: of Road Naoukot Fazal Bhambro Road to Nafees Nagar to Ali Hassan Gurgez to Shanker Bheel to Shadman Gurgez.	Local Government & HTP	Mirpurkhas	Approved 21.04.22	139.552	35.000	104.552	104.552	104.552	103.506	48.238
152	2213	LGDRS-PP-21-0837	Construction / Rehabilitation of various Roads, CC & Paver Block Roads and Streets in UC Husri i/c Main Husri Road to Village Khameeso Jogi, Taluka Latifabad Hyderabad	Local Government & HTP	Hyderabad	Approved 05.04.22	181.055	43.750	137.305	137.305	137.305	135.932	62.264
153	2214	LGDRS-PP-21-0838	Construction / Rehabilitation of various Roads in PS-64 Ganjo Takar Phatak to New Ali Asgarabad Phatak, Ganjo Takar Phatak to Allah Dino Khumarn, Village Jani Rind Road to Noonari Goth & UC 86,87,91,92,94 & Other City Areas Taluka Latifabad Hyderabad	Local Government & HTP	Hyderabad	Approved 28.01.22	174.332	43.770	130.562	130.562	130.562	129.256	61.878

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154	2220	LGDRS-PP-21-0845	Construction of road Village Juman Ketlo Thaheem, Construction of road village Sawan Rind, Construction of road village Pehroz Magsi & Muhammad Khan Magsi, Construction of road village Rakhiyo Jakhro, Construction of road village Nim Mallah, Construction of road village Ghulam Hussain Leghari, Construction of road Saleh Muhammad Rind, Construction of road village Pir Ali Qutub, Construction of road village Jakhra and Chandia Construction of road Muradpur Wahiya Basar Charan, Construction of road village Taju Panhwar via Wago Panhwar to Ali Hassan Jakhro, Construction of road village Miran Mallah	Local Government & HTP	Sujawal	Approved 19.05.22	156.882	19.924	136.958	136.958	136.958	67.794	0.000

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155	2221	LGDRS-PP-21-0846	Construction of road Sujawal Bathoro road to Sheerazi village, Construction of road village Hassan Sain Dad Magsi, Construction of road Village Ibrahim Lund, Construction of road village Chanhiyo Stop, Construction of road village Mir Khair Muhammad Zaur Abral Road, Construction of road village Gul Muhammad Bhatti, Construction of road village Haji Misri Lund village, Construction of road village Abdul Rasheed Palejo, Improvement of road Dar Malook Shah, Improvement of road village Saleh Muhammad Abro, Improvement of road Daro Bathoro road to village Raees Shahnawaz Leghari, Improvement of road village Haji Papan Shaikh	Local Government & HTP	Sujawal	Approved 19.05.22	151.797	18.624	133.173	133.173	133.173	65.920	0.000
156	2222	LGDRS-PP-21-0847	Construction of Link road village Abdul Razzaque Jamari, Construction of road village Malook Jhurko, Construction of road village Allah Bachayo Babar, Construction of road village Khan Muhammad Babar, Construction of road village Allah Parhayo Gabbar, Construction of road village Babu Khamiso Babar, Construction of road village Achar Kandero Keengar, Construction of road village Dargah Qureshi Baba Babu Shoro, Construction of road Ilyas Jakhro, Construction of	Local Government & HTP	Thatta	Approved 27.04.22	203.180	0.000	203.180	203.180	203.180	100.574	0.000

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			road village Daim Shoro, Construction of road village Suleman Brohi, Construction of road village Ali Muhammad Panhwar, Construction of road village Missan Abad road, Construction of road village Ali Muhammad Khaskheli, Construction of road village Khan Jakhro to Ameer Bux Jakhro. Improvement of road Punhal Jamali, Improvement of road village Haji Mehmood Dal, Improvement of road village Ber Machi, Improvement of road village Saleh Bhambhro, Improvement of road village Ali Hassan Brohi road, Improvement of road village Muhammad Ramzan Gopang, Improvement of road National Highway to Band Mori road, Improvement of road National Highway to Brhio Sheedi Mori, Improvement of road Sattiyoun road to village Sajjan Jakhro, Improvement of road village Raju Nizamani, Improvement of main road to Mureed Roonjho via Shabir Abdani										
157	2232	LGDRS-PP-21-0857	Construction of Bridge Over Malir Nadi near Goth Siddique Johkio, UC Choochar, District Malir Karachi	Local Government & HTP	Karachi (M)	Approved 17.02.17	175.000	0.000	175.000	175.000	175.000	86.625	0.000
158	2243	LGDRS-PP-21-0868	Rehabilitation and Reconstruction of Roads & Laying of CC flooring / Paver Block at different areas of PS-97	Local Government & HTP	Karachi (Kor)	Approved 10.08.16	147.750	18.563	129.187	129.187	129.187	63.948	0.000

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159	2247	LGDRS-PP-21-0872	Construction of Roads, Underpasses and Drainage at Taluka Daharki, District Ghotki	Local Government & HTP	Ghotki	Approved 26.08.21	150.000	18.563	131.437	131.437	131.437	65.061	41.960
160	2409	LGDOTPP-21- 0884	Establishment of Dispensaries & Parks and Grounds in Different UCs of NA-249	Local Government & HTP	Karachi (Kea)	Approved 26.08.21	195.364	0.000	195.364	195.364	195.364	0.000	0.000
161	2413	LGDOTPP-21- 0888	Rehabilitation of Grounds & Parks, Eid Gah Ground Ward-2, Railway Ground Ward-3, Qalandari Ground Ward-7, Park in Railway Colony Bulbul Barrick Ward-3 Park in Chandio village Adjourned to Dada Bhai village, Park in Kaleem Qazi Ground Ward-7	Local Government & HTP	Karachi (S)	Approved 12.11.21	132.477	0.000	132.477	132.477	132.477	0.000	0.000
162	2416	LGDCS-PP-22-0954	Construction of Numaish Ground & Numaish Gah Zoo Park Along with Boundary Wall Sukkur	Local Government & HTP	Sukkur	Approved 21.09.21	250.000	0.000	250.000	250.000	250.000	123.750	0.000
163	2454	LGDSM-PP-16-0105	Development of Sanitary Engineered existing two Landfill Sites & their Scientific improvement (i) Jam Cahkro (Surjani) (ii) Gond Pass (Hub River Road) . (C:618.376+R:568.871)(SDG # 12)	Local Government & HTP	Karachi	Approved 15.03.22	1187.247	75.000	1112.247	1112.247	1112.247	268.971	0.000
164	2469	LGDMS-PP-16-0108	Construction of U-Turn at Natha Khan Bridge (SDG # 9)	Mega Projects for Karachi	Karachi	Approved 26.08.21	214.466	112.123	102.343	102.343	102.343	101.320	50.660
165	2471	LGDMS-PP-21-0901	Rehabilitation / Reconstruction of Shahrah-e-Noor Jehan from Abdullah College to Qalandaria Chowk	Mega Projects for Karachi	Karachi	Approved 22.03.22	1303.830	325.957	977.873	977.873	977.873	968.095	483.528

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166	2473	LGDMs-PP-21-0903	Rehabilitation / Reconstruction of Road from Café Piyala (near Gulberg Chowrangi) to Rashid Minhas road (near UBL Sports Complex)	Mega Projects for Karachi	Karachi	Approved 08.02.22	491.895	122.993	368.902	368.902	368.902	182.606	0.000
167	2475	LGDMs-PP-21-0905	Rehabilitation & Widening of Road from Razakabad to Sheedi Goth Power House,	Mega Projects for Karachi	Karachi	Approved 13.05.22	209.335	100.000	109.335	109.335	109.335	54.121	0.000
168	2477	LGDMs-PP-21-0907	Re-Construction / rehabilitation of Chakiwara Road, Mehrab Khan Essa Road and Tannery Road, Lyari Town (District South) Including SWD System	Mega Projects for Karachi	Karachi	Approved 15.03.22	933.928	650.998	282.930	282.930	282.930	140.050	0.000
169	2478	LGDMs-PP-21-0908	Rehabilitation of Approach Roads of Lyari Expressway.	Mega Projects for Karachi	Karachi	Approved 12.11.21	219.502	99.000	120.502	120.502	120.502	59.648	0.000
170	2479	LGDMs-PP-21-0909	Construction of Flyover and Underpass at Johar Chowrangi Intersection	Mega Projects for Karachi	Karachi	Approved 17.03.22	2046.301	313.848	1732.453	1732.453	1732.453	857.564	397.330
171	2480	LGDMs-PP-21-0910	Rehabilitation of all Major Storm Water Drains of Karachi	Mega Projects for Karachi	Karachi	Approved 23.12.21	1075.891	495.000	580.891	580.891	580.891	287.542	143.771
172	2481	LGDMs-PP-21-0911	Rehabilitation/Replacment/Improvement of Water Supply and Sewerage System including E&M Insulation of Pumping Station of Each District Karachi (KW&SB)	Mega Projects for Karachi	Karachi	Approved 13.01.22	789.127	390.618	398.509	398.509	398.509	197.262	92.610
173	2482	LGDMs-PP-21-0912	Construction of Allama Iqbal park at F.B. Area, Karachi	Mega Projects for Karachi	Karachi	Approved 07.11.17	250.000	0.000	250.000	250.000	250.000	123.750	0.000
174	2483	LGDMs-PP-21-0913	Construction of Civic Centre at Mula Fazal Auditorium Hall Chawkiwara Road Lyari	Mega Projects for Karachi	Karachi	Approved 13.05.22	434.627	74.250	360.377	360.377	360.377	178.386	0.000

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175	2484	LGDRS-PP-21-0876	Re-construction of Syed Raees Ahmad Jafri road from Peoples Chowrangi up to Rashid Minhas road	Mega Projects for Karachi	Karachi (C)	Approved 10.08.16	424.000	49.500	374.500	374.500	374.500	185.378	150.265
176	2485	LGDMs-PP-22-0987	Improvement / Rehabilitation of Shaheed-e-Millat Expressway from KPT Flyover to Manzoor Colony Fire Station (Both Track) including Service road at District East	Mega Projects for Karachi	Karachi	Approved 26.10.21	516.000	0.000	516.000	516.000	516.000	255.420	183.859
177	2502	MADMTTP-20- 0093	Re-Construction of Anandpur Ashram Clifton Karachi (Re-Revised on 23.02.22)	Minorities Affairs	Karachi	Approved 14.05.15	232.586	132.533	100.053	100.053	100.053	49.526	29.561
178	2615	PNDSR-PP-21-0963	Allocation For Feasibility Studies	Planning & Development	Sindh	Approved 11.03.21	1000.000	0.000	1000.000	1000.000	1000.000	0.000	0.000
179	2616	PNDSR-PP-21-0964	Capacity Augmentation of Planning & Development Department, Government of Sindh	Planning & Development	Karachi	Approved 28.12.21	150.000	31.512	118.488	118.488	118.488	59.705	15.041
180	2632	PNDMC-PP-17-0219	Strengthening & Capacity Building of Regional Offices of M&E Cell at Hyderabad & Sukkur (SDG # 17) (Revised on 29.07.21)	Planning & Development	Sukkur	Approved 23.12.21	202.156	90.173	111.983	111.983	111.983	0.000	0.000
181	2661	PHEWS-PP-21-0982	Construction of New Water Supply Scheme for various Villages in Taluka Hyderabad Rural. (SDG# 6)	Public Health Engineering	Hyderabad	Approved 16.11.21	371.459	0.000	371.459	371.459	371.459	0.000	0.000
182	2662	PHEWS-PP-16-0115	Installation of RO (Desalination) Plant @ Manora Island (SDG # 6)	Public Health Engineering	Karachi	Approved 20.01.22	427.648	323.178	104.470	104.470	104.470	51.713	0.000
183	2672	PHEWS-PP-21-1019	Extension of Water Supply Lines-1 Chhor-Khokhrapar & Bandho-Keetar Pipe Line (SDG # 6).	Public Health Engineering	Umerkot	Approved 30.09.08	139.960	37.500	102.460	102.460	102.460	50.718	48.801

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184	2674	PHEWS-PP-14-0079	Construction of RCC Underground Reservoir for R.O Plant, Improvement / Extension of Distribution Network for Mithi and Islamkot (SDG # 6)	Public Health Engineering	Tharparkar	Approved 20.01.22	485.690	372.415	113.275	113.275	113.275	46.227	12.278
185	2678	PHEWS-PP-21-0989	Upgradation & Extention of Pipe Line Water Supply Scheme Kunri-Cheel Bund-Kantio-Chachro (WSL-3) (SDG # 6).	Public Health Engineering	Tharparkar	Approved 20.01.22	137.495	34.940	102.555	102.555	102.555	50.765	48.339
186	2698	PHEWS-PP-21-0993	Water Supply Scheme Arazi Via Bubuk and adjoining 26 Nos Villages from Indus Source Taluka Sehwan (SDG # 6)	Public Health Engineering	Jamshoro	Approved 10.01.22	491.134	200.000	291.134	291.134	291.134	144.111	101.260
187	2784	PHEDR-PP-21-1029	Construction of Open Surface Drain, CC Flooring and Paving Block for Different Wards of Thatta City (SDG#6)	Public Health Engineering	Thatta	Approved 08.02.22	174.283	45.186	129.097	129.097	129.097	127.806	62.648
188	2799	PHEDR-PP-21-1040	Construction of CC Block & Drains at Various Streets of District Jamshoro (Revised on 15.03.22) (SDG # 6).	Public Health Engineering	Jamshoro	Approved 12.11.21	120.682	14.043	106.639	106.639	106.639	52.786	38.764
189	2836	PHEDR-PP-21-1114	Construction of Surface Drainage/CC Paver Streets for Kurkili, Jafar Leghari, Kandari Jam Nawaz Ali Taluka (SDG#6).	Public Health Engineering	Sanghar	Approved 12.11.21	123.850	15.500	108.350	108.350	108.350	53.633	21.210
190	2845	PHEDR-PP-08-0005	Improvement / Extension of Drainage Scheme Kamber (SDG # 6)	Public Health Engineering	Kamber	Approved 12.11.21	648.500	477.720	170.780	170.780	170.780	0.000	0.000
191	2847	PHEDR-PP-21-1083	Construction of Paver Blocks & C.C Drains in Various Muhalla's City Shahdadt (SDG # 6).	Public Health Engineering	Kamber	Approved 12.11.21	164.857	25.000	139.857	139.857	139.857	138.458	54.262
192	2851	PHEDR-PP-21-1087	Paver Block and C.C Drain in Various villages of Taluka Mirokhan and Sujawal and Kamber (SDG # 6).	Public Health Engineering	Kamber	Approved 08.02.22	137.120	17.500	119.620	119.620	119.620	59.212	0.000

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193	2853	PHEDR-PP-21-1089	Construction and Renovation Road & Paver Block & CC Drain in Various location in City Kamber & Taluka Kamber (SDG # 6).	Public Health Engineering	Kamber	Approved 29.10.21	200.000	25.000	175.000	175.000	175.000	86.625	17.586
194	2854	PHEDR-PP-21-1091	Paver Block and C.C Drain in Various villages of Taluka Kamber & Warah (SDG # 6).	Public Health Engineering	Kamber	Approved 05.11.21	146.910	18.500	128.410	128.410	128.410	63.563	24.009
195	2864	PHEDR-PP-21-1067	Construction of Paver Block & CC Drain in Various locations of UC-01 to 05 Larkano City (SDG # 6).	Public Health Engineering	Larkano	Approved 18.02.21	150.000	37.500	112.500	112.500	112.500	111.376	55.623
196	2865	PHEDR-PP-21-1068	Construction of Paver Block and CC Drains of Various Locations of UC-06 to 10 City Larkano (SDG # 6).	Public Health Engineering	Larkano	Approved 02.05.18	150.000	37.000	113.000	113.000	113.000	111.870	55.449
197	2866	PHEDR-PP-21-1069	Construction of Paver Block and CC Drains of Various Locations of UC-11 to 15 City Larkano (SDG # 6).	Public Health Engineering	Larkano	Approved 14.09.17	150.000	37.000	113.000	113.000	113.000	111.870	55.886
198	2867	PHEDR-PP-21-1070	Construction of CC Drains & Paver Blocks in various streets of Union Committees No. 16 to 20 of City Larkano (SDG#6).	Public Health Engineering	Larkano	Approved 30.11.16	200.000	50.000	150.000	150.000	150.000	148.500	73.410
199	2872	PHEDR-PP-21-1075	Construction of Paver Block & C.C Drains in Various Uc's of Taluka Ratodero (SDG # 6).	Public Health Engineering	Larkano	Approved 09.02.18	144.969	18.000	126.969	126.969	126.969	62.850	23.163
200	2883	PHEDR-PP-21-1098	Drainage Scheme for Various Wards of Nawabshah City (SDG#6)	Public Health Engineering	S.B.A	Approved 13.03.14	118.835	15.625	103.210	103.210	103.210	51.089	47.309
201	2894	PHEDR-PP-21-1111	Construction of Surface Drains, CC Topping, CC Paver Blocks, Culverts, Birck Pavement and Pipe Line at Municipal Committee Moro Taluka Moro (SDG # 6).	Public Health Engineering	N. Feroze	Approved 26.12.14	142.255	18.750	123.505	123.505	123.505	61.135	28.335

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202	2909	PHEDR-PP-20-0106	Providing or Surface Drain & CC Pavor for Drainage scheme Thari Mirwah (SDG#6).	Public Health Engineering	Khairpur	Approved 07.04.22	138.226	25.000	113.226	113.226	113.226	112.094	54.647
203	2989	PHESB-PP-17-0252	Rehabilitation of 16 Filtration Plants for Urban & Rural Water Supply Schemes (SDG # 6)	Public Health Engineering	Sindh	Approved 13.01.22	452.093	321.054	131.039	131.039	131.039	64.864	0.000
204	2991	PHESB-PP-17-0253	Providing and Installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase II (SDG # 6)	Public Health Engineering	Sindh	Approved 08.02.22	1575.944	1075.944	500.000	500.000	500.000	247.500	17.384
205	2992	PHESB-PP-16-0129	Providing and Installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase I (SDG # 6)	Public Health Engineering	Sindh	Approved 13.01.22	1602.581	1333.745	268.837	268.837	268.837	133.074	0.000
206	2994	PHESB-PP-17-0254	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (Revised on 19.02.19) (SDG # 6)	Public Health Engineering	Sindh	Approved 13.05.22	3764.648	2798.943	965.705	965.705	965.705	478.024	0.000
207	2995	PHESB-PP-16-0130	Rehabilitation of Non-Functional Water Supply and Drainage Schemes Phase-I (Revised on 30.11.16, Re-revised on 19.02.19)(SDG # 6)	Public Health Engineering	Sindh	Approved 13.05.22	5269.000	3690.113	1578.887	1578.887	1578.887	0.000	0.000
208	3289	TRDTM -PP-20-0122	Construction of BRTs Orange Line (Revised on 11.03.21) (C.2002.024 + R.2288.748).	Transport & Mass Transit	Karachi	Approved 13.05.22	4290.772	3154.389	1136.383	1136.383	1136.383	588.837	586.278

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209	3324	WSDIM-PP-14-0091	Block provision for improvement of roads in Sindh (N.Feroze, Khairpur, Sukkur, Ghotki, Shikarpur, Larkano, Shahdadt, Jacobabad, Kashmore, Thatta, Hyderabad, T.Yar, T.M.Khan Matiari, M.Khas, Sujawal, Thar, Sanghar, U.K, Badin, Jamshoro, S.B.A, Dadu, Karachi. (SDG # 9)	Works & Services	Sindh	Approved 13.05.22	2324.061	2078.865	245.196	245.196	245.196	121.372	25.819
210	3325	WSDIM-PP-15-0067	W/R of road from Moulder Naka to Gul Muhammad Dawach mile 0/0-10/0 (16.10 Kms) (SDG # 9)	Works & Services	Dadu	Approved 13.05.22	217.074	78.236	138.838	138.838	138.838	68.725	13.509
211	3327	WSDIM-PP-14-0093	W/R of road National Highway to Tando Adam via Bhit Shah mile 0/0-17/0 (27.20 Kms) (SDG # 9)	Works & Services	Matiari	Approved 13.05.22	747.346	552.724	194.622	194.622	194.622	96.338	24.567
212	3332	WSDIM-PP-20-0128	Dualization of Hyderabad to Tando Muhammad Khan (33.00 Kms) (Revised) (SDG # 9)	Works & Services	Hyderabad	Approved 13.05.22	4540.105	4190.870	349.235	349.235	349.235	172.871	0.000
213	3339	WSDIM-PP-17-0304	Widening / Reconditioning of road from Dilmurad Railway Station to Manjhipur via Karim Bux (28.00 Kms) (SDG # 9)	Works & Services	Jacobabad	Approved 13.05.22	595.264	255.200	340.064	340.064	340.064	336.664	255.704
214	3343	WSDIM-PP-19-0460	Reconditioning of road from Bheda to Suhebja via Dargah Shah Abdul Rehman Mirani to connect National Highway @ Panj Moro i/c approaches to villages (12.00 Kms) (Revised) (SDG # 9)	Works & Services	Matiari	Approved 13.05.22	384.199	234.085	150.114	150.114	150.114	74.306	5.716
215	3344	WSDIM-PP-19-0463	Reconditioning of road Mirpurkhas Bypass to Jhillori with asphalt Taluka Shujaabad mile 0/0-10/5 (17.0 Kms) (SDG # 9)	Works & Services	Mirpurkhas	Approved 13.05.22	160.733	43.183	117.550	117.550	117.550	58.187	0.037

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216	3348	WSDIM-PP-19-0504	W/R/Construction of road from Thull Jacobabad Garhi Bhutta road to Garhi Hassan Sarki Taluka Thull (10.00 Kms) (SDG # 9)	Works & Services	Jacobabad	Approved 10.01.22	163.190	43.776	119.414	119.414	119.414	59.110	59.027
217	3349	WSDIM-PP-19-0508	Reconditioning of Thull - Tangwani road (14.00 Kms) (SDG # 9)	Works & Services	Kashmore	Approved 13.05.22	174.106	30.343	143.763	143.763	143.763	142.326	128.464
218	3355	WSDIM-PP-20-0140	W/R of road from village Ali Hassan Kato to Nirch Regulator i/c Link (7.20 Kms) (Modified) (SDG # 9)	Works & Services	Sukkur	Approved 01.04.21	111.105	3.000	108.105	108.105	108.105	107.024	79.083
219	3359	WSDIM-PP-21-1261	Renovation of road from 45-RD via link A.D Mazari upto village Qabil Khan Mazari and Construction of road from Baqa Muhammad Khan Jakhrani via various village upto village Nisar Ahmed Khan Jakhrani (12.50 Kms)	Works & Services	Kashmore	Approved 28.12.21	129.906	16.500	113.406	113.406	113.406	56.136	28.022
220	3362	WSDIM-PP-21-1264	Reconditioning of road from Son Wah to Chakar Khan Bagdar via Qaim Khan Wadhyo (18.00 Kms)	Works & Services	Shikarpur	Approved 26.10.21	175.853	40.000	135.853	135.853	135.853	134.496	134.068
221	3369	WSDIM-PP-21-1271	Reconditining of road from GGPS Dhamrah to village Vikya Sanghi, Pandhi Golo, Besham-Ji-Wandh upto Larkano Mirokhan road. Reconditioning / Construction of road from village Razi Khan Jagirani, village Khan Muhammad Jhinjhin, village Hazori Sanghi upto village Mehrab Jhinjhin. Reconditioning of road from Indus Highway to village Shah Baig Jamali, village Lal Dino Bhutto upto Larkano Rasheed	Works & Services	Larkano	Approved 26.10.21	153.251	35.000	118.251	118.251	118.251	117.068	58.512

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			Waggan road (i/c M. Structure) (15.10 Kms)										
222	3383	WSDIM-PP-21-1286	W/R of road from Old Keenjhur to Yaro Lund via Bari Adda, Taluka Daharki (11.00 Kms)	Works & Services	Ghotki	Approved 03.12.21	187.014	46.250	140.764	140.764	140.764	139.356	111.337
223	3387	WSDIM-PP-21-1290	Reconditioning of road from Adilpur to Qazi Badal (14.00 Kms)	Works & Services	Ghotki	Approved 28.12.21	195.746	46.769	148.977	148.977	148.977	147.488	73.744
224	3399	WSDIM-PP-21-1302	Reconditioning of various roads at village Seeri Piyaro Khan Nazar Muhammad Gaho, Imam Bux Palh, Sahib Khan Chakrani, Shadi Shaheed road Rattal Bhambhro and Babar Wada Jhando road to Ahdi Rajpar (15.20 Kms)	Works & Services	Khairpur	Approved 07.04.22	139.712	17.325	122.387	122.387	122.387	60.582	60.582
225	3403	WSDIM-PP-21-1306	Rehabilitation / Construction of road from Odha More to Ali Murad Jamali via Amanullah Odho. Paraocha Ulro, G. Nibo Ulro, Muhammad Hayat Ulro, Shaman Ulra, Mehmood Odho mile 0/0-7/4, UC Ulra, Taluka Kingri (12.06 Kms)	Works & Services	Khairpur	Approved 13.01.22	132.895	16.625	116.270	116.270	116.270	57.554	18.806
226	3404	WSDIM-PP-21-1307	Construction, Widening / Reconditioning of road from	Works & Services	Khairpur	Approved 08.02.22	185.845	23.250	162.595	162.595	162.595	80.485	26.008

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			Asian road to Ahmedpur Bus Stop via Pir Badal / Tapali Sarak, Khawaja Pull road mile 0/0-7/6 (12.47 Kms)										
227	3406	WSDIM-PP-21-1309	Rehabilitation of road from Sobhodero to Sagyoon City road mile 0/0-7/4, Taluka Sobhodero, District Khairpur (0/0-0/4 Paver Block 35+30/2) (12.00 Kms)	Works & Services	Khairpur	Approved 16.11.21	164.523	37.500	127.023	127.023	127.023	62.876	56.340
228	3407	WSDIM-PP-21-1310	Improvement of road from Fakirabad to Jan Muhammad Gopang to Old N.H Way road (5.80 Kms) Rehabilitation of road from Jhanda Shakh to Fakirabad upto GIMS road (8.00 Kms)	Works & Services	Khairpur	Approved 09.11.21	149.705	35.000	114.705	114.705	114.705	56.779	30.962
229	3409	WSDIM-PP-21-1312	Widening / Reconditioning of road from Khahira to Zafarabad (12.00 Kms)	Works & Services	Khairpur	Approved 09.11.21	196.363	47.075	149.288	149.288	149.288	73.898	45.337
230	3411	WSDIM-PP-21-1314	Widening / Reconditioning of road from Mehar Vessar to Bozdar Wada (12.00 Kms)	Works & Services	Khairpur	Approved 13.01.22	169.880	42.075	127.805	127.805	127.805	63.263	24.798
231	3412	WSDIM-PP-21-1315	Widening / Reconditioning of road from Karoondi Town Committee Karoondi to Baseero Union Council Karam Khan Rajper road mile (13.00 Kms)	Works & Services	Khairpur	Approved 09.11.21	222.439	52.000	170.439	170.439	170.439	168.734	100.799
232	3414	WSDIM-PP-21-1317	Reconditioning of the road from Bab-e-Ahmed Shah Gate, National Highway Ranipur to Sobhodero City (11.26 Kms)	Works & Services	Khairpur	Approved 16.11.21	171.418	40.952	130.466	130.466	130.466	129.233	113.644
233	3417	WSDIM-PP-21-1320	Reconditioning of road from Tando Masti Khan Road to Rafique Mahesar (Asphalt Work) 0/0-7/4 (12.06 Kms)	Works & Services	Khairpur	Approved 13.01.22	164.257	41.125	123.132	123.132	123.132	60.950	60.857

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234	3418	WSDIM-PP-21-1321	Widening / Reconditioning of road from Khuhra City to Larkana Road via Kamaldero, Pir Essa Road (Asphalt Work) link with Syed Sabit Ali Shah to Shar (12.87 Kms)	Works & Services	Khairpur	Approved 16.11.21	151.831	35.000	116.831	116.831	116.831	115.662	102.486
235	3420	WSDIM-PP-21-1323	W/R of road from Khairpur Economic Zone upto Jeha Masjid road (13.30 Kms)	Works & Services	Khairpur	Approved 23.12.21	201.885	50.000	151.885	151.885	151.885	75.183	13.595
236	3422	WSDIM-PP-21-1325	W/R of road from Mori to Ahmedpur Pir Goth road via Raja Ulro Kot Mir Muhammad road (12.12 Kms)	Works & Services	Khairpur	Approved 23.12.21	217.090	50.000	167.090	167.090	167.090	165.419	116.657
237	3428	WSDIM-PP-21-1331	Widening / Reconditioning of road from Haji Ali Nawaz Deepar to Achhi Masjid approach link village Budak (10.00 Kms)	Works & Services	N. Feroze	Approved 09.11.21	169.346	42.500	126.846	126.846	126.846	62.789	19.575
238	3430	WSDIM-PP-21-1333	Reconditioning / Construction of road from Mango Road to Jalbani Minor via Belawah, Taluka Bhiria	Works & Services	N. Feroze	Approved 03.12.21	147.227	37.500	109.727	109.727	109.727	54.315	0.000
239	3434	WSDIM-PP-21-1337	Reconditioning of road from National Highway to Chuttal Rajper, Adh Khahi Mahi Waggan, Naik Muhammad Mooro, Tagar road, Khoro Shareef, Tharoshah to Bhorti (14.50 Kms)	Works & Services	N. Feroze	Approved 03.12.21	119.876	15.000	104.876	104.876	104.876	88.985	61.593
240	3437	WSDIM-PP-21-1340	W/R of road from Deparja to Chowdagi (with Asphalt) (11.50 Kms)	Works & Services	N. Feroze	Approved 28.12.21	204.421	48.509	155.912	155.912	155.912	77.176	21.236
241	3446	WSDIM-PP-21-1349	W/R / Construction of road from N.H.A Sarkari Khooh to connect Aumb Junejo road via Bachalpur, Muhammad Ismail Bhand road (16.00 Kms) (with 5cm thick Asphalt surface)	Works & Services	S.B.A	Approved 12.11.21	307.448	72.600	234.848	234.848	234.848	116.250	44.000

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242	3448	WSDIM-PP-21-1351	W/R / Construction of road from 60th Mile - 3 Chak Suhallo road @ 18 Shak Stop to connect Ghazi Khan Bhurgari road @ Nim Stop via Sui Gas H.Q & link to village Masood Nabi Noor along Akdohi Minor mile 0/0-5/2+330 (8.50 Kms)	Works & Services	S.B.A	Approved 09.11.21	175.451	44.625	130.826	130.826	130.826	64.759	35.139
243	3451	WSDIM-PP-21-1354	Widening / Reconditioning / Construction of road from Varr Stop to Connect Nawabshah - Ghupchani Shakal Jamali road via Khando Stop, Dost Pir, Hassan Jamali & Baksho Jamali (15.00 Kms) (with 5 cm Thick Asphalt Surface)	Works & Services	S.B.A	Approved 10.09.21	239.600	58.628	180.972	180.972	180.972	89.581	40.804
244	3452	WSDIM-PP-21-1355	Reconditioning / Construction of road from Pir Shah Mori to Commando Centre - Chattan Shah, Nasri and Jan Muhammad Lashari Road (14.00 Kms) (with 3.80 cm Thick Carpet with Paver Machine)	Works & Services	S.B.A	Approved 10.09.21	155.788	36.470	119.318	119.318	119.318	59.062	0.000
245	3453	WSDIM-PP-21-1356	Reconditioning / Construction of road from N.H Way Mir Khan Leghari Road to connect Sakrand - Khadhar road via Hamal Faqeer, Mehmood Leghari, Jan Muahhmad Keerio, Abdul Wahid Soomro and Esso Keerio road (11.00 Kms) (with 3.80 cm Thick Carpet with Paver Machine)	Works & Services	S.B.A	Approved 10.09.21	118.781	15.000	103.781	103.781	103.781	51.372	0.000
246	3460	WSDIM-PP-21-1363	Reconditioning of road from Workshop to Nawabshah road via Chak # 32, 62 Shafiabad, Chak # 74, Chak # 22 Alf road (20.00 Kms) (With Paver Carpet 1-1/2") (in portion)	Works & Services	Sanghar	Approved 16.11.21	198.703	48.750	149.953	149.953	149.953	74.227	43.043

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247	3466	WSDIM-PP-21-1369	(A) Reconditioning of road from Head Jamrao road Gujri to Chak No.71 road mile 0/0 - 7/4 = (12.00 Kms) TST 12' Width (B) Reconditioning of road from Sanghar Nawabshah road Kundho to Chak No.70 Chak No. 66 via Chak No. 5 road mile 0/0 - 9/3 (15.00 Kms) (1-1/2" thick Carpet Paver) (12' Width) (C) Reconditioning of road from Sanghar Head Jamrao road to link road Chak No. 19 Chak No. 21 Dr. Muhammad Sharif Khaskheli road mile 0/0 - 3/6 = (6.00 Kms) TST 12' Width	Works & Services	Sanghar	Approved 28.12.21	260.255	60.438	199.817	199.817	199.817	197.818	98.909
248	3468	WSDIM-PP-21-1371	(A) Reconditioning of road from Khipro to Khahi via village Ismail Chanhio road mile 0/0 - 8/2 = (13.20 Kms) (TST 12' Width) (B) Reconditioning / Construction of road from Khipro Khahi road to Khipro Ghulam Nabi Shah Road via village Haroon Samejo road mile 0/0 - 3/2 (5.20 Kms) (TST 12' Width) (C) Reconditioning of road from Khahi to Dolatabad road mile 0/0 - 3/6 (6.00 Kms)	Works & Services	Sanghar	Approved 10.01.22	142.916	35.200	107.716	107.716	107.716	53.319	33.796
249	3484	WSDIM-PP-21-1387	Widening / Reconditioning of road of Dengan Bhurgari to Jhuluri (9.00 Kms)	Works & Services	Mirpurkhas	Approved 26.10.21	149.635	37.500	112.135	112.135	112.135	55.507	23.755
250	3489	WSDIM-PP-21-1393	W/R of Dhoronaro to Nohyoon road via Sadher (14.40 Kms)	Works & Services	Umerkot	Approved 03.12.21	285.697	116.250	169.447	169.447	169.447	83.876	0.000
251	3492	WSDIM-PP-21-1396	Reconditioning of road from Dharnio More to Talhi Station (12.60 Kms)	Works & Services	Umerkot	Approved 23.12.21	148.800	39.855	108.945	108.945	108.945	53.928	53.928

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252	3498	WSDIM-PP-21-1402	Reconditioning of link road from village Bego Kaka Chowk road to Sarhari Road via village Bhale Dino Kaka road mile 0/0-7/0 (11.20 Kms)	Works & Services	Matari	Approved 10.01.22	179.622	20.841	158.781	158.781	158.781	78.597	0.000
253	3502	WSDIM-PP-21-1406	Reconditioning of link road from Hala New to village Banoth road including approach to link road village Vee mile 0/0-8/0 (with Asphalt)	Works & Services	Matari	Approved 10.01.22	140.736	17.500	123.236	123.236	123.236	61.002	0.000
254	3504	WSDIM-PP-21-1408	Reconditioning / Construction of different link roads of Taluka Matari (2 Units)	Works & Services	Matari	Approved 10.01.22	146.801	36.452	110.349	110.349	110.349	109.246	54.622
255	3518	WSDIM-PP-21-1422	Widening / Reconditioning of Asphalt Concrete road from Tando Fazal to Seri road mile 0/0-5/4 (8.80 Kms), Taluka Rural Hyderabad	Works & Services	Hyderabad	Approved 13.01.22	240.117	60.000	180.117	180.117	180.117	178.316	62.543
256	3521	WSDIM-PP-21-1425	Widening / Reconditioning of road from Ansari Sugar Mill (Hyderabad - Badin road) to Pir Ghulam Rasool (9.00 Kms)	Works & Services	T.M. Khan	Approved 13.01.22	139.766	17.500	122.266	122.266	122.266	60.522	0.000
257	3522	WSDIM-PP-21-1426	W/R of road from Tando Muhammad Khan - Shaikh Bhirkio road @ point 1/0 mile via Baqar Nizamani (9.25 Kms)	Works & Services	T.M. Khan	Approved 07.04.22	139.999	0.000	139.999	139.999	139.999	69.300	69.300
258	3528	WSDIM-PP-21-1432	Improvement of road from Dumbalo to Kapri Mori mile 0/0-7/0 (11.263 Kms)	Works & Services	Badin	Approved 23.12.21	151.870	38.055	113.815	113.815	113.815	56.338	0.000
259	3547	WSDIM-PP-21-1451	Widening / Reconditioning of link road from Chach jahan Khan - Mian Usman Quba road @ 5.00 Kms to village Haji Ali Muhammad Jat Warri (7.30 Kms)	Works & Services	Sujawal	Approved 16.11.21	165.363	41.345	124.018	124.018	124.018	61.389	18.192

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260	3562	WSDIM-PP-21-1466	Improvement of roads of Taluka Thanu Bula Khan as under: (I) Road From Sarri To Mole Via Baradani Khaskheli Mile 0/0-15/5 (II) Road From Thanu Ahmed Khan To Guru Balpuri, Ashram Via Dau Dam i/c Causeway Of Nai Mithree Mile 0/0-7/2 (11.00 Kms)	Works & Services	Jamshoro	Approved 23.11.21	301.397	36.250	265.147	265.147	265.147	131.248	15.765
261	3565	WSDIM-PP-21-1469	Improvement / Construction of roads of Taluka Manjhand: (i) Indus Highway to village Tangyani via Shah Awais village Golara, village Qaim Khan Khoso & Mureedani i/c M/S mile 0/0-11/4 (18.507 Kms) (ii) Indus Highway to Qubi via Faqeer Bux Fanani Khoso, i/c M/S mile 0/0-4/6 (7.64 Kms)	Works & Services	Jamshoro	Approved 23.11.21	173.605	21.630	151.975	151.975	151.975	75.228	0.000
262	3588	WSDIM-PP-22-1472	W/R of road from Khipro to Umerkot via Ghulam Nabi Shah road (75.00 Kms) (with Asphalt Surface)	Works & Services	Sanghar	Approved 28.01.22	3339.629	834.960	2504.669	2504.669	2504.669	1239.81 1	317.389
263	3598	WSDIM-PP-22-1482	W/R of road from Tando Allahyar to Mirwah road at Belaro Shakh Stop mile 0/0-20/4 (33.00 Kms) (18' to 24' with 2" Asphlt Concrete)	Works & Services	T.A. Yar	Approved 19.05.22	1060.051	131.181	928.870	928.870	928.870	459.791	0.000
264	3599	WSDIM-PP-22-1483	W/R of road from Shahdadpur to Gupchani road mile 0/0-19/3 (31.00 Kms)	Works & Services	Sanghar	Approved 19.05.22	957.450	118.486	838.964	838.964	838.964	415.287	415.288
265	3600	WSDIM-PP-22-1484	W/R of road from Shahdadpur to Khadro via Barhoon road @ mile 3/2 + 440-17/5 (23.00 Kms)	Works & Services	Sanghar	Approved 19.05.22	554.874	68.662	486.212	486.212	486.212	481.350	170.945

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266	3602	WSDIM-PP-22-1486	Reconditioning of road from Baghan to Jeety Kharo Chaan via Sajanjwari (25.00 Kms)	Works & Services	Thatta	Approved 13.05.22	428.187	61.813	366.374	366.374	366.374	181.355	65.039
267	3605	WSDIM-PP-22-1489	W/R of Jhudo Nabisar road (18.00 Kms)	Works & Services	Umerkot	Approved 13.05.22	679.551	86.009	593.542	593.542	593.542	293.803	44.548
268	3606	WSDIM-PP-22-1490	W/R of road of Samaro Kot Ghulam Muhammad road (15.40 Kms)	Works & Services	Umerkot	Approved 13.05.22	758.894	93.913	664.981	664.981	664.981	329.166	215.920
269	3607	WSDIM-PP-22-1491	W/R of Samaro Umerkot road Mile 0/0 - 24/7 (40.00 Kms)	Works & Services	Umerkot	Approved 13.05.22	1745.963	216.060	1529.903	1529.930	1529.930	757.315	633.374
270	3608	WSDIM-PP-22-1492	W/R of road Nawabshah - Sanghar road @ 3 Water Stop to Jam Sahib 0.00 - 19.00 Kms	Works & Services	S.B.A	Approved 13.05.22	819.458	202.816	616.642	616.642	616.642	305.238	0.000
271	3609	WSDIM-PP-22-1493	Dualization / W/R of road from N'shah Sanghar road to connect 60th Mile Town (0.0-17.50 Kms)	Works & Services	S.B.A	Approved 13.05.22	847.289	104.852	742.437	742.437	742.437	367.506	90.328
272	3610	WSDIM-PP-22-1494	W/R of road from Kadhan to Ali Bandar road 25.74-44.25 Kms + 18.50 Kms	Works & Services	Badin	Approved 13.05.22	666.451	82.473	583.978	583.978	583.978	289.069	0.000
273	3611	WSDIM-PP-22-1495	W/R of road from Tando Bago Jhudo road from 4.40 - 40.0 = 35.00 Kms	Works & Services	Badin	Approved 13.05.22	1360.624	168.377	1192.247	1192.247	1192.247	590.162	300.013
274	3612	WSDIM-PP-22-1496	Improvement of road from Pangrio Wango road mile 0/0-14/3 (23.00 Kms)	Works & Services	Badin	Approved 13.05.22	494.879	61.703	433.176	433.176	433.176	214.422	0.000
275	3614	WSDIM-PP-22-1498	W/R of road from Ali Bunder to Diplo road mile 0/0-36/2 (58.00 Kms)	Works & Services	Tharparkar	Approved 19.05.22	3008.864	660.917	2347.947	2347.947	2347.947	1162.234	175.405
276	3616	WSDIM-PP-22-1500	Widening / Reconditioning of road from Naukot Mithi road to Piloro Stop (20.00 Kms)	Works & Services	Tharparkar	Approved 19.05.22	760.637	94.128	666.509	666.509	666.509	659.844	329.917

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277	3618	WSDIM-PP-22-1502	Reconditioning / Constrction of various roads in UC's of Bet Mahar, Ketu Bandar, Bhagan Mehal Buhara, TC Garho, Maher, Girnar and Indo (31.80 Kms)	Works & Services	Thatta	Approved 19.05.22	500.000	61.875	438.125	438.125	438.125	216.872	8.681
278	3619	WSDIM-PP-22-1503	Reconditioning / Construction of various roads in UC's of TC Ghorabari, Jaradali, Khan, Gulel, Doomani, Juna. Ghulamullah, Karampur and Kaghan (32.80 Kms)	Works & Services	Thatta	Approved 19.05.22	491.148	0.000	491.148	491.148	491.148	243.118	26.781
279	3788	WSDCN-PP-20-0144	Construction of link road from Ghazi Khan Hingorjo - ADP road to village Tar @ Mile 0/0-8/1 (13.0 Kms) (Revised) (SDG # 9)	Works & Services	Sanghar	Approved 03.08.20	257.206	142.693	114.513	114.513	114.513	56.684	0.000
280	3789	WSDCN-PP-06-0005	Construction of Sindh Coastal Highway Sakro/ Gaghar Phatak - Ketu Bandar - Shah Ghorabari/ Bunder - Ali Bunder (Ghaghar Phatak - Ketu Bunder Phase-1) (90.00 Kms) (SDG # 9)	Works & Services	Thatta	Approved 07.01.07	2407.949	1789.349	618.600	618.600	618.600	306.207	39.569
281	3790	WSDCN-PP-14-0098	Construction of Road from Guddu along Patt Feeder Canal upto RD-109 Shahi Wah upto Border of Balouchistan Province mile 0/0-9/0 =90-0 M=144.90 Kms (Taluka Kashmore) (SDG # 9)	Works & Services	Jacobabad	Approved 06.06.15	987.500	685.861	301.639	301.639	301.639	298.624	264.577
282	3793	WSDCN-PP-20-0145	Land Acquisition for Construction of Tando Jam Bye - Pass road along Hyderabad Mirpurkhas road mile 0/0-6/0 (9.66 Kms) (Revised) (SDG # 9)	Works & Services	Hyderabad	Approved 12.04.21	605.025	170.589	434.437	434.437	434.437	430.092	215.046

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283	3794	WSDCN-PP-19-0532	Construction / Reconditioning of road from Dhandhi to Khan pur via Thikratho i/c Bye-Pass (25.00 Kms) (SDG # 9)	Works & Services	Sukkur	Approved 20.02.20	370.645	33.000	337.645	337.645	337.645	334.268	314.149
284	3801	WSDCN-PP-20-0146	Construction of Tando Jam Bye Pass road along Hyderabad - Mirpurkhas road (9.66 Kms) (Revised) (SDG # 9)	Works & Services	Hyderabad	Approved 12.04.21	2015.814	1438.764	577.050	577.050	577.050	285.640	0.000
285	3802	WSDCN-PP-17-0312	Construction of Dualization Tando Allahyar Bye Pas road (Northern Side) (6.40 Kms) (Modified) (SDG # 9)	Works & Services	T.A. Yar	Approved 05.03.18	1346.679	671.880	674.799	675.799	675.799	334.521	0.000
286	3803	WSDCN-PP-17-0313	Construction of road from Larkana Kamber road @ Point Railway Phattak to connect Kamber Wagan road mile 0/0-3/5 (5.83 Kms) (SDG # 9)	Works & Services	Kamber	Approved 20.10.17	348.198	205.469	142.729	142.729	142.729	141.302	81.730
287	3805	WSDCN-PP-06-0010	Construction of road from Mithi to Trighatio (Tagai via Godhgar & Mahayari mile 0/0-31/0 = 31-0 (M) = 50.0 Kms (Revised) (SDG # 9)	Works & Services	Tharparkar	Approved 29.05.20	1014.062	661.298	352.764	352.764	352.764	174.618	78.487
288	3806	WSDCN-PP-19-0534	Const: of road from Ali Bunder to Nagarparkar road mile 0/0-129/2 (208.0 Kms) (SDG # 9)	Works & Services	Tharparkar	Approved 29.05.07	4185.804	1830.632	2355.172	2355.172	2355.172	868.810	59.705
289	3809	WSDCN-PP-17-0317	Construction of road from Indus Highway to Connect kandhkot Thull road along inspection Path of Shran Minor & Soon Wah (15.00 Kms) (SDG # 9)	Works & Services	Kashmore	Approved 21.03.18	176.281	48.000	128.281	128.281	128.281	126.998	116.673
290	3811	WSDCN-PP-17-0322	Construction of Road from Islamkot to Thar Coalfield Blocks VIII, IX, X upto Nagarparkar Road (70 Kms) (SDG # 11)	Works & Services	Tharparkar	Approved 06.04.18	6211.401	2923.172	3288.229	3288.229	3288.229	1627.67 3	126.006

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291	3813	WSDCN-PP-19-0542	Construction / Improvement of various roads in District Jamshoro (42.10 Kms) (SDG # 9)	Works & Services	Jamshoro	Approved 12.11.19	507.255	391.506	115.749	115.749	115.749	83.271	6.106
292	3818	WSDCN-PP-20-0151	Construction of road from Garhi Khuda Bux Bhutto Ratodero road to Bahman Plot along with Sim Drain (8.00 Kms) 24' wide 2" Asphalt concrete (Revised) (SDG # 9)	Works & Services	Larkano	Approved 04.12.19	527.760	106.131	421.629	421.629	421.629	208.706	208.704
293	3820	WSDCN-PP-19-0584	Construction / Reconditioning of various roads in District Larkano (14.10 Kms) (SDG #9)	Works & Services	Larkano	Approved 04.12.19	141.813	34.374	107.439	107.439	107.439	57.347	8.501
294	3827	WSDCN-PP-21-1492	Construction / Reconditioning of road from Miranpur Buriro to village Muhammad Hayat Brohi via Miskan Brohi, Sharbat Brohi, Gul Hassan Brohi, Ferozabad Bulledi (12.00 Kms)	Works & Services	Jacobabad	Approved 16.11.21	138.046	17.500	120.546	120.546	120.546	59.670	29.827
295	3830	WSDCN-PP-21-1495	Construction of road Paver / Tuff Tile at various streets of Jacobabad City Taluka Jacobabad	Works & Services	Jacobabad	Approved 13.05.22	120.000	14.850	105.150	105.150	105.150	104.100	104.041
296	3837	WSDCN-PP-21-1502	Construction of link road from Railway Phatak to G. Khairo Bypass via Seer with (Ring Band G. Khairo) Mile 0/0-3/1 (5.00 Kms)	Works & Services	Jacobabad	Approved 14.04.22	128.940	0.000	128.940	128.940	128.940	127.650	112.121
297	3841	WSDCN-PP-21-1506	Condruction of road Ahmedn Khan Bangwar link road via Gul Hassan Bangwar upto village Elsi Golo and Construction of road village Mir Ali Muhammad Khan Khoso upto Rasaldar and from Rasaldar road Kaji Laro upto Dothi and link to village Mir Raheem Bux Khoso (9.40 Kms)	Works & Services	Kashmore	Approved 13.01.22	118.557	15.000	103.557	103.557	103.557	51.261	15.000

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298	3843	WSDCN-PP-21-1508	Reconditioning of road from Chachar Pull upto Chowk Sardar Deen Muhammad Khan Kosh and Reconstruction of road along Adio Wah (14.00 Kms)	Works & Services	Kashmore	Approved 08.02.22	124.218	14.850	109.368	109.368	109.368	108.274	108.273
299	3851	WSDCN-PP-21-1516	Construction of link road from Mehboob Shah road Nalka More Point upto Faiz Wah Jaffarabad road viz Muhammad Ali Khoso, Hussain Bux Brohi, Shah Ali Brohi, Shah Ali Rind, Khairjan Khan Brohi and Khuda Bux Marhito alongwith Inspection Path of Ahmed Raj Wah (12.50 Kms)	Works & Services	Kashmore	Approved 13.01.22	150.063	37.224	112.839	112.839	112.839	55.856	27.920
300	3854	WSDCN-PP-21-1519	Construction / Reconditioning of road from Indus Highway Ali Gohar Brohi Petrol Pump to village Phero Arija, Mehmood Dero, Eidan Khan Brohi, Ghulam Ali Khauhawar, Khedkar, Noor Mohammad Korkani, Sache Dino Kalhoro, Mubarak Chandio, Lund, Kandero Mugheri, Sayed Sardar Shah, Tharo Khan Jagirani, Loung Mugheri approaches	Works & Services	Larkano	Approved 26.10.21	153.251	35.000	118.251	118.251	118.251	117.068	45.272
301	3855	WSDCN-PP-21-1520	Construction of road from @ village Muhammad Essa Hullio to village Karani mile 0/0-11/0 (17.70 Kms)	Works & Services	Larkano	Approved 26.10.21	179.828	42.500	137.328	137.328	137.328	67.977	55.753
302	3856	WSDCN-PP-21-1521	Construction of road from @ village Wadha to village Karani mile 0/0-10/0 (16.09 Kms)	Works & Services	Larkano	Approved 26.10.21	164.500	37.500	127.000	127.000	127.000	62.865	28.280
303	3857	WSDCN-PP-21-1523	Construction of road from New Bypass Larkana Miro Khan to Kamber, Mirokhan road (3.00 Kms)	Works & Services	Kamber	Approved 07.04.22	179.153	22.275	156.878	156.878	156.878	155.310	77.617

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304	3861	WSDCN-PP-21-1527	Reconditioning of various roads in Taluka Warah (19.95 Kms)	Works & Services	Kamber	Approved 26.10.21	216.783	50.000	166.783	166.783	166.783	165.116	81.227
305	3871	WSDCN-PP-21-1537	Consctruction / Reconditioning of New Metal road from village Pathan Goth to Hekal Patt via Alam Toba Jeewan Garh road Gul Bahar Mangi (17.00 Kms)	Works & Services	Ghotki	Approved 03.12.21	250.010	58.298	191.712	191.712	191.712	94.897	44.015
306	3872	WSDCN-PP-21-1538	Construction of road from Sardargarh Dahar Wah to Izzat Wari via Phullo Malik (10.00 Kms)	Works & Services	Ghotki	Approved 03.12.21	159.921	36.983	122.938	122.938	122.938	60.854	8.578
307	3873	WSDCN-PP-21-1539	Construction of road from Baghsar road to village Jan Muhammad Mahar (8.00 Kms)	Works & Services	Ghotki	Approved 13.01.22	122.776	15.167	107.609	107.609	107.609	53.266	0.000
308	3876	WSDCN-PP-21-1542	Construction of Khadheri Bridge Piling and Construction of road from Khadheri Bridge to Sangi Band alongwith connected roads of various areas (7.60 Kms)	Works & Services	Sukkur	Approved 03.12.21	175.042	42.500	132.542	132.542	132.542	131.216	56.652
309	3880	WSDCN-PP-21-1546	(A) New Construction of link road Baga Khan Shambani to village Gaji Bux Shambani (5.50 Kms) (B) New Construction of link road village Ghulam Sarwar Shambani to Safar Shambani, Ghulam Shambani and Ali Gohar Shambani via Channel RD-186 (4.00 Kms)	Works & Services	Sukkur	Approved 13.01.22	107.623	0.000	107.623	107.623	107.623	106.546	106.546

Sr#	ADP #	UID	Sector / Sub-sector /Name of Scheme	Department	Location of Scheme/ District	Status Date of Approval	Estimated Cost	Estimated Expenditure upto June' 22	Throwfwd as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.21
310	3890	WSDCN-PP-21-1556	Construction of Moro Mithani Road at point Manaheen to Village Gh.Hyder Kario via Seth Allah Warayo Behan via Muhammad Ismail Jesar via Koji Jesar via Golo Potho via Qadir Bux Lund via Dhani Bux Kario UC Manaheen and UC Daris Taluka Moro (14.50 Kms)	Works & Services	N. Feroze	Approved 13.01.22	164.255	37.500	126.755	126.755	126.755	62.744	31.409
311	3894	WSDCN-PP-21-1560	Construction of Road Ranjhan Khan Panhwar to Haji Saeed Khan Panhwar, Attal Bohio to Raham Ali Khoso Nim Wara Khoso, Naushehro Feroze road to Bagan Kalhoro (10.50 Kms)	Works & Services	N. Feroze	Approved 16.11.21	122.704	15.000	107.704	107.704	107.704	91.782	7.529
312	3895	WSDCN-PP-21-1561	(A) Construction of road from Haleem Bhangwar village Simnala road to connect Jheemal Minor via Tarighat More to connect Mir Qurban Ali Bhangwar road (4.50 Kms) (B) Reconditioning of road from Nawabshah-Daur road @ 7/5 mile to Katchi Chowdagi to Sain Dad Zardari via Trimore road (6.00 Kms)	Works & Services	S.B.A	Approved 12.11.21	176.952	40.550	136.402	136.402	136.402	67.519	29.612
313	3911	WSDCN-PP-21-1577	Construction / Reconditioning of Asphalt road Mirpurkhas District Mirpurkhas length 16.42 Kms	Works & Services	Mirpurkhas	Approved 13.01.22	199.488	24.936	174.552	174.552	174.552	86.403	24.763
314	3912	WSDCN-PP-21-1578	Construction of road from Siloor Mori to Adam Mori via Village Soomar Junejo, Taluka Jhudo (16.00 Kms)	Works & Services	Mirpurkhas	Approved 26.10.21	198.285	55.000	143.285	143.285	143.285	70.926	0.430

Sr#	ADP #	UID	Sector / Sub-sector /Name of Scheme	Department	Location of Scheme/ District	Status Date of Approval	Estimated Cost	Estimated Expenditure upto June' 22	Throwfwd as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.21
315	3919	WSDCN-PP-21-1585	Improvement of Road from Mirpurkhas Khipro road to Maghan More via Jhurbi (with Aphalt) mile 0/0-11/0 (17.671 Kms)	Works & Services	Mirpurkhas	Approved 13.01.22	283.844	72.012	211.832	211.832	211.832	209.714	97.441
316	3927	WSDCN-PP-21-1593	Construction of road from Dhalo jo Tar to Jetrar road (7.00 Kms)	Works & Services	Umerkot	Approved 10.01.22	154.062	19.250	134.812	134.812	134.812	57.203	57.203
317	3932	WSDCN-PP-21-1598	Construction of Road Talo Jaam to Pabuhar via Balhiari, Jetria, Edri, Malkar (11.00 Kms)	Works & Services	Tharparkar	Approved 26.10.21	216.670	54.167	162.503	162.503	162.503	80.439	36.021
318	3934	WSDCN-PP-21-1600	Construction of Road from Lakhmiar to Nikno Bheel via Sange Jo Tar, Nau Tar, Chando Kolhi (10.00 Kms)	Works & Services	Tharparkar	Approved 26.10.21	173.034	43.283	129.751	129.751	129.751	128.454	64.226
319	3935	WSDCN-PP-21-1601	Construction of road from Ramlani to Allah Rakhe jo Par Waya Menhlani, Chaudio & Gaje Jo Par (11.00 Kms)	Works & Services	Tharparkar	Approved 26.10.21	175.000	43.750	131.250	131.250	131.250	64.969	30.629
320	3943	WSDCN-PP-21-1609	Construction of road from Chibhryal to Gangan 4.00 KM and Construction of road from Veenjhniyari to Batangari 5.00 Kms	Works & Services	Tharparkar	Approved 26.10.21	148.330	37.125	111.205	111.205	111.205	55.046	0.000
321	3944	WSDCN-PP-21-1610	Construction of road from Meenhoon Lanjo to Mohantar 4.00 Kms and Momin Mangrio to Megh Khawria (5.00 Kms)	Works & Services	Tharparkar	Approved 26.10.21	147.490	36.000	111.490	111.490	111.490	55.188	29.209
322	3956	WSDCN-PP-21-1622	Construction & Reconditioning of different link roads of Taluka Saeedabad (7 Units)	Works & Services	Matiari	Approved 13.01.22	119.387	13.875	105.512	105.512	105.512	104.456	54.931
323	3957	WSDCN-PP-21-1623	Construction & Reconditioning of different link roads of Taluka Hala (4 Units)	Works & Services	Matiari	Approved 13.01.22	115.003	13.750	101.253	101.253	101.253	50.120	45.752

Sr#	ADP #	UID	Sector / Sub-sector /Name of Scheme	Department	Location of Scheme/ District	Status Date of Approval	Estimated Cost	Estimated Expenditure upto June' 22	Throwfwd as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.21
324	3958	WSDCN-PP-21-1624	Construction & Reconstruction of different link roads of Taluka Matiari (3 Units)	Works & Services	Matiari	Approved 13.01.22	161.041	19.825	141.216	141.216	141.216	69.902	53.973
325	3968	WSDCN-PP-21-1634	Construction / Reconditioning of road from Kario Ghanwar road to village Haji Bachal Leghari alongwith Jarki Shakh mile 0/0-7/4 (12.00 Kms)	Works & Services	T.M. Khan	Approved 13.01.22	123.390	15.450	107.940	107.940	107.940	53.430	21.881
326	3969	WSDCN-PP-21-1635	Construction of road from Tando Muhammad Khan Badin road @ mile 42/2 to village Suwali Dangno along Dokia Wah mile 0/0-6/2 (10.00 Kms)	Works & Services	T.M. Khan	Approved 13.01.22	124.882	15.625	109.257	109.257	109.257	54.082	0.000
327	3980	WSDCN-PP-21-1646	Construction / Rehabilitation of various Roads of UC-19, UC-20 & UC 22, Taluka Mirpur Sakro (12.80 Kms)	Works & Services	Thatta	Approved 16.11.21	135.000	33.750	101.250	101.250	101.250	50.119	17.521
328	3981	WSDCN-PP-21-1647	Construction / Rehabilitation of various roads of UC-26 & UC-27, Taluka Mirpur Sakro (10.80 Kms)	Works & Services	Thatta	Approved 16.11.21	114.391	14.232	100.159	100.159	100.159	85.071	85.002
329	3983	WSDCN-PP-21-1649	Construction of various Metaled Roads in Taluka Sehwan & Manjhand District Jamshoro	Works & Services	Jamshoro	Approved 23.11.21	172.292	43.750	128.542	128.542	128.542	63.628	22.303
330	3995	WSDCN-PP-22-1677	Re-Construction / Re-Build Mehran Highway from 89 Landhi Karachi to Port Qasim Road Karachi (12.00 Kms)	Works & Services	Karachi	Approved 31.12.20	941.978	490.000	451.978	451.978	451.978	223.729	2.118
331	4002	WSDCN-PP-22-1684	Construction of road from Dhandari road to village Usman Lohar, village Malook Lakho, village Usman Otho, village Hashim Gujrio, village Wali Muhammad Jatt, village Qadir Palani, Dargah Ghulam Ali Shah and village Khair Muhammad Lakho (13.00 Kms)	Works & Services	Thatta	Approved 13.05.22	313.797	37.449	276.348	276.348	276.348	136.792	45.389

Sr#	ADP #	UID	Sector / Sub-sector /Name of Scheme	Department	Location of Scheme/ District	Status Date of Approval	Estimated Cost	Estimated Expenditure upto June' 22	Throwfwd as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.22	Expd. as on 31.12.21
332	4153	WSDBD-PP-12-0062	Construction of (14+14)=28 Nos.Suit at Sindh House Islamabad (Right Wing Block-I & Left Wing Block-II) (SDG # 9)	Works & Services	Islamabad	Approved 03.05.13	325.338	24.000	301.338	301.338	301.338	149.059	138.950
			Total :-				190737.86	92373.31	98364.54	98331.69	97856.70	50973.84	20851.30

ANNEXURE – III

MINUTES OF MEETINGS

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO IRRIGATION DEPARTMENT, HELD ON TUESDAY, 24TH JANUARY, 2023.

(List of Participants Attached)

A meeting on the above subject was held under the Chairmanship of Special Secretary, Planning & Development Department (P&DD), to review the development portfolio of the Irrigation department for F.Y. 2022-23, on Tuesday, 24th January, 2023, with the participants as mentioned in the list attached.

2. The Chair welcomed all participants, highlighted the objectives for convening the subject meeting, and underscored the need for increasing the pace of execution of development works by the Administrative Department (A.D) and Executing Agency (E.A) through effective and efficient utilization of funds. The Chair emphasized the need for a clear road map and proactive execution of the ADP Schemes of the Irrigation Department so that an integrated development approach can be taken forward in the public interest. The following tables and topics came under discussion;

a. The Table below reflects the overall Release & Expenditure of the Irrigation Department:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. on Releases
On-Going	<u>155</u>	101,148.051	52,292.951	20,317.061	13,940.547	11,197.621	8,803.982	78.624%
New	<u>43</u>	59,379.812	59,379.812	2,207.939	1,103.970	0.000	0.000	0.000%
Total	<u>198</u>	160,527.863	111,672.763	22,525.000	15,044.517	11,197.621	8,803.982	78.624%
Un Freezed Schemes	<u>117</u>	84,456.578	49,073.087	19,159.846	13,081.240	10,667.749	8,549.634	80.145%
Frozen Schemes	<u>38</u>	16,691.473	3,219.864	1,157.215	859.307	529.872	254.348	48.002%
LTBC Schemes	<u>49</u>	11,395.001	3,762.713	3,733.564	3,658.564	3,057.284	1,698.372	55.552%

Schemes	Releases as on 20.01.2023 (Rs. in million)	Expenditure as on 20.01.2023 (Rs. in million)	Percentage of Expenditure
On-Going	11,197.621	8,803.982	78.624%
New	0.000	0.000	0.000%
Total	11,197.621	8,803.982	78.624%

b. The Table below reflects an update on the release strategy status of Irrigation Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>37</u>	1,764.623	1,764.623	1,692.936	637.596
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>12</u>	1,968.941	1,893.941	1,364.348	1,060.776
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>106</u>	16,583.497	10,281.983	8,140.338	7,105.610
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>43</u>	2,207.939	1,103.970	0.000	0.000
Total	<u>198</u>	22,525.000	15,044.517	11,197.621	8,803.982

c. The overall summary of major aspects is as under;

- i. Irrigation Department has not incurred expenditure against 39 schemes for which funds have already been released.
- ii. Under the development portfolio of the Irrigation department, there have been 30 schemes with zero releases, 36 schemes started before July-2015, 15 schemes are under revision & 49 schemes are under the status of likely to be completed (LTBC). Furthermore, the Forum observed that the pace of work/utilization of funds by A.D has increased as compared to the previous year.
- iii. There are 19 schemes with Unsatisfactory Monitoring Reports and compliance response from A.D is pending for 18 unsatisfactory reports.

New schemes

3. The Forum was informed that there are 43 new schemes of the Irrigation Department, out of which, PC-Is of 36 schemes are submitted and PC-Is of 07 schemes are awaited. A.D. informed that out of 36 schemes for which PC-I has been submitted, 25 schemes are approved and 11 schemes are under approval process and modified PC-I are awaited. A.D further informed that out of 25 approved schemes, Admin. Approval (A.A) of 04 schemes have been issued and release orders are also issued by Finance and the works are in the tendering process. Overall utilization of new schemes will pace up during the 3rd Quarter of C.F.Y.
4. The Chair directed A.D to prepare PC-Is of the remaining 07 schemes, upload PC-Is on the PCFMS system & also submit manual/hard copy to P&DD, at the earliest.

LTBC Schemes

5. A.D confirmed that out of 49 LTBC schemes, 09 schemes are affected by rains and floods, however remaining 40 LTBC schemes will be completed within C.F.Y.
6. The concerned P&DD Section highlighted that A.D has to complete 73 schemes from the main sector of Irrigation in the post-flood scenario; however; the same has to be re-confirmed by A.D.
7. It was advised that A.D should provide a final list of LTBC to P&D Department at the earliest.
8. A.D informed the chair that there are 38 schemes under frozen status due to rains & floods, out of which work on two schemes will be resumed at the earliest as water has been drained out. However, most of the frozen schemes will require revision due to damages from rain/flood water.

On-going Schemes

9. The Chair observed that there are 39 schemes in which funds are released but A.D has not incurred any expenditure. A.D informed the forum that the execution of these schemes is possible during the water closure period. The maximum utilization will be done during closure time and the overall pace of work/utilization of funds of such ongoing schemes as well as new schemes will expedite. Further, in 04 drainage schemes, there is a land issue for which meetings are being conducted with relevant quarters to resolve the issue at the earliest.
10. The forum observed that there are 36 ongoing schemes that were approved before July 2015. A.D informed that most of the old schemes have a token allocation of funds and face various issues which are being resolved such as ADP scheme # 1345 is not under revision but there is a land issue with the scheme. Similarly, ADP scheme # 1348 was under NAB enquiry due to which execution was not done and funds were not utilized.
11. D.G. (MEC) highlighted that A.D. has not submitted a compliance response of eighteen (18) unsatisfactory monitoring reports due to which their funds are not released by FD. A.D highlighted that there are various schemes that are already closed and are not in the ADP book, and no funds are available to arrange compliance on such schemes. The Forum advised that for such schemes A.D must do an exercise and arrange scheme-wise costing required to make compliance/rectification on those schemes, on the basis of this exercise a separate meeting may be arranged to resolve the matter or in 2nd review meeting the matter may be finalized. For remaining unsatisfactory schemes, A.D must submit compliance responses to MEC, and P&DD, at the earliest.

PC-IV for completed schemes

12. It was highlighted that the Water & Drainage Section of the Irrigation department has not submitted details of completed schemes in the last five years, a list of PC-IVs received to date, and a list of pending PC-IVs. The Section shared the list during the meeting.
13. Further, the Chief of Section informed that A.D is not submitting PC-IV of the completed schemes, which is causing unnecessary pendency in the completion process. It was highlighted that 390 schemes were completed in the last five years and PC-IV-s of only 120 schemes were submitted by A.D.
14. The forum advised that Irrigation Department must submit PC-IVs of all completed schemes to P&DD, at the earliest.

Lining of Main Canals

- a. The Table below reflects the overall Release & Expenditure of ADP Schemes pertaining to Lining of Main Canals of Irrigation department:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. on Releases
On-Going	<u>29</u>	28,557.753	19,203.796	5,442.000	3,227.395	2,161.772	1,581.618	73.163%
New	<u>18</u>	11,514.711	11,514.711	4,558.000	2,279.000	58.410	0.000	0.000%
Total	<u>47</u>	40,072.464	30,718.507	10,000.000	5,506.395	2,220.182	1,581.618	71.238%
Un Freezed Schemes	<u>28</u>	18,568.014	16,270.225	4,642.000	2,427.395	1,567.772	987.618	62.995%
Frozen Schemes	<u>01</u>	9,989.739	2,933.571	800.000	800.000	594.000	594.000	100.000%
LTBC Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	Percentage of Expenditure
On-Going	2,412.774	2,005.095	83.103%
New	58.410	0.000	0.000%
Total	2471.184	2005.095	81.139%

- b. The Table below reflects an update on the release strategy status of ADP Schemes pertaining to Lining of Main Canals:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>29</u>	5,442.000	3,227.395	2,161.772	1,581.618
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>18</u>	4,558.000	2,279.000	58.410	0.000
Total	<u>47</u>	10,000.000	5,506.395	2,220.182	1,581.618

- c. The overall summary of major aspects is as under;
- There are 11 schemes of the lining of main canals for which funds have been released but no expenditure has been incurred.
 - No scheme of a lining of main canals is with the status of likely to be completed (LTBC).
 - Five schemes of the lining of the main canal are with unsatisfactory monitoring status.

New schemes

- The Forum was informed that there are 18 new schemes of the lining of main canals, out of which 17 schemes are approved and advise of 14 schemes, are received by A.D. Overall utilization of new schemes will increase within 3rd Quarter of C.F.Y.

On-going schemes

- The forum observed that there are five (05) unsatisfactory monitoring reports pertaining to schemes of the lining of main canals. A.D was advised to submit compliance to MEC, and P&DD at the earliest.
- To consider the provision of Weep-Holes in the concrete of Irrigation Canals
- To keep the sustainability of the lining schemes, Irrigation Department would consider the provision of Weep-Holes in the concrete of irrigation canals to control uplift pressure and hydraulic gradient depending upon the groundwater levels.

Matching Allocation (Irrigation Component)

- The Table below reflects overall Release & Expenditure of ADP Schemes pertaining to Matching Allocation (Irrigation Component):

		(Rs. in million)						
Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. on Releases
On-Going	05	16,864.210	8,388.010	435.000	383.500	82.170	0.000	0.000%
New	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%
Total	05	16,864.210	8,388.010	435.000	383.500	82.170	0.000	0.000%
Un Freezed Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%
Frozen Schemes	02	6,308.450	832.250	382.000	357.000	82.170	0.000	0.000%
LTBC Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	Percentage of Expenditure
On-Going	82.170	0.000	0.000%
New	0.000	0.000	0.000%
Total	82.170	0.000	0.000%

- b. The Table below reflects an update on the release strategy status of ADP Schemes pertaining to Matching Allocation (Irrigation Component):

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	05	435.000	383.500	82.170	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	00	0.000	0.000	0.000	0.000
Total	05	435.000	383.500	82.170	0.000

- c. The overall summary of major aspects is as under;
- There has been only 01 scheme of Matching Allocation (Irrigation Component) for which funds have been released but no expenditure has been incurred.
 - There have been 04 schemes with zero release, 03 schemes were initiated before July-2015, and 02 schemes are under revision.

On-going schemes

- A.D informed the forum that PC-I of ADP scheme # 2458 was sent for approval to the Federal Government almost two years before but approval is not received yet. ADP scheme # 2459 is under investigation with NAB. In ADP scheme # 2460, there is no issue, execution through federal government share is being done, and whenever DC, Dadu will require funds, the same will be released. ADP scheme # 2461 is under revision and recently summary is moved for the amalgamation of Guddu and Sukkur. For ADP scheme # 2462, the water component is complete, however, Agriculture Department is working on the scheme and preparing PC-I of the scheme for the agriculture component.

Thar Coal Infrastructure Development (Irrigation Component)

- a. The Table below reflects overall Release & Expenditure of ADP Schemes pertaining to Thar Coal Infrastructure Development (Irrigation Component):

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. on Releases
On-Going	<u>03</u>	5,534.596	1,773.097	118.000	117.404	115.640	113.740	98.357%
New	<u>01</u>	700.000	700.000	9.000	4.500	0.000	0.000	0.000%
Total	<u>04</u>	6,234.596	2,473.097	127.000	121.904	115.640	113.740	98.357%
Un Freezed Schemes	<u>02</u>	2,284.446	116.808	116.808	116.808	115.640	113.740	98.357%
Frozen Schemes	<u>01</u>	3,250.150	1,656.289	1.192	0.596	0.000	0.000	0.000%
LTBC Schemes	<u>02</u>	2,284.446	116.808	116.808	116.808	115.640	113.740	98.357%

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	Percentage of Expenditure
On-Going	115.640	114.704	99.190%
New	0.000	0.000	0.000%
Total	115.640	114.704	99.190%

- b. The Table below reflects an update on the release strategy status of ADP Schemes pertaining to Thar Coal Infrastructure Development (Irrigation Component):

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>02</u>	116.808	116.808	115.640	113.740
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>01</u>	1.192	0.596	0.000	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>01</u>	9.000	4.500	0.000	0.000
Total	<u>04</u>	127.000	121.904	115.640	113.740

- c. The overall summary of major aspects is as under;
- i. There is 01 scheme of Thar Coal Infrastructure Development (Irrigation Component) with zero release, 01 scheme was started before July-2015, 01 scheme is under revision, 02 schemes are with the status of likely to be completed (LTBC) status and 01 scheme is with unsatisfactory monitoring report.

On-going schemes

- 2. A.D informed that there are 02 LTBC schemes i.e. ADP scheme # 3277 & 3279 and will be completed within C.F.Y.
- 3. The forum observed that ADP scheme # 3277 namely “Boring & Installation of 150 Nos Tube wells on Solar Energy for Assured Supply of 100 cusecs for Thar Coal from LBOD Spinal Drain RD-362 (Revised on 08.11.16)” has an unsatisfactory report by MEC since the year 2020 with observations of the advance payment and change of scope. The Forum advised A.D to resolve/rectify issues and submit compliance to MEC at the earliest.
- 4. The forum highlighted that Irrigation Department has been persistent in the submission of MPRs of all ongoing schemes. The Chair admired A.D for being consistent in MPR submission.

RECOMMENDATIONS

- i. A.D should submit PC-IV of all completed schemes & remaining PC-Is of new / revised ADP schemes to P&DD, at the earliest.
- ii. A.D. must provide an updated/confirmed list of LTBC schemes including the expected date and month of completion to the P&D Department, at the earliest.
- iii. A.D. should submit compliance responses of remaining unsatisfactory schemes to MEC, P&DD, at the earliest.

**SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23
PERTAINING TO SOCIAL WELFARE DEPARTMENT (SWD) HELD ON 24TH
JANUARY, 2023.**

a. The Table below reflects overall Release & Expenditure of Social Welfare Department:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. on Releases
On-Going	<u>14</u>	1,171.427	804.827	275.625	145.658	61.746	26.902	43.569%
New	<u>25</u>	2,098.511	2,098.511	524.775	262.388	0.000	0.000	0.000%
Total	<u>39</u>	3,269.938	2,903.338	800.400	408.045	61.746	26.902	43.569%
Un Freezed Schemes	<u>03</u>	429.149	226.893	107.848	61.769	17.919	3.343	18.657%
Frozen Schemes	<u>04</u>	202.386	55.861	27.692	13.846	0.000	0.000	0.000%
LTBC Schemes	<u>01</u>	73.928	15.690	15.690	15.690	4.951	0.000	0.000%

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	Percentage of Expenditure
On-Going	61.746	26.902	43.569%
New	0.000	0.000	0.000%
Total	61.746	26.902	43.569%

b. The Table below reflects an update on the release strategy status of Social Welfare Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>01</u>	15.690	15.690	4.951	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>13</u>	259.935	129.968	56.796	26.902
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>25</u>	524.775	262.388	0.000	0.000
Total	<u>39</u>	800.400	408.045	61.746	26.902

- c. The overall summary of major aspects is as under;
 - i. There are 14 ongoing schemes & 25 new schemes of the Social Welfare Department, and there are 06 schemes for which funds have been released but expenditure is not incurred by A.D / E.A.
 - ii. There are 04 schemes with zero release, 01 scheme was started before July-2015, 01 scheme with likely to be completed (LTBC) status, and 04 schemes are under revision.

On-going Schemes

2. For ADP scheme # 3120 “Establishment & Strengthening of Darul Atfal & Rehabilitation of Street Children through Civil Society Organization, Korangi #5, Karachi (Revised on 23.02.18) (C:173.916+R:91.104) (SDG # 1)”, Secretary, (SWD) informed that this scheme is being continued since the year 2010 and should be closed as soon as possible. In this regard, A.D will send a request to P&DD in order to close the scheme within C.F.Y.
3. The Forum observed that ADP scheme # 3125 is LTBC and funds have also been released by FD, however, the same has not been utilized by A.D. Secretary, (SWD) informed the forum that, as per the meeting held between A.D & E.A 15% escalation / additional amount of funds will be required to close the scheme, the structure is not up to the mark as per Rehabilitation Centre, further, there is no change of scope for this scheme. A.D confirmed to close the scheme within C.F.Y. and the request for funds will be forwarded to P&DD.
4. The forum observed that four ongoing schemes bearing ADP # 3121, 3122, 3123 & 3124 are under revision and possess frozen status. Secretary (SWD) informed that in ADP scheme # 3121, 15% escalation / additional funds are required to complete the scheme. E.A has requested the A.D for allocation of additional funds, the same will be forwarded to P&DD.
5. In case of ADP scheme # 3127, Secretary (SWD) informed that funds have been utilized by E.A though A.D has not passed on the funds to E.A. Finance Department (F.D) informed that as a matter of practice and decision in last year’s meetings, it was decided to allow release / online against ongoing schemes (civil component) directly into the DDO account. A.D highlighted that in some cases releases are allowed directly to DDO and in other cases, F.D requires A.D consent to allow releases / online to DDO account. The forum advised F.D. to check and follow uniform-approved policy in all cases.

New Schemes:

6. The Forum was informed that there are 25 new schemes of the Social Welfare Department, out of which, 21 schemes from ADP scheme # 3134 to 3154 are of the same nomenclature i.e. “Establishment of Rehabilitation Center for Senior Citizens” in various districts. In most of these schemes, there are land issues i.e. land has not been identified/provided or there is a land dispute while in a few cases, the land is provided and PC-Is are in process. A.D informed that concerned DCs cannot provide land thus cost must be added to PC-Is, further, there is no need of Rehabilitation centers in each district, however, the court has ordered the establishment of such centers in each district.
7. The forum advised A.D to review such schemes in the light of the court decision and make a decision at A.D level for the finalization of PC-Is or to drop a few of such schemes. Further, Secretary (SWD) suggested defining some separate standards for buildings as per requirements of Rehabilitation Centers for senior citizens, etc. to maximize the utilization of such specialized services.

8. A.D informed that for ADP schemes # 3156, 3157 & 3158 no land is identified and for ADP scheme # 3155 land is identified and PC-I is in process.
9. Secretary, SWD highlighted that the standards are not being followed for rehabilitation centers or orphanages in bigger cities i.e. Karachi, Hyderabad, and Sukkur. Furthermore, funds are not being properly utilized as benefits are not reaching to the targeted public i.e. children / old age. She also suggested that focus should be diverted to the completion of ongoing schemes at the earliest and for new schemes, a detailed review must be conducted by A,D itself to check if such new schemes are either required or not. A.D should come up with well-designed programmes/schemes to seek maximum benefits from such a sensitive portfolio of the Social Welfare Department so that benefits can be directly transferred to the public.
10. A.D requested MEC to conduct a visit of ADP scheme # 3124 Karachi scheme and ADP scheme # 3126 Tharparkar scheme of the Social Welfare Department. D.G (MEC) agreed that MEC will conduct field monitoring visits of both schemes and share the report with AD.

Submission of PC-IVs of completed schemes

11. The forum observed that there is 01 completed scheme for which PC-IV is pending. The Chair advised that A.D must submit PC-IV of the completed scheme to P&DD, at the earliest. A.D agreed to submit the required PC-IV.

RECOMMENDATIONS

- i. MEC should conduct field monitoring visits of ADP schemes # 3124 & 3126 of the Social Welfare Department.
- ii. A.D must send intra-sectoral re-appropriation requests where funds are required to complete schemes within C.F.Y.
- iii. A.D must submit PC-IV of a completed scheme to P&DD, at the earliest.
- iv. Secretary (SWD), informed that they would conduct internal review of new schemes of CFY 22-23.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO LOCAL GOVERNMENT & HTP (LG&HTP) DEPARTMENT HELD ON WEDNESDAY, 25TH JANUARY, 2023.

(List of Participants Attached)

A meeting on the above subject was held under the chairmanship of the Secretary, P&D Board Sindh, to conduct the Mid-Year Review of ADP Schemes 2022-23, on Wednesday, 25th January, 2023, with the participants from different departments as mentioned in the list of participants.

2. The Chair welcomed all the participants, highlighted the objectives for convening the subject meeting, and emphasized the need for improving the pace of executing development work by the Administrative Department (A.D) & Executing Agency (E.A) through effective and efficient utilization of funds. The Chair also mentioned that the focus should be on collaborative work among different departments i.e. P&DD, A.D / E.A and F.D in order to overcome procedural delays and facilitate the execution of schemes on a fast track and ensure timely delivery of public projects for benefit of the society. The following tables and topics came under discussion;

a. The Table below reflects the overall Release & Expenditure of LG&HTP Department:

(Rs. in million)								
Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. on Releases
On-Going	<u>438</u>	159,684.845	97,656.699	47,179.885	42,231.435	29,493.643	14,271.447	48.388%
New	<u>330</u>	59,569.668	59,569.668	14,899.918	7,449.959	40.219	0.000	0.000%
Total	<u>768</u>	219,254.513	157,226.367	62,079.803	49,681.394	29,533.862	14,271.447	48.322%
Un Freezed Schemes	<u>359</u>	142,578.813	90,300.202	42,652.002	38,823.928	27,936.235	14,020.150	50.186%
Frozen Schemes	<u>26</u>	5,070.766	1,178.146	388.555	199.066	98.182	0.000	0.000%
LTBC Schemes	<u>348</u>	63,616.374	37,151.515	37,151.507	36,929.137	27,102.754	13,213.433	48.753%

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	Percentage of Expenditure
On-Going	30,190.364	17,011.548	56.348%
New	40.219	40.219	100.000%
Total	30230.583	17051.767	56.406%

b. The Table below reflects an update on the release strategy status of LG&HTP Department:

(Rs. in million)					
Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>247</u>	14,989.098	14,989.098	13,849.106	7,538.328
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>101</u>	22,162.409	21,940.039	13,253.648	5,675.105
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>90</u>	10,028.378	5,302.298	2,390.889	1,058.014
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>330</u>	14,899.918	7,449.959	40.219	0.00
Total	<u>768</u>	62,079.803	49,681.394	29,533.862	14,271.447

c. The overall summary of major aspects of the discussion is as under;

- The LG&HTP Department has not incurred expenditure against 115 schemes for which funds have been released.
- There are 62 schemes with zero releases, 38 schemes were started before July-2015, 26 schemes are under revision and 348 schemes have likely to be completed (LTBC) status.
- There are 63 Unsatisfactory Monitoring Reports, and compliance response from A.D on 58 reports is pending.

New Schemes

3. The Chair enquired about the status of 330 new schemes upon which A.D informed that 159 new schemes are approved and 171 are under approval process. Concurrences of 40 schemes are received from P&DD, the remaining will be forwarded to P&DD for concurrence at the earliest, and 70 schemes are in the final position. AD informed that most of the new schemes in ADP 22-23 are at the DDWP level. A.D confirmed to expedite the approval process and start execution at the earliest.

Likely to be completed (LTBC) schemes

4. The forum observed that there are 348 LTBC schemes in the department. A.D informed that the number of LTBC schemes is reduced to 318 schemes.
5. The Chair enquired about the reason for the reduction on LTBC schemes, A.D informed that due to litigation of schemes/court stay order, such schemes cannot be executed/closed. The Chair suggested that if such schemes cannot be completed then funds may be re-appropriated to other schemes to close those schemes.

6. The Chair observed that there are 75 LTBC schemes where funds are released but expenditure is not incurred. The Chair advised A.D to expedite execution and complete these schemes within C.F.Y.
7. The forum advised A.D to submit a revised/confirmed list of LTBC schemes of C.F.Y to P&DD, at the earliest.

Frozen Schemes:

8. The forum observed that there are 26 frozen schemes. A.D confirmed that schemes were frozen as they require revision out of which only 07 schemes are remaining and the rest of the 19 schemes are cleared. The Chair advised P&DD and A.D to reconcile and update the status as per the latest position, at the earliest.

MEC Unsatisfactory Monitoring Reports:

9. The forum highlighted that there are 63 unsatisfactory monitoring reports of MEC, out of which A.D. has submitted compliance responses of only 05 reports & compliance responses of 58 reports are still awaited.
10. The Chair advised A.D. to submit compliance of unsatisfactory reports to MEC, at the earliest.

Submission of Monthly Progress Report

11. In the forum it was discussed that A.D has not submitted the MPR for the months of October & November 2022 & has submitted only for the month of December, 2022.
12. Assistant Chief, T&C Section P&DD pointed out that A.D is not submitting Monthly Progress Reports to the P&DD section.
13. D.G (MEC) directed A.D to provide scheme-wise MPR on PC-III(B) Proforma along with recent pictures, for which letters along with proforma have been issued to all A.Ds.
14. The Chair advised A.D to submit a Monthly Progress Report of each and every scheme to P&DD & MEC on monthly basis, on proper format along with pictures.

Mega Schemes for Karachi City

a. The Table below reflects overall Release & Expenditure of Mega Schemes for Karachi City:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. on Releases
On-Going	<u>18</u>	12,270.945	7,720.796	7,720.000	7,695.398	4,413.700	2,232.206	50.574%
New	<u>06</u>	3,100.000	3,100.000	3,100.000	1,550.000	0.000	0.000	0.000%
Total	<u>24</u>	15,370.945	10,820.796	10,820.000	9,245.398	4,413.700	2,232.206	50.574%
Un Freezed Schemes	<u>17</u>	12,012.801	7,670.796	7,670.796	7,670.796	4,401.522	2,232.206	50.714%
Frozen Schemes	<u>01</u>	258.144	50.000	49.204	24.602	12.178	0.000	0.000%
LTBC Schemes	<u>16</u>	9,619.852	6,315.565	6,315.565	6,315.565	3,730.682	1,564.192	41.928%

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	Percentage of Expenditure
On-Going	4,599.078	3,136.792	68.205%
New	0.000	0.000	0.000%
Total	4599.078	3136.792	68.205%

b. The Table below reflects an update on the release strategy status of Mega Schemes for Karachi City:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>03</u>	140.950	140.950	139.540	62.169
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>13</u>	6,174.615	6,174.615	3,591.142	1,502.023
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>02</u>	1,404.435	1,379.833	683.018	668.014
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>06</u>	3,100.000	1,550.000	0.000	0.000
Total	<u>24</u>	10,820.000	9,245.398	4,413.700	2,232.206

c. The overall summary of major aspects of the discussion is as under;

- i. There are 09 schemes under the portfolio of the Karachi Mega Project for which funds have been released but expenditures have not been incurred.

- ii. There are 16 schemes with likely to be completed (LTBC) status and 01 scheme requires revision.
- iii. There is 01 unsatisfactory monitoring report, for which a compliance response from A.D is still awaited.

New Schemes

- 2. The Chair enquired about the status of 06 new schemes, A.D informed that 04 PC-Is are ready and same will be submitted to P&DD by today i.e. 25th January, 2023, remaining 02 PC-Is are under process and will be submitted to P&DD at earliest.
- 3. For the frozen scheme i.e. ADP # 2476, A.D informed that this scheme is under revision and revised PC-I will be submitted at the earliest.

LTBC Schemes

- 4. The Chair enquired about 16 LTBC schemes, A.D confirmed that all 16 LTBC schemes will be completed within C.F.Y.

MEC Unsatisfactory Monitoring Report:

- 5. The forum highlighted that there is only 01 unsatisfactory monitoring report of MEC, A.D confirmed that compliance/rectification had been carried out, a compliance report will be submitted to MEC, at the earliest.

RECOMMENDATIONS:

- i. A.D should provide an updated/confirmed list of LTBC schemes of C.F.Y to P&DD, at the earliest.
- ii. A.D may consider re-appropriation of funds of such LTBC schemes which cannot be executed due to court orders or other issues and assign those funds to other schemes which can be closed within C.F.Y and achieve its LTBC target.
- iii. A.D. should submit a Monthly Progress Report (MPR) of each & every scheme to P&DD & MEC on regular basis as per the prescribed format along with pictures.
- iv. A.D. should submit compliance responses of unsatisfactory monitoring schemes to MEC, at the earliest.
- v. A.D should submit the remaining PC-Is of new / under revision ADP schemes to P&DD, at the earliest.
- vi. A.D should submit PC-IV of remaining completed schemes to P&DD, at the earliest.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT HELD ON WEDNESDAY, 25TH JANUARY, 2023.

a. The Table below reflects overall Release & Expenditure of Environment, CC & CD:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. on Releases
On-Going	<u>08</u>	1,554.135	1,357.921	538.303	348.803	62.416	0.000	0.000%
New	<u>12</u>	2,116.612	2,116.612	661.697	330.849	0.000	0.000	0.000%
Total	<u>20</u>	3,670.747	3,474.533	1,200.000	679.652	62.416	0.000	0.000%
Un Freezed Schemes	<u>08</u>	1,554.135	1,357.921	538.303	348.803	62.416	0.000	0.000%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%
LTBC Schemes	<u>04</u>	298.592	159.303	159.303	159.303	0.000	0.000	0.000%

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	Percentage of Expenditure
On-Going	62.416	32.175	51.549%
New	0.000	0.000	0.000%
Total	62.416	32.175	51.549%

b. The Table below reflects an update on the release strategy status of Environment, CC & CD:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>04</u>	159.303	159.303	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>04</u>	379.000	189.500	62.416	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>12</u>	661.697	330.849	0.000	0.000
Total	<u>20</u>	1,200.000	679.652	62.416	0.000

- c. The summary of major aspects of the discussion is as under:
 - i. The Environment, CC & CD Department has not incurred expenditure against three (03) schemes for which funds have been released.
 - ii. It was observed that Environment, CC & CD has four (04) ongoing schemes with zero releases, three (03) schemes approved before July, 2015 and four (04) schemes have likely to be completed (LTBC) status.
 - iii. There are two (02) Unsatisfactory Monitoring Reports & compliance response from A.D on two (02) reports is pending.

New Schemes

2. The Chair enquired about the status of 12 new schemes, and it was informed that there are 03 PDWP level schemes, out of which 01 scheme is dropped, for 01 scheme advise is in process, and for the remaining 01 scheme of PWDP level PC-I is awaited from A.D. 09 new schemes are of DDWP level, out of which 04 schemes are approved and modified PC-Is are awaited, 05 schemes are unapproved.
3. The Chair advised A.D to submit the remaining new PC-Is of unapproved schemes and modified PC-Is of approved schemes to proceed further for issuance of concurrence etc., at the earliest.

Ongoing Schemes

4. The forum observed that there are 08 ongoing schemes of A.D but so far utilization is only against 01 scheme.
5. There are four LTBC schemes but funds are not released for LTBC due to the non-submission of DROs by A.D. Further, it was observed that 03 LTBC schemes are very old and were approved in the year 2012 & 2013. It was also noted that LTBC schemes are of revenue component only.
6. The forum observed that there are 03 ADP schemes # 919, 920 & 926 where funds are released but not utilized yet by A.D. A.D informed that for execution in ADP scheme # 926, permission from Ministry of Defense (MoD) is required, for which A.D has already sent a letter but response from MoD is still awaited. For ADP schemes # 919 & 920, administrative approval is awaited.
7. The Chair advised A.D to focus on LTBC schemes and submit remaining DROs to F.D, resolve all issues within one week time, and close/complete all LTBC schemes within C.F.Y.
8. The chair advised A.D to submit the status report for issuance of the remaining A.As i.e. for ADP schemes # 918, 919 & 920, submission of remaining modified PC-Is, submission of new PC-Is & approval of remaining new schemes at both DDWP & PDWP level and DROs submission of 04 schemes to F.D, after one week to P&DD.

MEC Unsatisfactory Monitoring Reports:

9. The forum observed that there are 02 unsatisfactory monitoring reports of MEC on ADP scheme # 915 & 916, A.D. has not submitted compliance responses for both reports. A.D informed that ADP scheme # 915 is under enquiry at NAB/anti-corruption.

10. The Chair advised A.D. to submit compliance of unsatisfactory reports to MEC, at the earliest.

Monthly Progress Monitoring Report (MPR)

11. The forum observed that A.D is not submitting MPRs on time and on the prescribed format.

12. The Chair advised A.D to submit a Monthly Progress Report of each and every scheme regularly to P&DD & MEC on monthly basis, on proper format along with pictures.

RECOMMENDATIONS

- i. A.D should submit the status on the issuance of the remaining A.As i.e. for ADP schemes # 918, 919 & 920, remaining modified PC-Is, submission of new PC-Is & approval of remaining new schemes at both DDWP & PDWP level and DROs submission of 04 schemes to F.D, after one week to P&DD.
- ii. A.D should submit a compliance response on unsatisfactory reports to MEC, P&DD, at the earliest.
- iii. A.D must submit MPRs of each scheme on monthly basis on the prescribed format along with pictures.
- iv. A.D should submit PC-IVs of remaining completed schemes to P&DD, at the earliest.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO EXCISE & TAXATION (E&T) DEPARTMENT HELD ON WEDNESDAY, 25TH JANUARY, 2023.

a. The Table below reflects overall Release & Expenditure of Excise & Taxation Department:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. on Releases
On-Going	<u>05</u>	181.084	47.255	47.255	47.167	37.672	34.109	90.543%
New	<u>04</u>	372.712	372.712	96.945	48.473	0.000	0.000	0.000%
Total	<u>09</u>	553.796	419.967	144.200	95.639	37.672	34.109	90.543%
Un Freezed Schemes	<u>04</u>	94.608	47.078	47.078	47.078	37.672	34.109	90.543%
Frozen Schemes	<u>01</u>	86.476	0.177	0.177	0.089	0.000	0.000	0.000%
LTBC Schemes	<u>04</u>	94.608	47.078	47.078	47.078	37.672	34.109	90.543%

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	Percentage of Expenditure
On-Going	37.672	34.409	91.339%
New	0.000	0.000	0.000%
Total	37.672	34.409	91.339%

b. Below Table reflects an update on the release strategy status of Excise & Taxation Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>04</u>	47.078	47.078	37.672	34.109
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>01</u>	0.177	0.089	0.000	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>04</u>	96.945	48.473	0.000	0.000
Total	<u>09</u>	144.200	95.639	37.672	34.109

- c. The summary for the major aspect of the discussion is as under:
- It was observed that Excise & Taxation Department has two (02) ongoing schemes with zero releases, one (01) scheme was approved before July, 2015, one (01) scheme is under revision and four (04) schemes are with likely to be completed (LTBC) status.
 - There are three (03) Unsatisfactory Monitoring Reports of MEC and compliance response from A.D for all unsatisfactory reports is pending.

On-going schemes

2. For ADP scheme # 935 “Construction of Offices of Excise & Taxation in New Districts (5 units)”, the forum observed that two units under this scheme i.e. Jamshoro & Matiari are completed, remaining three units have unsatisfactory monitoring reports of MEC. Further, the revised PC-I is not being submitted at P&DD, the last version was submitted for TCM in January, 2021. A.D informed that departmental enquiry is being conducted on this scheme. A.D committed to taking up and resolving the issues of this scheme on top priority.
3. The chair advised A.D to resolve the issues at the earliest and submit compliance responses to MEC, further the units that are completed / ready must be functional.

New Schemes

4. The Chair enquired about the status of 04 new schemes, A.D informed that ADP scheme # 940 namely “Construction of Check posts and Malkhanas (SDG # 9)” is an umbrella scheme, however, the land is available for a few units and for rest of the units, the land issue exists. The chair suggested A.D to bifurcate the units in phases and submit PC-I for units where land is available, for remaining units A.D may propose a separate new scheme after the resolution of issues.
5. A.D informed that ADP scheme # 941 namely “Renovation of Directorate E&T Sukkur (SDG # 9)” is being dropped as after rain / flood the condition of the building is very deteriorated and only renovation will not suffice the purpose. Later on, reconstruction of the building may be proposed.
6. A.D informed that PC-I of ADP scheme # 942 namely “Renovation of Excise & Taxation Office, Mirpurkhas (SDG # 9)” will be provided to P&DD after finalization from DG design.
7. A.D informed that PC-I of ADP scheme # 943 namely “Strengthening of Excise, Taxation & Narcotics Control Department (Secretariate & Field Offices) (SDG # 9)” is under process and discussion at the department level, it may require little restructuring in locations, after finalization at the departmental level, PC-I will be submitted to P&DD.
8. The Chair advised A.D to submit the remaining new PC-Is to P&DD, at the earliest.

LTBC Schemes

9. The Chair enquired about 04 LTBC schemes, A.D informed that the capital component is already utilized and only the revenue component is remaining, further, A.D informed that due to rain conditions, ADP scheme # 936 namely “Renovation of Excise & Taxation Office, Sanghar (SDG # 9)” was deteriorated and additional work was done due to which additional funds may be required for finalization. A.D confirmed to complete 04 LTBC schemes within C.F.Y.

10. The forum observed that LTBC ADP scheme # 937 namely “Renovation of Excise and Taxation Office, Thatta (SDG # 9)” has MEC unsatisfactory report, only the revenue component is remaining in this scheme. The chair advised to resolve issues at the earliest and submit a compliance response to MEC and complete this scheme within C.F.Y.

Submission of PC-IVs of completed schemes

11. The forum observed that there 02 completed schemes in the last five years for which PC-IVs are not submitted by A.D. The Chair advised that A.D must submit PC-IV of a completed scheme to P&DD, at the earliest. A.D agreed to submit the required PC-IV.

RECOMMENDATIONS

- A.D should submit compliance response on unsatisfactory reports to MEC, P&DD, at the earliest.
- A.D should submit the remaining PC-Is of new / under revision ADP schemes to P&DD, at the earliest.
- A.D should submit PC-IVs of remaining completed schemes to P&DD, at earliest.

**SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23
PERTAINING TO TRANSPORT & MASS TRANSIT (T&MT) DEPARTMENT HELD
ON THURSDAY, 26TH JANUARY, 2023.**

(List of Participants Attached)

A meeting on the above subject was held under the Chairmanship of the Chairman, Planning & Development Board, to conduct a Mid-Year Review of ADP Schemes of F.Y. 2022-23, on Thursday, 26th January, 2023, with the participants from different departments as mentioned in the list of participants.

2. The Chair welcomed all the participants, highlighted the objectives for convening the subject meeting, and underscored the need for improvement in the pace of development work by the Administrative Department (A.D) & Executing Agency (E.A) through effective and efficient utilization of funds. The Chair also mentioned that the focus should be on collaborative work among different departments i.e. P&DD, A.D / E.A and F.D in order to overcome procedural delays to facilitate the execution of schemes on a fast track and maximize the timely delivery of benefits to society. The following tables and topics came under discussion;

a. The Table below reflects the overall Release & Expenditure of the Transport & Mass Transit Department

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. on Releases
On-Going	<u>08</u>	19,598.772	13,788.309	6,244.000	6,102.204	1,797.341	689.729	38.375%
New	<u>12</u>	3,757.000	3,757.000	1,960.000	980.000	14.850	0.000	0.000%
Total	<u>20</u>	23,355.772	17,545.309	8,204.000	7,082.204	1,812.191	689.729	38.061%
Un Freezed Schemes	<u>04</u>	18,984.637	13,555.969	6,040.407	6,000.407	1,774.615	689.729	38.866%
Frozen Schemes	<u>04</u>	614.135	232.340	203.593	101.797	22.726	0.000	0.000%
LTBC Schemes	<u>01</u>	4,290.772	1,136.383	1,136.383	1,136.383	588.837	586.278	99.565%

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	Percentage of Expenditure
On-Going	1808.226	718.604	39.741%
New	14.850	0.000	0.000%
Total	1823.076	718.604	39.417%

b. Below Table reflects an update on the release strategy status of Transport & Mass Transit Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	01	1,136.383	1,136.383	588.837	586.278
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	07	5,107.617	4,965.821	1,208.504	103.451
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	12	1,960.000	980.000	14.850	0.000
Total	20	8,204.000	7,082.204	1,812.191	689.729

c. The overall summary of major aspects is as under;

- i. Transport & Mass Transit Department has not incurred expenditure against two (02) schemes for which funds have been released.
- ii. There are four (04) schemes with zero releases, three (03) schemes that were started before July-2015, one (01) scheme that is likely to be completed (LTBC) status, and four (04) schemes are under revision.
- iii. There are two (02) schemes with Unsatisfactory Monitoring Reports and compliance response from A.D is pending for both schemes.
- iv. A.D has completed three (03) schemes in the last five (05) years but PC-IVs are not submitted to P&DD.

New Schemes

2. The Forum was informed that there are 12 new schemes, out of which 04 schemes are of PDWP level and 08 are of DDWP level. It was clarified that 01-scheme having ADP#3306 is estimated at a cost of Rs. 199.247 million, therefore comes at the DDWP level.
3. A.D informed that there is a land issue in ADP schemes # 3295, 3296 & 3297. The concerned section of P&DD informed that scheme # 3295 has been proposed as new since the last three years but the land issue is not being resolved. The Chair advised that if the land issue would not be resolved till the preparation of next year's ADP budget book, then the fate of all three schemes will be decided during the preparation of the budget book.
4. A.D informed that out of 12 new schemes, there are 06 schemes that have been considered at the DDWP level. Further, out of 06, one scheme is administratively approved, whereas for the other 05 schemes, modified PC-Is are awaited and subsequently concurrence will be issued by the P&DD.

5. The Chair advised A.D to submit the remaining PC-Is of new as well under revision schemes, at the earliest.

Likely to be completed scheme

6. A.D informed that there was one LTBC scheme for |C.F.Y i.e. ADP scheme # 3289 namely **“Construction of BRTs Orange Line (Revised on 11.03.21) (C.2002.024 + R.2288.748)”** but the scheme is being re-revised now and due to quick fluctuations in rates, revise PC-I could not be finalized and will be submitted by next month. This scheme will not be completed in C.F.Y. and will be carried forward to the next F.Y.

On-going Schemes

7. For ADP Scheme # 3287, **“Rehabilitation of Drivers Training School under public-private partnership at Karachi, Hyderabad, Sukkur, Larkano (C: 29.639 + R: 72.569)”**, A.D informed that this scheme will be closed at the curtailed scope and modified PC-I will be submitted to P&DD in order to close this scheme within C.F.Y.
8. For ADP Scheme # 3288, **“Construction of Bus Terminals in Thatta, Badin and Qamber Shahdadkot at Miro Khan (C: 214.355 + R: 66.097)”**, A.D informed that this scheme is old i.e. year 2011, the tender was done as per new schedule of rates but approval was at the old schedule, this is the reason the work could not be completed and additional funds are required and the scheme is being revised. The Chair advised submitting the revised PC-I to P&DD, at the earliest.
9. For ADP Scheme # 3290, **“Upgradation of Traffic Signals in Karachi, Hyderabad, Sukkur, Larkana and Mirpurkhas (Phase-I)”**, A.D informed that the scheme is being revised, revise PC-I will be submitted by A.D at earliest.
10. For ADP scheme # 3291 namely **“Construction of BRT Red Line Karachi ADB Assisted (Total cost Rs. 78,384.30 M including ADB Loan Rs 35787.67 M + AIIB Rs.14403.99 M+ AFD Rs.11403.99 M+GCF Rs. 7782.67M + GoS Share Rs.12006.00M)”**, A.D informed that this is a mega project, the work is at stopped for now, there are three main issues i.e. Depot issue (with Pakistan Rangers), utilities issue (KWSB & to secure K-Electric lines) and the contractor has stopped work due to payments issue as payments were not made as per commitments and change in rates. A.D is committed to resolving the issues at the earliest and resuming work to meet the targeted plan.
11. Re-Revised PC-I of the ADP scheme # 3289 namely **“BRT Orange Line”** will be submitted as already decided at different forums.

Submission of PC-IV for completed schemes

12. It was highlighted that during last five years PC-IVs of 03 scheme are not submitted yet. Non submission of PC-IV is causing pendency in completion process. It was advised that A.D must submit PC-IVs of completed scheme to P&DD, at the earliest.

MEC Un-Satisfactory Reports

13. The forum was informed that there are 02 Unsatisfactory Monitoring Report and compliance response of both reports is still awaited. The Chair advised A.D to submit compliance of remaining reports to MEC, at the earliest.

RECOMMENDATIONS

- i. A.D must submit PC-Is of remaining new and under revision schemes, at earliest.
- ii. A.D must submit compliance replies of MEC unsatisfactory reports, at earliest.
- iii. A.D. must submit PC-IV of 03 completed scheme to P&DD.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO FOREST & WILD LIFE (F&WL) DEPARTMENT HELD ON THURSDAY 26TH JANUARY, 2023.

a. The Table below reflects overall Release & Expenditure of F&WL Department:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. on Releases
On-Going	<u>05</u>	4,644.294	2,455.448	1,350.750	900.208	559.487	490.412	87.654%
New	<u>03</u>	595.000	595.000	150.250	75.125	0.000	0.000	0.000%
Total	<u>08</u>	5,239.294	3,050.448	1,501.000	975.333	559.487	490.412	87.654%
Un Freezed Schemes	<u>05</u>	4,644.294	2,455.448	1,350.750	900.208	559.487	490.412	87.654%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%
LTBC Schemes	<u>01</u>	708.000	225.146	248.666	248.666	120.753	113.899	94.324%

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	Percentage of Expenditure
On-Going	744.357	518.784	69.696%
New	0.000	0.000	0.000%
Total	744.357	518.784	69.696%

b. The Table below reflects an update on the release strategy status of F&WL Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>01</u>	248.666	248.666	120.753	113.899
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>04</u>	1,102.084	651.542	438.734	376.513
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>03</u>	150.250	75.125	0.000	0.000
Total	<u>08</u>	1,501.000	975.333	559.487	490.412

- c. The overall summary of major aspects of the discussion is as under;
 - i. There is 01 scheme with zero releases and there is 01 scheme with likely to be completed (LTBC) status.
 - ii. There are 03 unsatisfactory reports of the F&WL Department, compliance replies of all three reports are awaited.
 - iii. A.D has completed a total of 07 schemes in the last 05 years and has not submitted PC-IVs.

New Schemes

- 2. The forum was informed that there are 03 new schemes (01 PDWP and 02 DDWP level) of A.D, advise is issued for 01 scheme of PDWP level and DRO is submitted to F.D, 01 scheme of DDWP level is approved and PC-I of 01 scheme is awaited.
- 3. The Chair advised to submit and process PC-I of the remaining 01 scheme, at the earliest. A.D has committed to submit the PC-I within 15 days.

LTBC Schemes

- 4. A.D informed that there is 01 LTBC scheme ADP # 959, after submission of DRO, F.D has not released some amount related to PoL and salaries. A.D requested for authentication; the Forum advised to write for authentication with a commitment that if remaining amount is released then the scheme will be completed in C.F.Y. A.D was agreed to the suggestion.

MEC Un-Satisfactory Reports

- 5. The forum was informed that there are 03 Unsatisfactory Monitoring Report and compliance response on all reports is still awaited. The Chair advised A.D to submit compliance replies to MEC, at the earliest.

Submission of PC-IV for completed schemes

- 6. It was highlighted that A.D is not submitting PC-IV of the completed schemes since the last five years, which is causing unnecessary pendency in the completion process. There are 07 PC-IVs pending. The Forum advised that A.D. must submit PC-IV of all completed schemes to P&DD, at the earliest. A.D has committed to submit within 15 days.

Ongoing schemes

- 7. For ADP schemes # 960 & 961, A.D informed that execution is going smoothly and in the next financial year allocation of the full amount of remaining funds will be requested and schemes will be closed in the next F.Y.

RECOMMENDATIONS

- i. A.D must submit PC-I of the remaining new scheme, at the earliest.
- ii. A.D must submit compliance replies to MEC unsatisfactory reports, at the earliest.
- iii. A.D. must submit PC-IV of 07 completed schemes to P&DD, at earliest.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO SERVICES, GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT (SGA&CD) HELD ON THURSDAY, 26TH JANUARY, 2023.

a. The Table below reflects overall Release & Expenditure of SGA&C Department:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. on Releases
On-Going	<u>19</u>	30,396.278	26,483.627	2,007.053	1,024.164	564.120	431.810	76.546%
New	<u>19</u>	5,955.214	5,955.214	1,494.947	747.474	83.785	0.000	0.000%
Total	<u>38</u>	36,351.492	32,438.841	3,502.000	1,771.637	647.905	431.810	66.647%
Un Freezed Schemes	<u>13</u>	14,342.910	11,657.925	1,689.129	844.565	455.691	372.410	81.724%
Frozen Schemes	<u>06</u>	16,053.368	14,825.702	317.924	179.599	108.429	59.400	54.782%
LTBC Schemes	<u>02</u>	100.374	41.274	41.274	41.274	40.862	0.000	0.000%

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	Percentage of Expenditure
On-Going	684.783	498.743	72.832%
New	83.785	0.000	0.000%
Total	768.568	498.743	64.892%

b. Below Table reflects an update on the release strategy status of SGA&C Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>02</u>	41.274	41.274	40.862	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>17</u>	1,965.779	982.890	523.258	431.810
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>19</u>	1,494.947	747.474	83.785	0.000
Total	<u>38</u>	3,502.000	1,771.637	647.905	431.810

- c. The overall summary of major aspects of the discussion is as under;
 - i. D.G MEC briefed the forum about various aspects of SGA&C Department schemes, as given in the below table:
 - ii. SGA&CD has not incurred expenditure against 08 schemes for which funds have been released.
 - iii. There are 02 schemes with zero release, 03 schemes were started before July-2015, 02 schemes with likely to be completed (LTBC) status, and 02 schemes are under revision.
 - iv. There are 04 MEC Unsatisfactory Monitoring Reports, out of which compliance response on 02 schemes is still awaited.
 - v. Two (02) schemes of A.D are missing from the ADP budget book of F.Y. 2022-23 which are not completed yet.
 - vi. A.D has completed a total of 27 schemes in the last 05 years for which PC-IVs are not submitted yet.

LTBC Schemes of Current F.Y. 2022-23

1. The forum was informed that there are 02 LTBC schemes of A.D in C.F.Y. A.D / E.A informed that for ADP scheme # 3084 namely “Construction of Government Rest House Ghari Khairo District Jacobabad (SDG # 9)”, flood/rainwater is still not drained, due to this reason work cannot be executed, if water is drained timely, A.D & E.A will complete this scheme within C.F.Y.
2. For ADP scheme # 3094 namely “Renovation / Rehabilitation of Circuit House Jacobabad (SDG # 9)”, A.D & E.A confirmed that there is no issue in this scheme and water is also drained. The forum also observed that the funds of this scheme are frozen, the Chair advised A.D to arrange to unfreeze funds of this scheme and complete within C.F.Y. A.D & E.A confirmed to complete this scheme within C.F.Y.

On-going Schemes

3. For ADP scheme # 3078 namely “Construction of New Secretariat Complex No. 7”, A.D informed the forum that work cannot be executed on this scheme, Supreme Court has given a stay order on the execution of work till the decision by Court, High court of Sindh claims that the land belongs to the court. In this regard, a committee under instructions of Honorable CM Sindh is formed, which is working to resolve the issue, in this regard, various meetings have been conducted but the matter is not resolved yet. The scheme is more than 10 years, there has been only token allocation since last three to four years with no expenditure. It is expected that the issue will be resolved soon, after that execution can be started.
4. For ADP scheme # 3081 namely “Construction of Circuit House, Larkano”, A.D informed that the scheme is under revision, revise PC-I was submitted, but there are some observations for which replies will be submitted within one week time.
5. For ADP scheme # 3082 namely “Construction of Divisional Complex at Shaheed Benazirabad (SDG # 9)”, A.D informed that initially, previous Commissioners of the SBA Division were not giving proper attention to the scheme, now current Commissioner is giving proper attention and hope to execute at a fast pace. The forum observed that the status of funds is showing freeze of funds. The forum advised A.D

to make an internal exercise on frozen schemes and send a request to unfreeze funds for schemes where execution can be started.

6. For ADP scheme # 3083 namely “Construction of Residential Block in GOR-I at Bath Island, Karachi (SDG # 9)”, A.D informed that the scheme is under revision, PDWP meeting is conducted and a modified PC-I is required, which will be submitted at earliest.
7. For ADP scheme # 3085 namely “Establishment of Deputy Commissioner Office Complex at District Korangi (SDG # 9)”, A.D informed that the scheme is of the year 2016 but still there is a land issue, the land is not provided yet. The Chair advised that the scheme is very old, if the land is not available and the issue is not being resolved then A.D must close this scheme as per the defined procedure within C.F.Y.
8. For ADP scheme # 3087 namely “Construction of Office Accommodation for Deputy Commissioner (East) Karachi (SDG # 9)”, A.D informed that the execution was stopped due to elections, now the work will be resumed, further this scheme will be revised in next F.Y.
9. For ADP schemes # 3089, 3090, 3091 3092 & 3093, A.D informed that there is no issue in all these schemes and execution is going on smoothly.

Missing Schemes of ADP 2021-22

10. A.D informed the forum that there are two missing schemes of SGA&CD, which are not reflected in ADP Budget Book Volume-V of F.Y. 2022-23, detailed below;
 - i. For ADP scheme # 2430 of F.Y. 2021-22 namely “**Establishment of Commissioner Club at District South Karachi (Revised)**”, the forum was informed that the estimated cost of this scheme amounting to Rs. 204.304 million, estimated expenditure up to June, 2021 was Rs. 77.488 million, throw-forward as on 01.07.2021 was Rs. 126.816 million with complete allocation & releases for F.Y. 2021-22 but its expenditure as on 30.06.2022 was Rs. 113.727 million against the release of Rs. 126.816 million. AD should review whether the scheme has been completed or need unspent funds to complete this scheme.
 - ii. For ADP scheme # 2431 namely “**Establishment of Deputy Commissioner Office Complex, District Malir Karachi (Revised)**”, the forum was informed that the estimated cost of this scheme was amounting to Rs. 354.162 million, estimated expenditure upto June, 2021 was Rs. 208.248 million, throw-forward as on 01.07.2021 was Rs. 145.914 million with full allocation & release of funds in F.Y. 2021-22. AD informed that the scheme was phased out from the ADP Book of 2022-23 on exhausting utilization of the approved cost of Rs. 353.902 million as of 30.06.2022, but the scheme was not closed/completed.
 - iii. DG MEC informed the forum that AD submitted the revised PC-I for ADP scheme # 2431 at the cost of Rs. 477.513 million which was 34.8% over and above the original cost. This scheme has been considered in the Pre-PDWP meeting held on 20.10.2022 under the chairmanship of Member (Services), P&D Department (copy of minutes of the meeting are enclosed), after detailed discussion, the forum took the following decisions:
 - a. The scheme was cleared for consideration by the PDWP.
 - b. The SGA&CD (GA) would move the summary for Honorable Chief Minister, Sindh in light of para-3 of the Pre-PDWP minutes.
 - c. On receipt of the Summary duly approved by the Honorable Chief Minister, Sindh & afresh MEC monitoring report, the scheme would be placed for consideration by the PDWP forum.
 - iv. The Chair advised A.D to review the status of missing schemes and for remaining / additional requirement of funds;

A. either move the Summary for approval from Honorable Chief Minister Sindh so that both schemes may be taken in the CFY 2022-23 as Non-ADP

OR

B. to insert/carry forward both schemes in next year's i.e. 2023-24 ADP Budget Book Volume-V.

Submission of PC-IV for completed schemes

11. It was highlighted that PC-IVs of twenty-seven (27) ADP schemes are not submitted by A.D. It was advised that A.D. should proactively look at the matter of PC-IV and submit PC-IVs of all remaining completed schemes to P&DD, at the earliest.

Compliance of Unsatisfactory Monitoring Reports

12. It was observed that A.D. has not submitted the compliance response of 02 unsatisfactory monitoring reports. The Chair advised A.D. to submit a compliance report to MEC, P&D Department, at the earliest.

RECOMMENDATIONS

- i. A.D. should submit a compliance response of unsatisfactory monitoring reports to MEC, at the earliest.
- ii. A.D. must submit the remaining PC-Is of the new / revised scheme to P&DD, at the earliest.
- iii. A.D. should submit the remaining PC-IVs of completed schemes to P&DD, at the earliest.
- iv. For ADP scheme # 2430 & 2431 of F.Y 2021-22, A.D. must **a.** either move the Summary for approval from Honorable Chief Minister Sindh so that both schemes may be taken in the CFY 2022-23 as Non-ADP or **B.** to insert/carry forward both schemes in next year's i.e. 2023-24 ADP Budget Book Volume-V.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO WOMEN DEVELOPMENT DEPARTMENT ON 26th JANUARY, 2023.

a. The Table below reflects overall Release & Expenditure of Women Development Department:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. on Releases
On-Going	<u>10</u>	1,054.972	575.354	300.000	176.953	20.340	0.000	0.000%
New	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%
Total	<u>10</u>	1,054.972	575.354	300.000	176.953	20.340	0.000	0.000%
Un Freezed Schemes	<u>03</u>	445.632	414.989	139.635	96.770	20.340	0.000	0.000%
Frozen Schemes	<u>07</u>	609.340	160.365	160.365	80.183	0.000	0.000	0.000%
LTBC Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	Percentage of Expenditure
On-Going	20.340	0.000	0.000%
New	0.000	0.000	0.000%
Total	20.340	0.000	0.000%

b. Below Table reflects an update on the release strategy status of Women Development Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>10</u>	300.000	176.953	20.340	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	00	0.000	0.000	0.000	0.000
Total	<u>10</u>	300.000	176.953	20.340	0.000

- c. The overall summary of major aspects is as under;
 - i. Women Development Department has not incurred expenditure against two (02) schemes for which funds have been released.
 - ii. There are eight (08) schemes with zero releases, three (03) schemes which were started before July-2015, and seven (07) schemes are under revision.
 - iii. There are three (03) schemes with Unsatisfactory Monitoring Report and a compliance response from A.D is pending.
 - iv. A.D has completed a total of 05 schemes and A.D has not submitted PC-IV of five (05) schemes.
 - v. There is no new scheme and no LTBC scheme in C.F.Y.

On-going Scheme

1. The forum observed that out of a total of 10 ongoing schemes of A.D, 03 schemes are unfrozen and 07 schemes are frozen due to under revision.
2. The forum was apprised that two schemes ADP# 3309 & 3311 have been recently revised by DDWP in its meeting held on 25th January, 2023. Modified PC-I(s) are under process and would be submitted very soon. Moreover, due to the cost escalation of ADP schemes # 3307, 3308, 3313, 3314 & 3315 are under revision. Revised PC-Is would be submitted for consideration in a competent forum.
3. For ADP scheme # 3311, A.D informed that the revised PC-I is pending at W&S Department, further there is MEC unsatisfactory report in this scheme. DG (MEC) informed that there is an advance payment issue and other minor issues. The Chair advised A.D & E.A to submit a compliance report to MEC & revise PC-I to the concerned forum, at the earliest.
4. The Chair observed that the overall position of the development portfolio of the WD Department does not seems good, no funds are utilized in C.F.Y, improvement for utilization of funds and timely actions are required at the end of A.D & E.A. Once revisions are done, schemes are activated then utilization can be made, A.D & E.A must submit revise PC-Is at the earliest.
5. For ADP scheme # 3310 namely “Establishment of Women Development Complex at Karachi (C:219.021 + R:25.254) (SDG # 1, 4, 5, 8 & 9)”, A.D informed that the scheme is under litigation since 2018 due to claim on the land. The chair suggested that, as the matter is under litigation since 2018, A.D must internally discuss and decide to cap & close this scheme (if feasible), get approval from concerned authorities for capping & closing, and propose other fresh schemes after obtaining land at other allocations.
6. For ADP scheme # 3316 namely “E-Commerce & Opportunities for Women in Sindh (R:96.000) (SDG # 1,4,5,8,9)”, it was highlighted that A.D has not submitted DRO yet. The forum advised A.D to submit DRO, at the earliest.

Submission of PC-IV for completed schemes

7. It was highlighted that PC-IVs of five (05) ADP schemes completed during the last five years are not submitted yet. It was advised that Women Development Department must submit PC-IV of the remaining completed schemes to P&DD, at the earliest. A.D confirmed to submit.

RECOMMENDATIONS

- i. A.D. should submit a compliance response of unsatisfactory monitoring reports to MEC, at the earliest.
- ii. A.D must submit the remaining PC-Is of the revise scheme to the concerned forum, at the earliest.
- iii. A.D should submit the remaining PC-IVs of completed schemes to P&DD, at the earliest.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO WORKS & SERVICES DEPARTMENT HELD ON, FRIDAY, 27TH JANUARY, 2023.

(List of Participants Attached)

A meeting on the above subject was held under the Chairmanship of Chairman, Planning & Development Board, to conduct Mid-Year Review of ADP Schemes of F.Y. 2022-23, on Friday, 27th January, 2023, with the participants from Works & Services departments as mentioned in the list of participants.

2. The Chair welcomed all the participants, highlighted the objectives of the meeting, and underscored the need for improvement in the pace of development work by the Administrative Department (A.D) & Executing Agency (E.A). The Chair also mentioned that the focus should be on collaborative work among different departments i.e. P&DD, A.D, E.A and F.D in order to overcome procedural delays to facilitate the execution of schemes on a fast track and maximize the timely delivery of benefits to society. It was emphasized that the Works & Services Department must encourage “Integrated Development Planning” for better results. The following tables and topics came under discussion;

ROAD SECTOR

a. Table reflecting overall Release & Expenditure of W&S Department (Road Sector);

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	% age of Expd. on Revised Allocation	%age of Expd. on Releases
On-Going	<u>535</u>	144,048.404	86,404.513	69,937.589	64,468.758	45,316.935	18,194.556	28.222%	40.150%
New	<u>301</u>	46,780.028	46,780.028	11,695.008	5,847.504	49.411	0.000	0.000%	0.000%
Total	<u>836</u>	190,828.432	133,184.541	81,632.597	70,316.261	45,366.346	18,194.556	25.875%	40.106%
Un Freezed Schemes	<u>509</u>	133,112.297	83,453.166	68,452.518	63,468.908	44,580.879	18,109.369	28.533%	40.621%
Frozen Schemes	<u>26</u>	10,936.107	2,951.347	1,485.071	999.850	736.056	85.186	8.520%	11.573%
LTBC Schemes	<u>432</u>	95,040.155	58,955.604	58,999.926	58,999.926	42,049.180	16,340.868	27.696%	38.861%

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	45625.500	20,725.227	32.148%	45.425%
New	49.411	0.000	0.000%	0.000%
Total	45674.911	20725.227	29.474%	45.376%

b. The Table below reflects an update on the releases and expenditure of W&S Department (Road Sector):
(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>309</u>	20,299.550	20,299.550	19,998.198	7,904.840
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>123</u>	38,700.376	38,700.376	22,050.981	8,436.028
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>103</u>	10,937.663	5,468.832	3,267.755	1,853.688
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>301</u>	11,695.008	5,847.504	49.411	0.000
Total	<u>836</u>	81,632.597	70,316.261	45,366.346	18,194.556

c. The overall summary of major aspects is as under;

- i. The W&S Department has not incurred expenditure against 96 schemes of the Road Sector for which funds have been released.
 - ii. There are 23 schemes of road sector with zero releases, 19 schemes that were started before July, 2015, 11 schemes are under revision and 432 schemes are likely to be completed (LTBC) status.
 - iii. There are 31 MEC Unsatisfactory Monitoring Reports & compliance response of 24 unsatisfactory reports from A.D is still pending.
 - iv. W&S Department has completed 599 schemes in the last 5 years, out of which PC-IVs of 206 schemes are submitted by A.D and PC-IVs of 393 schemes are not submitted.
3. The Chair advised informing Consultant (Special) P&DD to prepare a consolidated summary (as per last year's practice) of all departments for the schemes deleted or schemes dropped from LTBC last year for proper treatment etc.

On-going Schemes

4. The Chair highlighted that the overall percentage of expenditure in C.F.Y. as compared to the previous year declined. A.D informed that due to the rain/flood situation, the release of funds and execution of work was declined. However, the pace of work will be improved to achieve the target of C.F.Y.

New Schemes

5. The Forum was informed that there are 301 new schemes of the Roads Sector in C.F.Y. out of which 26 are of PDWP level and 275 schemes are of DDWP level, P&DD has received PC-Is of only 03 new schemes.

6. The Chair highlighted that the number of DDWP level schemes is very high, A.D has to put extra effort to achieve the target, further the Chair advised A.D to submit PC-Is of the remaining PDWP level new schemes to P&DD, at the earliest.

Frozen Schemes

7. The forum observed that there are 26 schemes for which funds are frozen. A.D informed that it has initiated the process to unfreeze all such schemes, letters are already sent to unfreeze funds and most of the schemes are unfreeze now.

Likely to be completed (LTBC) schemes of C.F.Y.

8. It was highlighted that there are 432 schemes with LTBC status. A.D informed that at the original cost, it will be able to complete 15 schemes, due to escalation of cost/rates some of the schemes can be completed within 15% additional cost and 385 schemes needs to be revised.
9. The Chair asked to have a detailed session/exercise and discuss scheme by scheme additional funds requirement, and its financial impact. Further, A.D should prioritize and start submission of revised PC-Is of schemes that can be completed within C.F.Y., at the earliest.
10. The Chair highlighted that last year A.D requested to allow time to complete the approval process PC-Is of DDWP level schemes first then PDWP PC-Is will be submitted, but in the current year due to extra workload and the number of schemes, A.D must process all PC-Is of DDWP & PDWP schemes (new as well as revision) side by side.
11. The Chair advised the Chief (Development) that after 05th February, 2023 a dedicated meeting may be arranged for approval of PC-Is of the Works & Services Department to cover the maximum number of revisions / new schemes of the W&S Department.
12. A.D has committed to prioritize and submitting the maximum number of PC-Is to P&DD within one week time.

MEC Un-Satisfactory Reports

13. The forum was informed that there are 31 Unsatisfactory Monitoring Reports and compliance of 24 reports is still awaited. The Chair advised A.D to submit compliance of remaining reports to MEC, at the earliest.

Submission of PC-IV for completed schemes

14. The forum was informed that A.D has completed 599 schemes in the last five years, but it has submitted PC-IVs of 206 schemes, and PC-IVs of 393 schemes are still awaited. The Chair advised that A.D must submit PC-IVs of all completed schemes to P&DD in the prescribed standard format, at the earliest.

Submission of Monthly Progress Report

15. The forum was informed that the prescribed proforma has already been provided to all Administrative Departments.

16. The Chair advised A.D to submit the Monthly Progress Report of each and every scheme regularly to P&DD & MEC on monthly basis, on prescribed format along with pictures.

BUILDING SECTOR

a. Table reflecting overall Release & Expenditure of W&S Department (Building Sector).

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	% age of Expd. on Revised Releases	%age of Expd. on Releases
On-Going	06	2,819.870	2,034.771	843.434	615.933	626.331	406.082	65.930%	64.835%
New	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
Total	06	2,819.870	2,034.771	843.434	615.933	626.331	406.082	65.930%	64.835%
Un Freezed Schemes	04	2,659.168	2,047.064	843.432	615.932	626.331	406.082	65.930%	64.835%
Frozen Schemes	02	160.702	12.293	0.002	0.001	0.000	0.000	0.000%	0.000%
LTBC Schemes	02	823.172	388.432	388.432	388.432	235.282	210.136	54.098%	89.312%

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	626.331	437.301	70.998%	69.819%
New	0.000	0.000	0.000%	0.000%
Total	626.331	437.301	70.998%	69.819%

b. The Table below reflects an update on the releases and expenditure of W&S Department (Building Sector):

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	01	87.094	87.094	86.223	71.185
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	01	301.338	301.338	149.059	138.950
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	04	455.002	227.501	391.049	195.947
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	00	0.000	0.000	0.000	0.000
Total	06	843.434	615.933	626.331	406.082

- c. The overall summary of major aspects is as under;
- i. There are 02 schemes of Buildings with zero release, 02 schemes that were started before July, 2015, 01 Scheme which is under revision, and 02 schemes have likely to be completed (LTBC) status.
- ii. There are a total of 02 completed schemes in the last 5 years, PC-IV of both schemes is still awaited.

Ongoing Schemes

- 17. The Chair observed that there are 02 frozen schemes i.e. ADP scheme # 4155 & 4156 in C.F.Y, A.D informed that due to increasing in estimated cost both schemes are under revision.

LTBC Schemes

- 18. The forum observed that there are 02 LTBC schemes, A.D informed that ADP scheme # 4154 is under completion and ADP scheme # 4153 is under revision and revised PC-I will be submitted by DG Design, today.

RECOMMENDATIONS

- i. A.D. must accelerate the work for schemes where funds are released but no expenditure has been incurred.
- ii. A.D. should submit a compliance response of unsatisfactory monitoring reports to MEC, at the earliest.
- iii. A.D. should submit MPRs of each scheme on a newly prescribed format along with pictures to MEC & P&DD on a regular monthly basis.
- iv. A.D. must prioritize and submit the maximum number of PC-Is (new as well revision) to P&DD within one week time.
- v. A.D. to submit PC-IV of all completed schemes in the concerned section of P&DD at the earliest.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO CULTURE, TOURISM, ANTIQUITIES & ARCHIVES (C.T.A&A) DEPARTMENT HELD ON MONDAY, 30TH JANUARY, 2023.

(List of Participants Attached)

A meeting on the above subject was held under the Chairmanship of Chairman, Planning & Development Board, to conduct Mid-Year Review of ADP Schemes of F.Y. 2022-23, on Monday, 30th January, 2023, with the participants from different departments as mentioned in the list of participants.

2. The Chair welcomed all the participants, highlighted the objectives for convening the subject meeting, and underscored the need for improvement in the pace of development work by the Administrative Department (A.D) & Executing Agency (E.A) through effective and efficient utilization of funds. The Chair also mentioned that the focus should be on collaborative work among different departments i.e. P&DD, A.D, E.A and F.D in order to overcome procedural delays to facilitate the execution of schemes on a fast track and maximize the timely delivery of benefits to the society. The following tables and topics came under discussion;

a. The Table below reflects the overall Release & Expenditure of C, T, A&A Department:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	% age of Expd. on Revised Allocation	%age of Expd. on Releases
On-Going	<u>49</u>	8,112.120	3,405.887	1,958.829	1,534.958	1,210.163	646.065	42.090%	53.387%
New	<u>02</u>	170.000	170.000	42.171	21.086	6.724	0.000	0.000%	0.000%
Total	<u>51</u>	8,282.120	3,575.887	2,001.000	1,556.043	1,216.887	646.065	41.520%	53.092%
Un Freezed Schemes	<u>46</u>	4,886.581	3,279.444	1,871.500	1,458.313	1,167.166	645.430	44.259%	55.299%
Frozen Schemes	<u>03</u>	3,225.539	126.443	87.329	76.645	42.997	0.635	0.828%	1.476%
LTBC Schemes	<u>28</u>	1,945.892	1,111.086	1,111.086	1,111.086	964.773	431.624	38.847%	44.738%

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	1275.877	727.058	47.367%	56.985%
New	6.724	0.000	0.000%	0.000%
Total	1282.601	727.058	46.725%	56.686%

b. Below Table reflects an update on the release strategy status of C.T.A&A Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>28</u>	1,111.086	1,111.086	964.773	431.624
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>21</u>	847.743	423.872	245.390	214.441
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>02</u>	42.171	21.086	6.724	0.000
Total	<u>51</u>	2,001.000	1,556.043	1,216.887	646.065

c. The overall summary of major aspects is as under;

- i. D.G MEC briefed the forum about various aspects of C.T.A&A Department schemes, as given in the below table:
- ii. C.T.A&A Department has not incurred expenditure against 07 schemes for which funds have been released.
- iii. There are 05 schemes with zero release, 02 schemes were started before July-2015, 28 schemes have likely to be completed (LTBC) status, and 02 schemes are under revision.
- iv. There are 05 MEC Unsatisfactory Monitoring Reports and compliance response from A.D on 05 unsatisfactory reports is awaited.
- v. The Forum was informed that there are 14 schemes under revision out of which 8 were LTBC schemes of last F.Y. 02 revise PC-Is are approved at the PDWP level, however remaining most of the schemes at the DDWP level is yet to be approved.

Frozen Schemes:

3. The Chair enquired about 03 frozen schemes, A.D informed that ADP scheme # 112 is frozen due to rain/flood at K.N. Shah, however dewatering is done, and the work will be resumed soon.
4. For ADP scheme # 139 namely “Conservation / Rehabilitation of Mitha Ram Hostel, Karachi (C:47.231+R:39.645)”, A.D informed that the scheme is of DDWP level and is under revision, further revision for approx. Rs. 2.00 billion is required. The forum advised that the scheme of Rs. 86.876 million cannot be given enhancement of Rs. 2.00 billion, so A.D must complete and close this scheme at the original scope and cost within C.F.Y and bring a separate/new scheme for additional scope/cost, if required.
5. The Senior Chief of the concerned section informed that all revisions being proposed by A.D are with major price hikes/revisions (almost more than double cost) and revision of scope. The Chair showed

displeasure for such revisions and advised A.D to put rational revisions in all (14) schemes, further concerned section of P&D should arrange a meeting on all revised PC-Is received and place them at the PDWP meeting, these under revision 14 schemes must be disposed off within next 10 to 15 days.

LTBC schemes

6. The forum enquired about 28 LTBC schemes of C.F.Y 2022-23, A.D informed that 10 schemes will be completed in C.F.Y.
7. A.D informed that ADP scheme # 108, 110, 111 (U/S), 112, 113, 114, 117 & 150 will be completed within C.F.Y.
8. A.D informed that due to various reasons, 18 LTBC schemes cannot be completed in C.F.Y. i.e. ADP scheme # 104 will be re-revised due to cost escalation of up to 25% approx., in ADP scheme # 107 there is a land dispute, ADP scheme # 109 is under litigation due to court case by contractor, ADP scheme # 116 needs revision due to certain issues with the contractor, ADP scheme # 131 will be re-revised as various old units of Sambara Inn are damaged due to recent rain/flood.
9. For ADP scheme # 134 namely “Provision of Missing Allied Facilities & Sewerage system at Tourism Sites of Thatta (Haleji Lake & Shahjahan Restaurant) (C:77.000+R:3.000)”, The Concerned Chief of Section informed that the original cost of the scheme is Rs. 80.00 million however A.D has requested for revision upto Rs. 1.200 billion due to change in scope, The chair advised the revision being requested is unreasonable, A.D should wind up this scheme without revision or propose a reasonable amount for revision and/or propose a separate new scheme for additional scope.
10. The Chair advised A.D to submit revised PC-Is of schemes that it intends to revise at the earliest, further the Chair advised the concerned section of P&DD to process all revision request of A.D / convene a meeting at the earliest, justified scope and cost escalations may be approved/allowed otherwise disallow the request and communicate the decision to A.D at earliest.
11. The forum observed that even after the issuance of satisfactory reports in various schemes. The status by F.D in the release position is shown as unsatisfactory, F.D dashboard is not updated. The Chair directed D.G (MEC) to write a letter to F.D on this matter and ask F.D to update its dashboard regular weekly basis.
12. The Chair directed Member (Social Sector) to convene/arrange a separate meeting with MD (STDC), PPP unit, and Secretary (Culture Department), also arrange details of facilities before convening the meeting.
13. The forum advised A.D to provide an updated list of LTBC for C.F.Y. to P&DD, at the earliest.

New schemes

14. The Forum was informed that there are 02 new schemes of A.D, both are of DDWP level, out of which 01 scheme is approved and PC-I of the remaining 01 scheme is ready.
15. The Chair directed A.D to prepare & submit PC-I of the remaining 01 scheme, at the earliest.

Submission of PC-IVs for completed schemes

16. A.D informed that 58 schemes are completed, out of which, PC-IVs of 33 schemes are submitted to P&DD, 25 PC-IVs are in process and will be submitted, at the earliest. The Chair advised that C&T Department must submit PC-IVs of the remaining completed schemes to P&DD, at the earliest.
17. The Chair advised DG (MEC) to conduct meetings specifically for PC-IVs once a week in collaboration with Special Secretary, P&DD.

RECOMMENDATIONS

- i. A.D. should review and submit the confirmed list of LTBC schemes of C.F.Y. to P&DD, at the earliest.
- ii. A.D. should submit a compliance response of unsatisfactory monitoring reports to MEC, at the earliest.
- iii. A.D should submit PC-IVs of all completed schemes to P&DD, at the earliest.
- iv. A.D must submit remaining PC-Is of new / revise schemes with rational/justified cost escalations and change of scope to the P&DD, at the earliest.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO MINES & MINERAL DEVELOPMENT DEPARTMENT HELD ON MONDAY, 30TH JANUARY, 2023.

a. The Table below reflects overall Release & Expenditure of Mines & Mineral Department:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	% age of Expd. on Revised Allocation	%age of Expd. on Releases
On-Going	<u>01</u>	39.800	39.800	19.500	9.750	0.000	0.000	0.000%	0.000%
New	<u>03</u>	191.000	191.000	65.500	32.750	0.000	0.000	0.000%	0.000%
Total	<u>04</u>	230.800	230.800	85.000	42.500	0.000	0.000	0.000%	0.000%
Un Freezed Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
Frozen Schemes	<u>01</u>	39.800	39.800	19.500	9.750	0.000	0.000	0.000%	0.000%
LTBC Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	0.000	0.000	0.000%	0.000%
New	0.000	0.00	0.000%	0.000%
Total	0.000	0.000	0.000%	0.000%

b. Below Table reflects an update on the release strategy status of Mines & Mineral Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>01</u>	19.500	9.750	0.000	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>03</u>	65.500	32.750	0.000	0.000
Total	<u>04</u>	85.000	42.500	0.000	0.000

- c. The overall summary of major aspects is as under;
- i. The Mines & Mineral Development Department has only 01 on-going scheme against which no funds are released and further this scheme is under revision.
- ii. There are 03 proposed new schemes of A.D.

On-Going Schemes

- 6. ADP scheme # 2493 “Environmental Mapping of Mining areas of Sindh for conservation of minerals and natural resources (Karachi, Hyderabad, Sukkur, Thatta, Jamshoro, Khairpur, Thar, Dadu, Sanghar & Kamber)”, A.D informed that this scheme is under revision to curtail the scope and complete the scheme at a reduced cost.

New Schemes

- 7. A.D informed the forum that there are 03 new schemes, all pertaining to the DDWP level, for which PC-Is are also ready. On a query from Chair, A.D informed that PC-Is are not uploaded in the PCFMS system of P&DD. The Chair advised uploading PC-Is on PCFMS and to proceed for the approval process, at the earliest.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO BOARD OF REVENUE (BOR), HELD ON MONDAY, 30TH JANUARY, 2023.

b. The Table below reflects overall Release & Expenditure of Board of Revenue:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	% age of Expd. on Revised Allocation	%age of Expd. on Releases
On-Going	<u>03</u>	2,697.875	358.706	201.250	170.625	79.375	31.265	18.324%	39.389%
New	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
Total	<u>03</u>	2,697.875	358.706	201.250	170.625	79.375	31.265	18.324%	39.389%
Un Freezed Schemes	<u>01</u>	2,050.786	140.000	140.000	140.000	70.000	26.079	18.628%	37.256%
Frozen Schemes	<u>01</u>	160.200	24.800	24.800	12.400	0.000	0.000	0.000%	0.000%
LTBC Schemes	<u>01</u>	2,050.786	140.000	140.000	140.000	70.000	26.079	18.628%	37.256%

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	79.375	48.204	28.252%	60.730%
New	0.000	0.000	0.000%	0.000%
Total	79.375	48.204	28.252%	60.730%

b. Below Table reflects an update on the release strategy status of Board of Revenue:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>01</u>	140.000	140.000	70.000	26.079
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>02</u>	61.250	30.625	9.375	5.186
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	00	0.000	0.000	0.000	0.000
Total	<u>03</u>	201.250	170.625	79.375	31.265

- c. The overall summary of major aspects is as under;
 - i. D.G MEC briefed the forum about various aspects of schemes pertaining to the Board of Revenue (BOR), as under:
 - ii. There are 03 ongoing schemes of BOR, there is 01 scheme with zero release, 03 schemes were started before July-2015, 01 scheme have likely to be completed (LTBC) status, and 01 scheme is under revision. There is no new scheme of BOR in C.F.Y.
 - iii. There are 02 MEC Unsatisfactory Monitoring Reports and a compliance response from A.D on 01 unsatisfactory report is still awaited.
 2. For ADP scheme # 99 “Construction of Office of District Registrar at Karachi and Sub-Registrar Offices (22 Nos.) at Head Quarters all Districts in Sindh”, A.D informed that this scheme is of the year 2008 and is under revision, Works & Services Department is executing agency. The Chair highlighted that in the last mid-year review, the status and issues for this scheme were the same and no action was taken yet. The Forum advised A.D. to arrange a meeting with E.A and specifically discuss issues of each and every unit then come up with a solution to revise the scheme. Further, Umerkot unit of this scheme is unsatisfactory, the chair advised to submit a compliance response to MEC at the earliest.
 3. For ADP scheme # 101 namely “Automation of Stamps & Registration, 21 districts (Revised on 26.12.14 & Re-revised on 08.02.22) (SDG #9)”, A.D informed that this scheme is LTBC scheme, and needs revision as well and will be completed within C.F.Y.
 4. For ADP Scheme # 100 namely “Preservation of Land Revenue Record & Revamping of Survey Settlement Department Board of Revenue, Sindh (Preservation) (C:62.417 +R:424.466) (Revised on 20.08.09 & Re-revised 25.11.15) (SDG #9)”, A.D informed that there is nominal release in this scheme i.e. for salaries only, due to a lesser amount of releases hence the execution is slow, the allocation was also reduced due to flood issues, the Chair advised A.D to submit work plan accordingly and improve pace of work.
 5. It was observed that A.D. has not submitted PC-IVs of 02 schemes completed during last 05 years, the forum advised A.D to submit PC-IVs to P&DD, at the earliest.
 6. The Forum advised A.D to submit Monthly Progress Report (MPR) of each and every scheme on prescribed format (as shared by P&DD with all departments) along with updated pictures of scheme on regular monthly basis to P&DD and MEC.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO SINDH REVENUE BOARD (SRB), HELD ON MONDAY, 25TH JANUARY, 2023.

a. The Table below reflects overall Release & Expenditure of Sindh Revenue Board:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	% age of Expd. on Revised Allocation	%age of Expd. on Releases
On-Going	02	2,460.170	2,460.170	10.000	5.000	0.000	0.000	0.000%	0.000%
New	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
Total	02	2,460.170	2,460.170	10.000	5.000	0.000	0.000	0.000%	0.000%
Un Freezed Schemes	02	2,460.170	2,460.170	10.000	5.000	0.000	0.000	0.000%	0.000%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	%age of Expenditure on Revised Allocation	%age of expenditure on Release
On-Going	0.000	0.000	0.000%	0.000%
New	0.000	0.000	0.000%	0.000%
Total	0.000	0.000	0.000%	0.000%

b. Below Table reflects an update on the release strategy status of Sindh Revenue Board:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	02	10.000	5.000	0.000	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	00	0.000	0.000	0.000	0.000
Total	02	10.000	5.000	0.000	0.000

- c. The overall summary of major aspects is as under;
 - i. D.G MEC briefed the forum about various aspects of Sindh Revenue Board (SRB) schemes, as given in the below table:
 - ii. There are 02 ongoing schemes of SRB, both schemes have zero release and there is no new scheme of SRB in C.F.Y.
- 2. For ADP scheme # 3116 namely “Establishment of office and Training Academy for SRB (SDG # 8 & 9)”, A.D informed that this scheme is of the year 2016, no funds are utilized yet, there is a land issue in this scheme, various meetings have been conducted with the concerned authorities but the land is not provided yet. The Chair advised A.D to keep rigorous follow-up, take up and discuss matters with higher authorities, and expedite the process to resolve the issue at the earliest.
- 3. For ADP scheme # 3117 namely “Online Fiscal Point of Sale Integration with Tax (OFPOSIT) for Sindh Revenue Board (SDG # 8 & 10)”, A.D informed the forum that this scheme is of year 2018, the scheme was under litigation and recently cleared, an internal review will be conducted for the scheme, and there will be the change in certain cost estimates for which there might be needed for revision, which will be requested to P&DD after an internal review.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO INVESTMENT DEPARTMENT HELD ON MONDAY, 30TH JANUARY, 2023.

a. The Table below reflects overall Release & Expenditure of Investment Department

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	% age of Expd. on Revised Allocation	%age of Expd. on Releases
On-Going	<u>01</u>	25.322	10.745	10.745	10.745	10.745	4.274	39.780%	39.780%
New	<u>02</u>	1,107.000	1,107.000	276.255	138.128	0.000	0.000	0.000%	0.000%
Total	<u>03</u>	1,132.322	1,117.745	287.000	148.873	10.745	4.274	2.871%	39.780%
Un Freezed Schemes	<u>01</u>	25.322	10.745	10.745	10.745	10.745	4.274	39.780%	39.780%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	<u>01</u>	25.322	10.745	10.745	10.745	10.745	4.274	39.780%	39.780%

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	10.745	4.862	45.246%	45.246%
New	0.000	0.000	0.000%	0.000%
Total	10.745	4.862	3.266%	45.246%

b. Below Table reflects an update on the release strategy status of Investment Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>01</u>	10.745	10.745	10.745	4.274
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>02</u>	276.255	138.128	0.000	0.000
Total	<u>03</u>	287.000	148.873	10.745	4.274

- c. The overall summary of major aspects of the discussion is as under;
 - i. There is 01 on-going scheme of the Investment Department with likely to be completed (LTBC) status, but AD informed the forum that the same scheme will not be completed in CFY.
 - ii. There are 02 new schemes of AD.
- b. ADP scheme # 1339 namely “Competitive and Livable City of Karachi Project (Click). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million) (Investment Share: 2,475.322 m, WB Share: 2,450.000 m, GoS Share: 25.322 m) Cleared by PDWP dated 26.04.19 Cleared by CDWP dated 31.05.19”, A.D informed the forum that this scheme is a foreign-funded scheme with a major share of World Bank, this scheme will be completed in next F.Y.
- c. The Forum was informed that there are 02 new schemes, A.D informed that PC-I of ADP scheme # 1340 was submitted to P&DD and received an observation letter, which is also forwarded to E.A., modified PC-I will be submitted at the earliest. For PC-I of the new scheme ADP # 1341, A.D informed that there is a land issue in this scheme due to which PC-I is in pending.
- d. It was observed that A.D. has not submitted PC-IVs of 03 schemes which were completed during the last 05 years, the forum advised A.D to submit PC-IVs to P&DD, at the earliest.
- e. It was observed that A.D has not submitted MPR in the last 03 months. The forum advised A.D. to submit the Monthly Progress Report (MPR) of each and every scheme on the prescribed format (as shared by P&DD with all departments) along with updated pictures of the scheme on a regular monthly basis to P&DD and MEC.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO PROVINCIAL OMBUDSMAN DEPARTMENT HELD ON 30TH JANUARY, 2023.

a. The Table below reflects overall Release & Expenditure of Provincial Ombudsman Department

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	% age of Expd. on Revised Allocation	%age of Expd. on Releases
On-Going	<u>02</u>	107.943	43.021	27.500	13.750	5.878	5.878	42.749%	100.000%
New	<u>02</u>	60.000	60.000	30.000	15.000	3.712	0.000	0.000%	0.000%
Total	<u>04</u>	167.943	103.021	57.500	28.750	9.590	5.878	20.445%	61.293%
Un Freezed Schemes	<u>01</u>	32.943	24.899	23.750	11.875	5.878	5.878	49.499%	100.000%
Frozen Schemes	<u>01</u>	75.000	18.122	3.750	1.875	0.000	0.000	0.000%	0.000%
LTBC Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	5.878	5.878	42.749%	100.000%
New	3.712	0.000	0.000%	0.000%
Total	9.590	5.878	20.445%	61.293%

b. Below Table reflects an update on the release strategy status of Provincial Ombudsman:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>02</u>	27.500	13.750	5.878	5.878
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>02</u>	30.000	15.000	3.712	0.000
Total	<u>04</u>	57.500	28.750	9.590	5.878

- c. The overall summary of major aspects is as under;
 - i. D.G MEC briefed the forum about various aspects of Provincial Ombudsman schemes, as given in below table:
 - ii. There are 02 ongoing schemes of A.D., 01 scheme having zero releases, the other 01 scheme is approved before July-2015 and the remaining 01 scheme is under revision.
 - iii. There are 02 new schemes of A.D.
- 2. The forum was informed that there are 02 new schemes, A.D informed that ADP scheme # 2659 is approved and tendering process is initiated and for ADP scheme # 2658 there is a land/plot issue for which the matter is taken up and the letter is already sent to BOR.
- 3. For ADP scheme # 2656 namely “Construction of Provincial Ombudsman Regional Offices-cum-Residences (3 Nos.) at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Offices Phase-I) (SDG # 16)”, A.D informed that the scheme is under revision due to which release and utilization are at nil, further SBA / Nawabshah unit is under flood water and damaged. Chief of Section, P&DD advised A.D to ascertain if these damages are covered under flood damages, then submit the modified to P&DD for revision at the earliest.
- 4. For ADP scheme # 2657 namely “Construction of Office Building at Thatta”, A.D informed that due to cost escalation, this scheme needs to be revised as well, for which a revised PC-I is being prepared. The forum advised A.D to submit PC-I for revision at the earliest.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO HUMAN SETTLEMENT, SD&SH DEPARTMENT HELD ON MONDAY, 30TH JANUARY, 2023.

a. The Table below reflects overall Release & Expenditure of Human Settlement, SD&SH Department:

(Rs. in million)

Number of Schemes	Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	% age of Expd. on Revised Allocation	%age of Expd. on Releases
On-Going	<u>06</u>	161.904	94.982	57.500	47.894	42.660	0.000	0.000%
New	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%
Total	<u>06</u>	161.904	94.982	57.500	47.894	42.660	0.000	0.000%
Un Freezed Schemes	<u>04</u>	111.904	90.291	52.809	43.203	38.016	0.000	0.000%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%
LTBC Schemes	<u>03</u>	95.210	37.663	37.663	37.663	37.286	0.000	0.000%

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	42.660	0.000	0.000%	0.000%
New	0.000	0.000	0.000%	0.000%
Total	42.660	0.000	0.000%	0.000%

b. Below Table reflects an update on the release strategy status of Human Settlement, SD&SH Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>03</u>	37.663	37.663	37.286	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>03</u>	19.837	10.231	5.374	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	00	0.000	0.000	0.000	0.000
Total	<u>06</u>	57.500	47.894	42.660	0.000

- c. The overall summary of major aspects is as under;
 - i. D.G MEC briefed the forum about various aspects of Human Settlement, SD&SH Department schemes, as given in the below table:
 - ii.
 - iii. Human Settlement, SD&SH Department has not incurred expenditure against 06 schemes for which funds have been released and 03 schemes are with likely to be completed (LTBC) status, there is no new scheme in C.F.Y.
 - iv.
 - v. There is 01 MEC Unsatisfactory Monitoring Report, for which compliance is awaited.
- 2. For ADP scheme # 1281 namely “Provision of basic facilities of Sewerage / CC Drain / CC topping in different Katchi Abadis in Sindh”, A.D informed that the scheme is LTBC. DG (MEC) informed that there is an unsatisfactory report of MEC for this scheme. A.D informed that the compliance report will be submitted within one week time and the scheme will be completed within C.F.Y.
- 3. A.D confirmed that four schemes ADP # 1281, 1282, 1283 & 1286 will be completed within C.F.Y.
- 4. D.G. (MEC) asked A.D. to submit a compliance report of ADP scheme # 1281 and a list of LTBC of C.F.Y.
- 5. It was observed that A.D. has not submitted PC-IV of 01 scheme completed during the last 05 years, the forum advised A.D to submit PC-IV to P&DD, at the earliest.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO AGRICULTURE, SUPPLY & PRICES DEPARTMENT HELD ON MONDAY 30TH JANUARY, 2023.

a. The Table below reflects overall Release & Expenditure of Agriculture Department

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	% age of Expd. on Revised Allocation	%age of Expd. on Releases
On-Going	<u>28</u>	18,722.117	13,383.987	5,422.535	4,550.628	2,882.291	1,100.205	24.177%	38.171%
New	<u>18</u>	7,599.930	7,599.930	2,027.465	1,013.733	81.172	0.000	0.000%	0.000%
Total	<u>46</u>	26,322.047	20,983.917	7,450.000	5,564.360	2,963.463	1,100.205	19.772%	37.126%
Un Freezed Schemes	<u>21</u>	17,825.686	13,029.236	5,173.252	4,351.342	2,835.969	1,100.205	25.284%	38.795%
Frozen Schemes	<u>07</u>	896.431	354.751	249.283	199.286	46.322	0.000	0.000%	0.000%
LTBC Schemes	<u>18</u>	3,236.859	2,478.720	2,178.720	2,178.720	757.955	392.809	18.029%	51.825%

Schemes	Releases as on 20.01.2023	Expenditure as on 20.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	3378.208	1,199.429	26.357%	35.505%
New	187.422	-	0.000%	0.000%
Total	3565.630	1199.429	21.556%	33.639%

b. Below Table reflects an update on the release strategy status of Agriculture Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>15</u>	1,130.714	1,130.714	757.955	392.809
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>03</u>	1,048.006	1,048.006	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>10</u>	3,243.815	2,371.908	2,124.337	707.396
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>18</u>	2,027.465	1,013.733	81.172	0.000
Total	<u>46</u>	7,450.000	5,564.360	2,963.463	1,100.205

- c. The overall summary of major aspects is as under;
 - i. Agriculture Department has not incurred expenditure against 08 schemes for which funds have been released.
 - ii. There are 11 schemes with zero releases, 03 schemes were started/approved before July-2015, 01 scheme is under revision and 18 schemes have likely to be completed (LTBC) status.
 - iii. There are 05 schemes with Unsatisfactory Monitoring Reports, and compliance response of 04 reports from A.D is pending.
 - iv. In Matching Allocation (Agriculture Component), there are 04 ongoing schemes and all 04 schemes have zero release of funds.
 - v. There are 39 schemes that are completed in the last 5 years, out of which, PC-IVs of only 04 schemes are received by P&DD and PC-IVs of the remaining 35 schemes are still pending with A.D.

Frozen Schemes

2. For ADP scheme # 9 namely “Establishment of Agro-Export Processing Zone for Export of Fruits, Vegetables, Flowers & Allied Processing Products from Local Farms / Processing Units to Overseas Markets”, the forum observed that the scheme is very old initially approved in the year 2002, A.D informed that the funds are frozen due to MEC unsatisfactory report on 02 units out of total 08 units. The Chair advised A.D to fill & submit proforma to F.D. for the release of funds on 06 units that are clear and submit the compliance report of 02 units to MEC at the earliest.
3. For ADP scheme # 11 namely “Construction of Additional Building Components of ATI, Jacobabad”, A.D informed that the scheme is under revision due to which funds are frozen, further damages cost also needs to be added to the revised estimated cost of the scheme, revise PC-I will be submitted to P&DD at earliest.
4. The forum observed that there are 07 schemes of A.D for which funds are frozen, A.D informed that ADP schemes # 05 & 14 were frozen due to damage by rain/flood and requested to unfreeze the funds.
5. The Chair advised A.D to write a letter consolidated letter for all schemes in which A.D requires to unfreeze the funds.

LTBC Schemes

6. The Chair highlighted that there are 18 LTBC schemes, A.D confirmed that 15 schemes will be completed within C.F.Y.
7. A.D. has confirmed that ADP schemes # 1, 2, 3, 4, 5, 10, 13, 14, 20, 22, 23, 24, 28 & 29 will be completed.
8. For ADP scheme # 26 namely “Provision of Agricultural Land Development Machinery & Equipment (On Subsidized Rate)”, A.D informed that there is MEC unsatisfactory report. The Chair advised A.D to submit a compliance report to MEC at the earliest.
9. For ADP scheme # 27 namely “Provision of Subsidy Assistance on Solar Pumps/ Tubewells to Farmers in Sindh (Total cost Rs.618.24 M GoS Share Rs.500.00 M & Farmer's Share Rs.118.24 M)”, A.D informed that the scheme is excluded from LTBC due to two main issues, i.e. farmers say rates of solar

pumps being provided under this scheme are subsidized / competitive as per market and another issue is the excessive number of applications due to which balloting will be required. Further, A.D informed that it is ready to put extra efforts to face these procedural challenges and close the scheme within C.F.Y. if the full amount of funds are allocated now. The Chair advised A.D to send a request for the reappropriation of funds to allow full allocation and keep the scheme as LTBC.

10. For ADP scheme # 37 namely “Construction of Office Building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, SBA, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro)”, A.D informed that there are MEC unsatisfactory reports on 02 units of this scheme, A.D has submitted proforma to F.D and requested to allow release against remaining units, but F.D is not allowing release. The Chair advised F.D. to check and if the breakdown is already provided by A.D. then take necessary action immediately.
11. The forum observed that in various schemes status is not updated by F.D as A.D is confirming the submission of DROs but F.D status is DRO awaited. The Chair advised F.D to update the status at the earliest.
12. The Chair advised A.D to try and complete 16 schemes in C.F.Y, also provide the updated list of LTBC schemes to P&DD, at the earliest.

New Schemes

13. The forum was informed that there are in total 18 new schemes of A.D, out of which, 10 are of PDWP level and 09 are improved, 06 are uploaded on the system and 04 are not uploaded on the system. Out of 08 DDWP level new schemes, 04 schemes are approved remaining are under approval process. AD informed that the remaining scheme (ADP # 32) under PDWP could not be materialized during this FY 2022-23.
14. The Forum advised A.D. to submit PC-I(s) of the remaining new scheme to P&DD, at the earliest.
15. The Chair highlighted that expenditure by A.D against new schemes is alarming i.e. at nil, even after a half year has already passed, so therefore, A.D. should start the execution of approved new schemes at the earliest.

MEC Un-Satisfactory Reports

16. It was informed the forum that there are 05 unsatisfactory reports of MEC (pending since July, 2021), out of which, compliance of 01 report is submitted and compliance replies of 04 reports are still awaited. The Chair advised that AD must submit compliance of remaining unsatisfactory reports to MEC, at the earliest.
17. Further, it was highlighted that, due to unsatisfactory report in specific units under umbrella schemes, release on satisfactory schemes is also blocked. The Chair advised A.D to submit a defined proforma to F.D to get the release on satisfactory units of all such schemes, at the earliest.

Submission of PC-IV for completed schemes

18. It was highlighted that during the last five years out of 39 PC-IVs, A.D has submitted 04 PC-IVs of completed schemes, and the remaining 35 PC-IVs are submitted. Non-submission of PC-IV is causing unnecessary pendency in the completion process.

19. It was advised that A.D must submit PC-IVs of the remaining 35 completed schemes to P&DD, at the earliest.

RECOMMENDATIONS

- i. A.D must submit the remaining PC-I of new / under revision schemes to P&DD, at the earliest.
- ii. A.D must rectify un-satisfactory MEC reports for utilization of funds and timely completion of schemes.
- iii. A.D must submit proforma to F.D to get release on satisfactory units of umbrella schemes.
- iv. A.D must furnish PC-IVs of the remaining 35 schemes completed during the last 05 years.
- v. A.D must furnish the confirmed list of LTBC schemes of C.F.Y to P&DD, at the earliest.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO INDUSTRIES & COMMERCE DEPARTMENT HELD ON TUESDAY, 31ST JANUARY, 2023.

(List of Participants Attached)

A meeting on the above subject was held under the Chairmanship of Chairman, Planning & Development Board, to conduct Mid-Year Review of ADP Schemes of F.Y. 2022-23, on Tuesday, 31st January, 2023, with the participants from different departments as mentioned in the list of participants.

2. The Chair welcomed all the participants, highlighted the objectives for convening the subject meeting, and underscored the need for improvement in the pace of development work by the Administrative Department (A.D) & Executing Agency (E.A) through effective and efficient utilization of funds. The Chair also mentioned that the focus should be on collaborative work among different departments i.e. P&DD, A.D / E.A and F.D in order to overcome procedural delays to facilitate the execution of schemes on a fast track and maximize the timely delivery of benefits to society. The following tables and topics came under discussion;

a. The Table below reflects the overall Release & Expenditure of the Industries & Commerce Department
(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	% age of Expd. on Revised Allocation	%age of Expd. on Releases
On-Going	<u>18</u>	4,542.048	2,519.193	1,202.250	836.762	637.977	146.167	17.468%	22.911%
New	<u>11</u>	3,213.000	3,213.000	830.750	415.375	0.000	0.000	0.000%	0.000%
Total	<u>29</u>	7,755.048	5,732.193	2,033.000	1,252.137	637.977	146.167	11.673%	22.911%
Un Freezed Schemes	<u>11</u>	2,273.012	782.688	536.741	477.785	444.059	23.444	4.907%	5.279%
Frozen Schemes	<u>07</u>	2,269.036	1,736.505	665.509	358.977	193.918	122.724	34.187%	63.286%
LTBC Schemes	<u>11</u>	2,057.114	516.024	471.273	471.273	457.060	23.444	4.975%	5.129%

Schemes	Releases as on 27.01.2023	Expenditure as on 27.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	637.977	171.167	20.456%	26.830%
New	0.000	0.000	0.000%	0.000%
Total	637.977	171.167	13.670%	26.830%

b. The Table below reflects an update on the release strategy status of Industries & Commerce Department:

(Rs. in million)					
Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>11</u>	471.273	471.273	457.060	23.444
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>07</u>	730.977	365.489	180.917	122.724
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>11</u>	830.750	415.375	0.000	0.000
Total	<u>29</u>	2,033.000	1,252.137	637.977	146.167

c. The overall summary of major aspects is as under;

- i. Industries Department has not incurred expenditure against 10 schemes for which funds have been released.
- ii. There are 03 schemes with zero release, 02 schemes were started before July-2015, 11 schemes have likely to be completed (LTBC) status, and 02 schemes are under revision.
- iii. Total of 09 schemes of the Industry Department were completed in the last five years, for which PC-IVs are not submitted to P&DD.
- iv. There are 02 schemes with Unsatisfactory Monitoring Report and compliance response from A.D on both unsatisfactory reports are awaited.

Frozen Schemes (Total 07 Schemes)

2. **ADP scheme # 1288 namely “Up-gradation of 9 SIEs (Thatta, Sanghar, Dadu, Hala (Matiari), Badin, S.B.A., Sukkur and I.P. Sehwan (Jamshoro) & Mirpurkhas)”**
 - i. The Forum observed that this scheme is ongoing since the year of 2005. A.D informed that it was delayed due to MEC’s un-satisfactory reports. MEC informed the forum that there are 03 unsatisfactory units (Badin, Jamshoro & Mirpurkhas) and compliance replies of all 03 units are awaited. Further, these observations of MEC are carried out since 2012 (after heavy rains/floods a decade ago) and contractors are not available to rectify. MEC also visited in the year 2021 but issues could not be resolved. Another issue is the gas supply issue, SSGC is not providing challan.
 - ii. The Chair asked if this scheme is still viable or not, further Chair advised A.D to conduct an internal enquiry and reconciliation check if the amounts and physical progress on that stage when the work was stopped matches or not, if the physical and financial progress of that stage does not match then take necessary legal action accordingly i.e. refer to anti-corruption, etc. otherwise if amounts are reconciled

and the scheme is viable or to close the scheme revision may be proposed. A.D has committed to submitting the enquiry report/status within 15 days.

3. **ADP scheme # 1303 namely “Establishment of combined Effluent Treatment Plant at SITE, Nooriabad (3 MGD)”**
 - i. A.D informed the forum that there is a land availability problem in the scheme, the land is not provided, the further new site is identified and if the land is provided, the scheme will be shifted there.
4. **ADP scheme # 1304 namely “Construction of RCC Nullah from Estate Avenue to Moriro Jo Qabristan and from RCC Road Culvert to Lyari River at SITE Karachi”**
 - i. A.D informed the forum that this scheme will be completed within C.F.Y.
5. **ADP scheme # 1305 namely “Rehabilitation of Infrastructure and Development at S.I.T.E Sukkur”, ADP scheme # 1306 namely “Infrastructure Rehabilitation and Development at S.I.T.E Nooriabad” and ADP Scheme # 1307 namely “Infrastructure Rehabilitation and Development at S.I.T.E Ltd. Karachi”**
 - i. AD informed the forum that we have to submit 02 schemes (ADP # 1305 & 1306) for revision due to the change in the cost of the road & drain.
 - ii. The forum advised A.D to write a letter to P&D Department for the un-freezing of the schemes (where required) with duly filled-in proforma.

On-going schemes

6. **ADP scheme # 1287 “Small Industrial Estate, Ghotki (48 acres) (1st Revised on 24.05.2011 & 2nd Revised on 05.11.2021)”**
 - i. A.D informed the forum that there is an issue in this scheme, the allotted land actually was the land of Agriculture Research Land, due to it they got a stay from High Court Sukkur and its decision will come on 14th February, 2023.
7. **ADP scheme # 1294 “Establishment of Undeveloped Area (Phase-II) & Rehabilitation of Existing Infrastructure (Phase-I) of Small Industrial Estate (Extension), Sukkur”**
 - i. The Chair asked about the progress of the scheme and said apparently as per the record there is no issue in this scheme, A.D must improve the pace of work.
8. **New Schemes**
 - i. The forum was informed that there are 11 new schemes in total, out of which, 04 schemes pertaining to the PDWP forum and 07 schemes pertaining to the DDWP forum.
 - ii. PC-I of 06 schemes are uploaded on PCFMS (PDWP=1 + DDWP=5).
 - iii. Out of 07 DDWP schemes, 5 schemes have been approved (in principle) for which modified PC-Is are to be submitted to P&DD.
 - iv. The Forum advised A.D. to submit PC-I(s) of the remaining new schemes to P&DD, at the earliest.

9. **LTBC Schemes**

- i. Chair asked A.D how many schemes will be completed out of 11 LTBC schemes. A.D has confirmed to the forum that 10 schemes will be completed. The Chair asked A.D to submit the list of LTBC schemes for CFY in writing to P&DD, at the earliest.
- ii. The Secretary of the Department informed & assured the forum that all LTBC schemes will be completed in CFY.

10. **Submission of Compliance Responses of the Unsatisfactory Monitoring Reports**

- i. It was highlighted that A.D has not submitted a compliance response to two (02) unsatisfactory monitoring reports. A.D. confirmed to submit compliance responses to MEC at the earliest.

11. **PC-IV for completed schemes**

- i. It was highlighted that A.D has completed 09 schemes in the last 05 years. A.D is not submitting PC-IV of the completed schemes, which is causing unnecessary pendency in the completion process. It was advised that Industries Department must submit PC-IV of all completed 09 schemes to P&DD, at the earliest.

RECOMMENDATIONS

- A.D should submit PC-Is of remaining new / under revision schemes, at the earliest.
- A.D should submit PC-IVs of all completed schemes to P&DD, at the earliest.
- A.D. has to provide the updated list of LTBC of 2022-23 at the earliest to P&D Department.
- A.D must submit compliance responses of unsatisfactory reports to MEC, at the earliest.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO ENERGY DEPARTMENT HELD ON TUESDAY 31ST JANUARY, 2023.

a. The Table below reflects overall Release & Expenditure of Energy Department:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	% age of Expd. on Revised Allocation	%age of Expd. on Releases
On-Going	<u>04</u>	2,077.557	1,158.605	997.412	997.412	521.607	32.825	3.291%	6.293%
New	<u>27</u>	5,336.575	5,336.575	1,552.588	776.294	0.000	0.000	0.000%	0.000%
Total	<u>31</u>	7,414.132	6,495.180	2,550.000	1,773.706	521.607	32.825	1.851%	6.293%
Un Frozen Schemes	<u>01</u>	440.110	275.193	114.000	114.000	40.950	32.825	28.794%	80.159%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	<u>03</u>	1,637.447	883.412	883.412	883.412	480.657	0.000	0.000%	0.000%

Schemes	Releases as on 27.01.2023	Expenditure as on 27.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	537.657	36.749	3.684%	6.835%
New	0.000	0.000	0.000%	0.000%
Total	537.657	36.749	2.072%	6.835%

b. The Table below reflects an update on the release strategy status of Energy Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>01</u>	87.612	87.612	86.736	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>02</u>	795.800	795.800	393.921	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>01</u>	114.000	114.000	40.950	32.825
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>27</u>	1,552.588	776.294	0.000	0.000
Total	<u>31</u>	2,550.000	1,773.706	521.607	32.825

- c. The overall summary of major aspects is as under;
- There are 04 ongoing and 27 new schemes of the Energy Department.
 - There are 03 schemes for which funds are released but no expenditure is incurred and 03 schemes have likely to be completed (LTBC) status.
 - Total of 03 schemes of the Energy Department were completed in the last five years for which PC-IVs are not submitted to P&DD.
 - There is 01 scheme with Unsatisfactory Monitoring Report and a compliance response from A.D is awaited.
 - Thar Coal Infrastructure Development has 01 scheme where no funds are released in C.F.Y.
 - Total 08 schemes of Thar Coal (except Irrigation) were completed in the last five years for which PC-IVs of 02 schemes have been submitted to P&DD and the remaining 06 PC-IVs are remaining to be submitted to P&DD.
 - There are 02 Unsatisfactory Monitoring Reports of Thar coal by MEC and compliance response for both reports from A.D is pending.

8. New Schemes

- The Chair enquired about 27 schemes (PDWP=15 + DDWP=12), out of which, PC-Is of 12 schemes of PDWP and PC-Is of 10 schemes of DDWP have been uploaded on PCFMS & 01 PC-I submitted manually. Further, 02 schemes have been approved by PDWP and 01 scheme has been approved by DDWP. The Chair directed A.D to prepare PC-I of the remaining new schemes and send it to P&DD, at the earliest.
- The Chair observed that the A.D proposes new schemes (as in the year 2021-22), block/book proposed funds for those schemes in new portfolio, and afterwards at the time of mid-year review gives an opinion to drop the scheme. A.D must do well-planned work at the time of proposal so that unnecessary booking of funds (that can be given to other departments) may be avoided.

On-going & LTBC Schemes

- ADP scheme # 884 “Sindh Solar Energy Project (SSEP) (Total Est: Cost Rs.12,848.11 M including Rs. 7,952.9 M as FEC) (World Bank 96.57% Rs.12408.00 M, GoS 3.43% Rs. 440.110 M) (SDG # 7)”**
 - AD further informed the forum that in CFY Allocation of the scheme is Rs. 114.00 million, Rs. 57.00 million has been released & Rs. 36.749 million has been utilized. The Chair highlighted that this scheme is a high priority and high visibility scheme. A.D must resolve the issues in consultation with F.D and improve the pace of execution to complete the scheme at the earliest.
- LTBC schemes ADP scheme # 885 “Village Electrification Programme in Sindh (Phase-VIII)”, ADP scheme # 886 “Electrification of Goths (Villages) in and around Karachi. (Phase-VII)” and ADP scheme # 887 “Village Electrification Schemes of Thatta and Surrounding Areas”**

- i. A.D informed the forum that on ADP schemes having # 885, 886 & 887 funds has been released and received 15 to 20 days back, A.D informed that a meeting is scheduled between the Minister, Energy Department, HESCO & SEPCO to resolve the issues of delays, payments issues, and other bottlenecks in completion of work as per work orders of units/schemes, the final status regarding completion of units and acceleration in the pace of work can be communicated after this meeting.
- ii. On Village Electrification Schemes having ADP scheme # 885, 886 & 887, the Chair observed that the numbers of schemes/units being provided by A.D during the meeting are not matching, the Chair advised A.D to conduct an internal meeting, take review, consolidate numbers & other details, prepare the report and submit to P&DD, at earliest.
- iii. Assistant Chief of the Section advised AD to submit new schemes as per the new policy of VEP, A.D replied for solarization, we are solarizing the schemes so that bills may not be avoided for which we are sending a summary to Chief Minister for approval.
- iv. Further these three schemes are LTBC, A.D confirmed to complete all three LTBC schemes within C.F.Y.

11. Submission of PC-IV of completed schemes

- i. It was highlighted that during the last five years, A.D has completed 03 schemes and PC-IVs of all 03 schemes are awaited. It was advised that A.D must submit PC-IVs of all remaining 03 completed schemes.

12. Submission of Compliance Responses of the Unsatisfactory Monitoring Reports

- ii. It was highlighted that A.D has not submitted a compliance response of 01 unsatisfactory monitoring report. A.D confirmed to submit a compliance response to MEC, at the earliest.

RECOMMENDATIONS

- A.D should submit the remaining PC-I of new ADP schemes to P&DD, at the earliest.
- A.D should submit a report to P&DD after taking an internal review of Village Electrification Schemes.
- A.D should submit PC-IV of the remaining completed schemes to P&DD, at the earliest.
- A.D must plan allocations/releases on priority schemes for timely completion.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO INFORMATION, SCIENCE & TECHNOLOGY (I,S&T) DEPARTMENT HELD ON TUESDAY 31ST JANUARY, 2023.

a. The Table below reflects overall Release & Expenditure of Information, Science & Technology Department

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	% age of Expd. on Revised Allocation	%age of Expd. on Releases
On-Going	<u>04</u>	631.831	381.077	381.077	366.086	128.972	0.000	0.000%	0.000%
New	<u>10</u>	1,896.275	1,896.275	473.923	236.962	0.000	0.000	0.000%	0.000%
Total	<u>14</u>	2,528.106	2,277.352	855.000	603.047	128.972	0.000	0.000%	0.000%
Un Freezed Schemes	<u>04</u>	631.831	381.077	381.077	366.086	128.972	0.000	0.000%	0.000%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	<u>04</u>	631.831	381.077	381.077	366.086	128.972	0.000	0.000%	0.000%

Schemes	Releases as on 27.01.2023	Expenditure as on 27.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	128.972	0.000	0.000%	0.000%
New	0.000	0.000	0.000%	0.000%
Total	128.972	0.000	0.000%	0.000%

b. Below Table reflects an update on the release strategy status of I,S&T Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>03</u>	119.133	104.142	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>01</u>	261.944	261.944	128.972	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>10</u>	473.923	236.962	0.000	0.000
Total	<u>14</u>	855.000	603.047	128.972	0.000

- c. The overall summary of major aspects is as under;
 - i. I,S&T Department have 01 scheme for which funds are released but no expenditure is incurred.
 - ii. There are 03 schemes with zero releases and 04 schemes have likely to be completed (LTBC) status.
 - iii. There are 10 schemes completed in the last 5 years and PC-IVs of all 10 completed schemes have been submitted by I,S&T Department to P&DD.
 - iv. There are 10 new schemes of I,S&T Department, PC-Is of only 04 new schemes are uploaded on PCFMS.

On-Going / LTBC Schemes

- 2. The Forum observed that there are 04 ongoing schemes of A.D and all 04 schemes are in the LTBC category.
- 3. **ADP Scheme # 1325, “Installation of Security Surveillance Cameras at Worship Places of Minorities (Revised on 17.03.2020)”**
 - i. A.D informed the forum on this scheme Rs. 261.944 million is allocated, Rs. 128.972 million are released & no funds are utilized. A.D informed that on this scheme funds are available, although the execution is slow due to certain reasons/issues, yet this scheme will be completed within C.F.Y.
- 4. **ADP Scheme # 1326, “Upgradation of Video Conferencing System in Sindh (Revised)”**
 - i. A.D informed the forum that on ADP scheme # 1326 there is an L/C issue, the Forum observed that DRO is not submitted yet. The Chair advised A.D to at least submit DRO to F.D, and arrange releases so that as and when the issue is resolved A.D can utilize funds at the earliest.
- 5. **ADP Scheme # 1327, “Establishment of I.T & Wi-Fi Facilitation Centre at Government Institute of Bussiness & Commercial Education, Government of Sindh Hyderabad Stop, Badin”**
 - ii. The Forum observed that in ADP scheme # 1327 DRO is not submitted by A.D. As this scheme has been revised but the modified PC-I is still awaited.
- 6. **ADP Scheme # 1328, “Establishment of IT & Wi-Fi Facilitation Center at Abdul Khalique Juma Hall, Lyari”**
 - i. The Forum observed that that, in ADP scheme # 1327 DRO is not submitted by A.D.
 - ii. The Chair directed A.D to get the funds released by FD by special request through P&DD. Furnish DRO on 100% on all 3 schemes i.e. ADP# 1326, 1327 & 1328, F.D was advised to allow release in these schemes to complete within C.F.Y.
 - iii. The scheme is also revised on 23.08.22 at a cost of Rs. 50.00 million. The concurrence has been issued on 19.12.22.

New Schemes

- i. The forum was informed that there are total of 10 new schemes (PDWP=2 + DDWP=8), out of which, PC-I of 04 schemes have been uploaded on PCFMS and PC-I of the remaining 06 schemes are awaited.
7. **ADP Scheme # 1329, “Implementation of E-Governance in Livestock Department, Government of Sindh”**
 - i. A.D informed the forum that this is a new scheme which was approved by PDWP on 24.11.22, the modified PC-I is still awaited. That’s why funds cannot be released.
8. **ADP Scheme # 1330, “Information & Computing Technology System at Cadet College Sanghar”**
 - i. Senior Chief of S&T Section informed the forum that concurrence of this scheme has been issued.
9. **ADP Scheme # 1331, “Enhancement of e-Portal for all Government of Sindh Departments”**
 - i. The Forum was informed that this scheme has been approved and concurrence has also been issued.
10. **ADP Scheme # 1332, “Establishment of IT & WIFI Facilitation Center at Nabisar Road Kunri”**
 - i. A.D informed the forum that this scheme is duplication, and now the approval of Chief Minister Sindh through Summary is being obtained, to change the location of the scheme from Kunri to Tando Allahyar. The Chair advised A.D to send a Summary to the Chief Minister Sindh for the re-location of the scheme, at the earliest.
11. **ADP Scheme # 1333, “Establishment of I.T & Wi-Fi Facilitation Centre at Larkana”**
 - i. Senior Chief of the S&T Section informed the forum that last week the scheme has been approved and modified PC-I is awaited.
12. **ADP Scheme # 1334, “Development of Digital Platform for Agri Inputs (Zaraat)”**
 - i. A.D informed the forum that this scheme is in duplication, and this scheme will be dropped.
13. **ADP Scheme # 1335, “Digitization of Public Hospital at Sindh under the Concept of One Patient One ID (Phase-I)”**
 - i. The Chair highlighted that Health Department and World Bank are already working on a similar project with bigger scope, it can be predicted that this scheme may not be materialized, A.D should take up the matter with Health Department and if the scheme is not needed then A.D must focus on some other sector to digitalize in a similar pattern.
14. **ADP Scheme # 1336, “Sindh Health Services & Virtual Clinics”**
 - i. A.D informed the forum that Health Department has given the list of 50 hospitals. PC-I is being prepared and will be presented to DDWP for approval. The Chair advised A.D to call Health Department as well in the DDWP meeting of this scheme.
15. **ADP Scheme # 1337, “Crop Care Management Information System in Sindh”**

- i. A.D informed the forum that Agriculture Department has some reservations about this scheme. A meeting is already called to discuss and resolve the issue.

16. The Chair advised A.D to submit PC-Is of all remaining new schemes, at the earliest.

Submission of PC-IV for completed schemes

17. It was highlighted that during the last five years, AD has completed 10 schemes and A.D has submitted PC-IVs of all 10 completed schemes in the P&DD. The Forum appreciated the performance of A.D related to the submission of PC-IVs.

18. The chair asked AD that a sufficient envelope size for the IT projects has been given to you. If the schemes, that you do not want to continue for any reason, kindly club out their cost & plan a scheme on Public Private Partnership mode (just work on it), which was agreed.

RECOMMENDATIONS

- i. A.D should submit the remaining PC-Is of new ADP schemes to P&DD, at the earliest.
- ii. A.D must provide a list of LTBC schemes to P&DD, at the earliest.
- iii. Chair directed AD to furnish DRO 100% on all 3 schemes i.e. ADP# 1326, 1327 & 1328 through P&DD and get funds released by FD.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES FOR F.Y. 2022-23 PERTAINING TO HEALTH DEPARTMENT HELD ON TUESDAY, 31ST JANUARY, 2023.

a. The Table below reflects overall Release & Expenditure of Health Department

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	% age of Expd. on Revised Allocation	%age of Expd. on Releases
On-Going	123	61,416.086	24,017.906	16,860.740	13,316.756	3,875.104	1,422.370	10.681%	36.705%
New	96	39,046.269	39,046.269	6,473.860	3,471.645	50.930	0.000	0.000%	0.000%
Total	219	100,462.35	63,064.175	23,334.600	16,788.401	3,926.034	1,422.370	8.472%	36.229%
Un Freezed Schemes	37	26,551.043	14,356.869	10,551.865	9,614.583	3,363.431	1,346.441	14.004%	40.032%
Frozen Schemes	86	34,865.043	9,661.037	6,308.875	3,702.174	511.673	75.929	2.051%	14.839%
LTBC Schemes	27	17,812.246	10,641.991	9,703.772	9,703.772	3,257.392	1,274.245	13.131%	39.119%

Schemes	Releases as on 27.01.2023	Expenditure as on 27.01.2023	%age of Expenditure on Revised Allocation	%age of Expenditure on Release
On-Going	4480.203	1,637.840	12.299%	36.557%
New	50.930	0.000	0.000%	0.000%
Total	4531.133	1637.840	9.756%	36.146%

b. Below Table reflects an update on the release strategy status of Health Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>12</u>	418.700	418.700	297.429	19.160
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>15</u>	9,285.072	9,285.072	2,959.963	1,255.084
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>96</u>	7,156.968	3,612.984	617.712	148.125
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>96</u>	6,473.860	3,471.645	50.930	0.000
Total	<u>219</u>	23,334.600	16,788.401	3,926.034	1,422.370

- c. The overall summary of major aspects is as under;
 - i. Health Department has not incurred expenditure against 44 schemes for which funds have been released.
 - ii. There are 58 schemes with zero release, 35 schemes which were started before July-2015, 88 schemes that are under revision and 27 schemes have likely to be completed (LTBC) status.
 - iii. There are 24 schemes with Unsatisfactory Monitoring Reports and compliance response of 22 reports from A.D is pending.

Frozen Schemes

- 2. The Chair asked AD reason about the frozen schemes. AD informed that there are 86 schemes for which funds are frozen, most of the scheme's funds are frozen due to rain emergencies & rain damages. Moreover, the majority of schemes are under revision. PC-Is of these schemes are under preparation and would be submitted to P&DD for further processing.
- 3. **ADP scheme # 968 "Strengthening of Sindh Government Qatar Hospital, Orangi Town, Karachi. (C: 209.861+R: 232.465) (SDG# 3.8)"**
 - i. The Forum was informed that this scheme is under revision. AD further informed the forum that as funds have been utilized but only the revenue component is remaining and a revised PC-I is also submitted.
- 4. **ADP scheme # 975 "Strengthening of Neonatal Intensive Care Unit at PMC Hospital, Shaheed Benazirabad. (C: 3.170 + R: 147.170) (SDG #3, 4)"**
 - i. AD informed the forum that only Rs. 1.569 million has been released. The project would be handed over to NICH, so the scheme will be dropped at the original cost, no revision will be requested & will be closed in C.F.Y.
- 5. **ADP scheme # 976 "Provision of additional facilities for Teaching Hospital in existing DHQ Hospital Khairpur (Revised on 18.02.21) (C: 110.473+ R: 523.422) (SDG#3)"**
 - i. AD informed the forum that this scheme is under revision.
 - ii. The Chair observed that a lot of schemes' frozen status are under revision. The Chair advised AD to provide revised PC-Is of all under revision schemes or propose new schemes for unrealistic cost escalations or increase/change in scope, and PDWP to decide if revisions are more feasible or new schemes may be initiated for such changes.
 - iii. AD informed that they are working on duplication of schemes and such list will be shared and will be dropped/completed as funding of those schemes is being provided through World Bank provided program viz. Sindh Human Capital Investment: 1000 Days – Integrated Health & Population Program.
- 6. **ADP scheme # 997 "Expansion and Improvement of Abbasi Shaheed Hospital to the level of Tertiary Care Hospital with (i) Male Nursing School (ii) Replacement of Lifts (07 Nos.) of Existing Building and (iii) Health Management Information System (Revised on 11.05.17) (C:1029.310+R:548.631) (SDG #3,4.3&9)"**
 - i. AD informed the forum that this scheme is under revision, revision is submitted, revenue component will not be utilized till the completion of the capital component.

7. **ADP scheme # 1002 “Upgradation of Gazdarabad General Hospital to the level of 200 bedded Hospital, Nishtar Road, Saddar Town, Karachi. (C: 208.838+R: 156.467) (SDG#3)”**
 - i. AD informed the forum that this scheme is also under revision. PC-I is under preparation and would be submitted to P&DD for consideration.
 - ii. The Chair asked AD about the number of schemes under revision, A.D replied that 88 schemes are under revision (70% of schemes are of PDWP), out of which revision of 42 schemes are received to Health Department.
 - iii. The Chair advised AD to submit revised PC-Is at the earliest, A.D committed to submitting revisions within one or two weeks. The Chair said that a dedicated PDWP meeting will be arranged for revisions of the Health Department.
 - iv. Representative of EA informed that funds of revenue component are being utilized after 3 to 4 years, the prices/rates are changed now at a higher level due to dollar appreciation, due to which revisions are required. The forum observed that schemes where the capital component is fully utilized and being revised due to cost changes in revenue component only, causes unnecessary delay on the completion of schemes and carry forward schemes for many years.
 - v. The Chair suggested that AD may complete and close the schemes with showing savings from the revenue component (where required), close the scheme on savings, and submit PC-IVs. Purchasing of the Revenue Component may be done through non-development funds. Further, LSP can also be created for differential amounts of revenue component of development schemes that cannot be met through the available cost of the scheme.
 - vi. The Chair advised AD that schemes, where there are rain damages, let them freeze due to the estimation of damages that have occurred except in Karachi.
 - vii. The Chief (Coordination) informed the forum that Health Department requested to unfreeze 37 schemes and all 37 schemes are un-freeze.

LTBC Schemes

8. AD informed the forum that 14 schemes can be completed, out of 27 LTBC schemes. The list will be shared with P&DD very soon.
9. **ADP scheme # 969 “Establishment of Paeds Cardiac Unit at NICVD, Karachi (Revised on 11.08.17).(C:2637.321 +R:120.159) (SDG #3,4, 9)”**
 - i. AD informed the forum that this scheme is under revision. AD further informed that the revised cost of the scheme is Rs. 3.80 billion capital component and the overall scheme cost will enhance to Rs. 6.00 billion. The Chair asked to send the revised PC-I to P&DD for further processing.
10. **ADP scheme # 971 “Re-construction of Underground Tank with Pumping room at NICH, Karachi (C: 44.676) (SDG #3)”**
 - i. AD informed the forum that work is on the plinth level, representative of E.A informed the forum that this scheme will be completed within C.F.Y. A.D agreed to keep the scheme in LTBC within C.F.Y.

11. **ADP scheme # 973 “Establishment of Benazir Institute of Urology & Transplantation (BIUT) at District Shaheed Benazirabad (Revised on 14.03.19) (C: 568.262+R: 964.664) (SDG #3)”**
 - i. AD informed that Rs. 800 million of this scheme is being shifted to non-development and the scheme will be completed at reduced scope within C.F.Y. The modified PC-I is under preparation and would be submitted to P&DD for issuance of advice.
12. **ADP scheme # 974 “Establishment & Construction of (i) New OPD Block for Neurosurgery, Neurology, General Surgery, Dental (ii) Endoscopy Suite (iii) Surgical & Medical I.C.Us and (iv) Operation Theater Complex at Peoples Medical College Hospital, Shaheed Benazirabad (Re-modified) (C: 547.695+R: 907.248) (SDG #3.8)”**
 - i. AD informed the forum that this scheme is under revision. The PC-I is under revision; hence scheme cannot be completed during CFY.
13. **ADP scheme # 1004 “Construction of Divisional Warehouse at Karachi. (C:88.930+R:5.312) (SDG #3)”**
 - i. AD informed the forum that this scheme will be completed within C.F.Y.
14. **ADP scheme # 1012 “Establishment of Dispensaries at UC-03, New Sabzi Mandi Taluka City Hyderabad, UC-05 at New Hyderabad City and New Manthar Petrol pump Hala Naka City Hyderabad & Up gradation of BHU to 10 Bedded Mother & Child Healthcare Center UC-16 at Liaquat Colony Hyderabad. (C: 44.981+ R: 3.404) (SDG #3)”**
 - i. AD informed the forum that this scheme will be completed. Rep. of EA informed that there is no issue of rain damage in this scheme but FD is not releasing funds, DRO returned by FD for comments from P&DD for 05 schemes. The Forum advised F.D. to check and resolve the issue so that funds may be released and the scheme may be completed within C.F.Y.
15. **ADP scheme # 1017 “Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (1st Revised on 02.11.11, 2nd Revised on 21.09.21). (C: 713.920+R: 799.530) (SDG #3)”**
 - i. AD informed the forum that a summary for approval of the change of execution was processed & this scheme is shifted to Livestock & Fisheries Department. It will be dropped from the Health Department portfolio this year.
16. **ADP scheme # 1025 “Upgradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur. (C: 179.968 + R: 45.582) (SDG #3)”**
 - i. Representative of EA informed the forum that additional funds of 15% are required for this scheme in order to complete within C.F.Y.
17. **ADP scheme # 1072 “Upgradation of BHU to RHC Shadipalli, Taluka Pithoro (Revised on 07.04.21) (C:60.493+R:30.414)(SDG#3)”**
 - i. AD informed the forum that this scheme was recently visited by MEC, there is an unsatisfactory report, compliance replies of observations are submitted to MEC in January, 2023 and now it will be revisited by MEC.

- ii. The Chair advised MEC that issues pertaining to monitoring / unsatisfactory reports which can be resolved on Desk, such issues should be discussed and resolved on the Desk without revisit, if necessary send a representative to visit, arrange pictures/videos, do desk review where possible, and take steps for early resolution of issues/compliance reporting.
18. **ADP scheme # 1082 “Expansion & Improvement of DHQ Hospital at Mithi (Revised on 30.11.16). (C:1195.480+R:446.341) (SDG #3)”**
 - i. AD informed the forum that work is being executed but scheme is under revision and cannot be completed in C.F.Y.
 19. **ADP scheme # 1087 “Upgradation of THQ Hospital to the level of DHQ Hospital in newly created district Sindh at Kashmore at Kandhkot (Revised on 13.01.16). (C: 545.542+R: 217.685) (SDG #3)”**
 - i. AD informed the forum that the scheme is running smoothly.
 20. **ADP scheme # 1088 “COVID-19 Response and Other Natural Calamities Control Program, Sindh (R: 808.837)”**
 - i. AD informed the forum that there was the hiring of staff under this scheme, vehicles for staff are to be purchased hired under this scheme, even if staff is not hired vehicles cannot be purchased and utilization is not possible. The chair directed AD to share a detailed progress report.
 21. **ADP scheme # 1167 “Establishment of Medical College at Mirpurkhas. (C: 1499.024+R: 550.806) (SDG #3 & 4.3)”**
 - i. AD informed the forum that execution is being done, and revision is also required for this scheme.
 22. **ADP scheme # 1177 “Tele Health Solution for Improving Health Services in Sindh (Pilot Implementation in District Shaheed Benazirabad) (R: 52.500) (SDG #3,4,6)”**
 - i. AD informed the forum that this scheme will be completed in C.F.Y.
 23. **ADP scheme # 1181 “Establishment of Child Health Care Institute Sukkur (Revised on 01.02.21) (GoS:162.792+Korean soft loan: 6386.547=6549.339) (SDG #3)”**
 - i. AD informed the forum that this scheme will be completed in C.F.Y.
 24. **ADP scheme # 1183 “Strengthening of Monitoring and Surveillance of Health System Govt. of Sindh. (GoS:123.235 + USAID:157.790 = 281.025)”**
 - i. AD informed the forum that this scheme will be completed in C.F.Y.
 25. **ADP scheme # 1184 “Establishment of Sindh Safe Blood Transfusion Services Project (Phase-II) (Government of Germany through KfW Bank Rs. 88.294+ GoS Rs. 27.000 =115.294) (SDG #3,4,6)”**
 - i. AD informed the forum that this scheme will be completed in C.F.Y.
 26. The Chair observed that there is a huge number of revisions of AD, the overall position of the development portfolio of the Health Department does not look good.

27. The Chair asked A.D that out of 27 LTBC schemes, how many schemes will be completed in C.F.Y. AD replied that we have reviewed with W&S Department & 14 schemes can be completed within C.F.Y.
28. The Chair advised A.D to formally inform P&DD through a letter for the decline in a number of LTBC schemes and send a confirmed revised list of LTBC at the earliest.

29. **New Schemes**

- i. The Forum was informed that there are 96 new schemes of the Health Department (PDWP=33 + DDWP=63), out of which, PC-Is of 13 schemes are received at P&DD and total PC-Is of 83 schemes are awaited (21 new schemes are of PDWP level and 62 new schemes are of DDWP level). Further out of 13 submitted PC-Is, 08 schemes are approved & 05 schemes are unapproved.
- ii. The Chair directed AD to prepare PC-Is of the remaining 83 new schemes and send it to P&DD, at the earliest.

30. **MEC Unsatisfactory Reports**

- i. It was informed to the forum that there are 24 unsatisfactory reports of MEC, out of which compliance of 02 reports is submitted and compliance replies of 22 schemes are awaited. It was advised that AD & EA must submit compliance of the remaining 22 schemes to MEC, at the earliest.
- ii. The Chair advised MEC to review & compile a list of old schemes that are unsatisfactory since last 08 to 10 years, arrange a separate meeting to discuss each scheme separately, and decide the fate of such old unsatisfactory reports/schemes (either to close or arrange corrections/rectifications). MEC may also conduct Desk Reviews for unsatisfactory schemes instead of revisits (where applicable/possible) to resolve the issues at the earliest.

RECOMMENDATIONS

- i. AD must submit compliance replies of MEC unsatisfactory reports for the release of funds and early completion of schemes.
- ii. A.D. to submit revise/confirmed list of LTBC to P&DD, at earliest.
- iii. A.D. must submit PC-Is of remaining new & revised schemes, at the earliest.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO LIVESTOCK & FISHERIES (LS&F) DEPARTMENT, HELD ON WEDNESDAY, 01ST FEBRUARY, 2023.

(List of Participants Attached)

A meeting on the above subject was held under the Chairmanship of Chairman, Planning & Development Board, to conduct Mid-Year Review of ADP Schemes of F.Y. 2022-23, on Wednesday, 01st February, 2023, with the participants from different departments as mentioned in the list of participants.

2. The Chair welcomed all the participants, highlighted the objectives for convening the subject meeting, and underscored the need for improvement in the pace of development work by the Administrative Department (A.D) & Executing Agency (E.A) through effective and efficient utilization of funds. The Chair also mentioned that the focus should be on collaborative work among different departments i.e. P&DD, A.D, E.A and F.D in order to overcome procedural delays to facilitate the execution of schemes on a fast track and maximize the timely delivery of benefits to society. The following tables and topics came under discussion;

a. The table below reflects overall Release & Expenditure of Livestock & Fisheries Department:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.2	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. on Revised Allocation	%age of Expd. on Releases
On-Going	<u>25</u>	10,323.665	6,093.871	1,288.000	856.843	398.486	210.111	24.522%	52.727%
New	<u>13</u>	1,647.500	1,647.500	428.000	214.000	0.000	0.000	0.000%	0.000%
Total	<u>38</u>	11,971.165	7,741.371	1,716.000	1,070.843	398.486	210.111	19.621%	52.727%
Un Freezed Schemes	<u>16</u>	3,563.849	3,021.925	1,240.000	832.843	388.586	210.111	25.228%	54.071%
Frozen Schemes	<u>09</u>	6,759.816	3,071.946	48.000	24.000	9.900	0.000	0.000%	0.000%
LTBC Schemes	<u>06</u>	540.804	442.634	425.685	425.685	184.574	43.873	10.307%	23.770%

Schemes	Releases as on 27.01.2023 (Rs. in million)	Expenditure as on 27.01.2023 (Rs. in million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Releases
On-Going	576.891	211.416	24.674%	36.648%
New	0.000	0.000	0.000%	0.000%
Total	576.891	211.416	19.743%	36.648%

b. Below table reflects an update on the release strategy status of Livestock & Fisheries Department:

(Rs. in million)					
Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>05</u>	318.715	318.715	131.089	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>01</u>	106.970	106.970	53.485	43.873
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>19</u>	862.315	431.158	213.912	166.238
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>13</u>	428.000	214.000	0.000	0.000
Total	<u>38</u>	1,716.000	1,070.843	398.486	210.111

c. D.G MEC briefed the forum about various aspects of ADP schemes pertaining to Livestock & Fisheries Department, as given in below tables:

Total No. of On-Going Schemes	Schemes with Zero Releases	Amount Released but no Exp. Incurred	Schemes approved before July, 2015	Schemes Likely to be completed	Schemes Under Revisions	No. of Frozen Schemes	No. of Un-Frozen Schemes	No. of Missing Schemes in 2022-23
<u>25</u>	<u>16</u>	<u>05</u>	<u>08</u>	<u>06</u>	00	<u>09</u>	<u>16</u>	00

MEC Monitoring Reports		Completed Schemes in Last 5 Years		
Un-Satisfactory	A.D has not submitted compliance	Total Completed Schemes	PC-IV Received by P&DD	PC-IV not submitted by A.D to P&DD
<u>13</u>	09	<u>40</u>	05	35

Frozen schemes (9 Schemes)

2. ADP scheme # 1652 “Establishment of Cattle Colony at Shikarpur (C: 590.950 + R: 18.407) (SDG #2)”

- The AD informed the forum that allotted land for the development scheme is under illegal occupation by the land grabbers, and in order to resolve the contemporary issues, several meetings had taken place with the concerned authorities, but nothing to avail.

- ii. The Chief LS&F section informed the forum, that during the mid-year review meeting held last year, the AD had requested to shift the scheme in the portfolio of Local Government, and a summary would be initiated also, but the status of the summary is still awaited.
- iii. The Chair, inferred from the SE (B) Sukkur, that how the expenditure of Rs: 24.00 million has been incurred if the land was under occupation? The Chief Engineer (Buildings) Sukkur informed the forum that, at first instance when the scheme was handed over to the department, the land was not under any kind of dispute, and the expenditure incurred was as per the financial plan. But later on, the land occupation gradually eaten away the entire site plot, and the work stopped.
- iv. The Chair directed the AD to prepare and move a fresh summary for the future fate of the development scheme with a detailed justification of expenditure incurred and that of this treatment of Rs: 24.00 million, whether the case may be forwarded to the anti-corruption department for enquiry, or to validate the spending according to the books, so that a final decision may be taken to close the matter once for all.

3. ADP scheme # 1653 “Establishment of Bhambhore Dairy Village and Processing Zone for Meat Animals with Public Private Participation at District Thatta (C: 2428.830 + R: 372.000) (SDG #2)”

- i. A.D informed the forum that there was an enquiry/court case on this scheme, further the decision of the High Court was in favor of the Consultant for payment and A.D. has approached Supreme Court against the decision of the case.

4. ADP scheme # 1654 “Establishment of Cattle Colonies with District and Private Participation Phase-I (Revised) (C: 1377.272 + R: 64.178) (SDG #2)”

- i. A.D informed the forum that there is MEC unsatisfactory report and CMIT enquiry is being conducted on this scheme from 2019. Further, A.D has informed the forum that out of 25 units (in Khairpur), 17 units have been worked out, however, Tharkparker and Umerkot units are almost at nil progress. Further, this scheme is proposed for closure at the reduced scope.
- ii. The Chief LS&F section, informed the forum since Rs: 1.00 million allocations is given to the scheme, the department has yet to get it approved at the reduced scope from the concerned forum after attaining satisfactory status from the MEC. Until and unless the status is changed, the revision of the scheme by any forum cannot be considered.

5. ADP scheme # 1655 “Expansion of Poultry Hatcheries & Backyard Farming in Sindh including Poultry Controlled Atmosphere Shed (Revised) (N.Feroze, Ghotki, Kashmore, Tharparkar, Umerkot & Karachi)(C:125.591 + R:121.785) (SDG # 2)”

- i. A.D informed the forum that there is MEC unsatisfactory status on this scheme. The Chair advised DG (MEC) to check, make a desk review and arrange a resolution of the issues after discussion/meeting with A.D.

6. ADP scheme # 1656 “Introduction of High Yielding Boer Goat Breed in Sindh (Khairpur, Larkana, Hyderabad, Matiari, SBA, T. Allahyar, Badin & Umerkot) (R: 59.500) (SDG #5)”

- i. The Chief LS&F Section, informed the forum that Rs: 1.00 million token allocation was also given to this scheme in the ADP 2022-23, and the department had conveyed the DDWP on 26th January 2023 for its

revision under the reduced scope. But its consideration was deferred due to the unsatisfactory status of the scheme.

- ii. In addition to this, it was also informed that Rs. 15.00 million expenditure is reported, out of which Rs. 9.99 million payments were made in advance to the vendor for import and Rs. 5.00 million expenditure was incurred for the feed of goats and medicines as well. However, the AD could not obtain the NOC from the federal government and the amount of R. 9.566 million was re-deposited into the government treasury account.
- iii. DG (LS) Sindh informed the forum that there was one tender for the revenue component, in which feed, medicines, etc were purchased. The same was used properly and evidence is available, further cost of goats was reversed, and received the funds back with very little difference.
- iv. The Forum advised A.D to sit with MEC along with all documentary evidence and resolve the issues in consultation with MEC.

7. ADP scheme # 1657 “Pilot Project on Establishment of Mobile Artificial Insemination & Extension Service Units in Sindh (Phase-I), (Sukkur, Shikarpur, Jacobabad, Sanghar, Dadu, Jamshoro & Sujawal) (R: 73.673) (SDG #2)”

- i. A.D informed the forum that there is MEC unsatisfactory status on this scheme due to the purchase of vehicle issue and training costs. The Chair advised D.G (LS) Sindh to write P&DD to forego and close the scheme.

8. ADP scheme # 1679 “Strengthening and Improvement of Fish and Shrimp Hatcheries in Sindh (Karachi, Thatta, Badin, Dadu, N. Feroze, Shikarpur & Sukkur) (C: 579.963 + R: 204.068) (SDG #2)”

- i. Planning Officer P&D section informed the forum that this scheme is under enquiry in W&S Department. Assistant Chief further informed the forum that P&DD suggested A.D to take enquiry, submit the report and fix responsibilities. A.D informed the forum that there was an enquiry at Anti-corruption and Anti-corruption replied that the W&S Department view & record is correct.

9. ADP scheme # 1680 “Rehabilitation of Pilot Shrimp Farm Garho as Training & Research Centre (C: 118.044 + R: 143.748) (SDG #2)”

- i. A.D informed the forum that the scheme has MEC unsatisfactory report.

10. ADP scheme # 1681 “Model Village for Fishermen at Hawksbay, Zero Point Badin, Manchar lake & Keenjhar lake Thatta (C:430.295 + R: 51.530) (SDG #11)”

- i. A.D informed the forum that there is MEC unsatisfactory status on this scheme.
- ii. The Chair advised A.D to resolve the issues, make the necessary dressing of the schemes of the department, arrange rectifications where possible, otherwise set responsibility and proceed with disciplinary actions against responsible officers otherwise all such schemes will be reported to Anticorruption Department and will be removed from ADP Budget Book Volume-V.
- iii. The Chair advised A.D to inform P&DD within 15 days upon the status of all schemes where responsibilities are fixed and disciplinary actions are being initiated. Also, inform where rectifications are

possible and are being carried out, submit compliance reports of all such schemes and if need be, A.D can request revisions for such schemes where rectifications are done. But A.D must resolve the issues and arrange to close all frozen schemes, at the earliest.

LTBC Schemes = 06

11.ADP scheme # 1660 “Rehabilitation of Pilot Shrimp Farm Garho as Training & Research Centre (C: 118.044 + R: 143.748) (SDG #2)”

- i. A.D informed the forum that this scheme is on track and will be completed in C.F.Y.

12.ADP scheme # 1661 “Establishment of Rural / Backyard Poultry farming in District Ghotki & Larkano (R: 99.995) (SDG #2)”

- i. The AD informed the forum that during the last year, more than Rs.12.00 million in expenditures has been incurred, but in the CFY the expenditure could not be reported due to the high cost of tender for the distribution of pre-fabricated steel cages, keeping in view of inflation and rupee depreciation.
- ii. The Chair, wondered, that if the scope of the scheme is imperative and in the best interest of people, the PC-I may be revised, otherwise at the curtailed scope it may be completed.
- iii. A.D informed the forum that on this scheme tenders were opened last week, and 90% of the work is iron/ steel based, due to cost escalation material revision is required, after revision this scheme will be completed within C.F.Y.

13.ADP scheme # 1666 “Revitalization of Abandoned Farms of Livestock Department at Umerkot and T. Allahyar (C:19.994 + R:30.000) (SDG #2)”

- i. A.D informed the forum that this scheme will be completed within C.F.Y.

14.ADP scheme # 1682 “Completion of Missing Schemes of Livestock & Fisheries Department (Hyd., M.Khas, Thatta, T.M. Khan, Sanghar & Jamshoro) (C:82.074 + R:2.000) (SDG #2)”

- i. A.D informed the forum that there is MEC unsatisfactory status on this scheme (T.M. Khan Unit). A.D further informed the forum that if funds are released for other units’ issues will be resolved, rectifications will be done and compliance will also be submitted. A.D informed that proforma is also submitted at F.D last year. The Chair advised AD to resubmit proforma to F.D and F.D must check and allow releases on satisfactory units (if no other issues).

15.ADP scheme # 1685 “Introduction of Refrigerated Sea Water (RSW) System in Fishing Vessels for Quality Fish by reduction Post Harvest losses (R:74.771) (SDG #2)”

- i. The Chief LS&F Section, informed the forum that, as per the original scope three boats of different sizes were to be altered in which modifications were to be made for the provision and fixation of high-value refrigerators with bulk storage facility equipped with a generator, but no achievement has been attained so far. The AD also submitted that it has floated tender during the last year and published the advertisements more than one time in the leading newspapers but on the contrary, nobody volunteered with the boat for modifications. Even the contractor has also backtracked from its commitment and withdrawn later.

- ii. The Chair directed the AD to come up with its resolution and to decide the fate in the next year's ADP.

16. ADP scheme # 1687 “Introduction of Bio-Floc Aquaculture in Sindh (Jamshoro, Thatta, Badin, Sujawal, TM Khan, Ghotki & Larkana) (R: 100.000) (SDG #2)”

- i. AD informed the forum that in August 2022, we have requested FD for 100% release of funds, but no funds have yet been released. AD assured the Chair that if funds are released then this scheme will be completed. The forum advised A.D & F.D to consult, resolve issues and get funds released at the earliest.

New schemes

17. The forum was informed that A.D has total of 13 new schemes (PWDP 2 + DDWP 11), out of which, 06 PC-Is are approved (2 PDWP & 04 DDWP) and the remaining 07 PC-Is are to be considered.

18. The Forum advised A.D to submit the remaining 07 PC-Is of new schemes, at the earliest.

On-going schemes

19. ADP scheme # 1658 “Establishment of Sindh Institute of Animal Health at Karachi (C:176.199 + R.40.780) (SDG #13)”

- i. A.D informed the forum that on this scheme we need internal re-appropriation. The Chair advised to send a re-appropriation request.

20. ADP scheme # 1683 “Establishment of Fisheries Facilitation Centers in Sindh (C: 80.000 + R: 20.000) (SDG #2)”

- i. AD informed the forum that the scheme is approved, but due to un-approved status in the release position of FD, no funds have been released by FD. The Chair advised the Representative / S.O of F.D to correct the record and take necessary action for the release of funds.

21. ADP scheme # 1684 “Introduction of Saline Fish Seed Production for Aquaculture Development in Sindh (R: 80.000) (SDG # 2)”

- i. AD informed the forum that there is DRO submitted, and the Chair advised F.D to check and take corrective actions at the earliest.

Monthly Progress Reports (MPRs)

22. Assistant Chief of the Section informed the forum that the MPR submitted by AD does not show the financial as well as physical progress of the schemes. This may be dealt with the concerned manner.

23. A.D was advised to submit MPRs of each scheme on the prescribed format along with updated pictures on a regular monthly basis to P&DD and MEC.

Matching Allocation

24. ADP scheme # 2467 “National Program for Genetic Improvement of Non-Descriptive Cattle in Pakistan (GoP Share: Rs:1074.640 & GoS Share: 1085.386)” & ADP scheme # 2468 “Pilot Shrimp farming Cluster Development Project (GoP Share: Rs.138.000. GoS Share: Rs.197.820 & Farmer Share: Rs.276.000)”

- i. AD informed the forum that both are new schemes and its allocation is Rs. 85.00 million & Revised Allocation is Rs. 42.50 million. A.D informed that a modified PC-I of ADP scheme # 2467 is required due to a change in scope, for ADP scheme # 2468 no update is received from Federal Government. The Chair advised AD to prepare PC-Is of both schemes on curtail the scope and take the funds released at your end.

25. LTBC Schemes of Current F.Y. 2022-23

- i. A.D was directed to submit the list of LTBC schemes to P&DD, at the earliest.

26. Compliance of Unsatisfactory Monitoring Reports

- i. It was observed that A.D. has not submitted compliance responses to 09 unsatisfactory monitoring reports.
- ii. The Forum advised A.D. to submit compliance responses to MEC, at the earliest.

27. Submission of PC-IV for completed schemes

- i. It was highlighted that A.D is not submitting PC-IV of the completed schemes since the last five years, which is causing unnecessary pendency in the completion process. There are 35 PC-IVs pending, as only 05 PC-IVs are submitted out of 40 completed schemes.
- ii. It was advised that LS&F Department must submit PC-IV of the remaining 35 completed schemes to P&DD, at the earliest.

RECOMMENDATIONS

- i. A.D may expedite the progress of work on on-going schemes for effective utilization of funds and their timely completion.
- ii. A.D should submit PC-Is of 07 remaining new schemes to P&DD, at the earliest.
- iii. A.D must rectify un-satisfactory MEC reports for utilization funds and early completion of schemes.
- iv. A.D should submit PC-IVs of all remaining completed schemes to P&DD, at earliest.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO AUQAF, ZAKAT, USHAR & RELIGIOUS AFFAIRS DEPARTMENT, HELD ON THURSDAY, 02ND FEBRUARY, 2023.

(List of Participants Attached)

A meeting on the above subject was held under the Chairmanship of Chairman, Planning & Development Board, to conduct Mid-Year Review of ADP Schemes of F.Y. 2022-23, on Thursday, 02nd February, 2023, with the participants from different departments as mentioned in the list of participants.

2. The Chair welcomed all the participants, highlighted the objectives for convening the subject meeting, and underscored the need for improvement in the pace of development work by the Administrative Department (A.D) & Executing Agency (E.A) through effective and efficient utilization of funds. The Chair also mentioned that the focus should be on collaborative work among different departments i.e. P&DD, A.D, E.A and F.D in order to overcome procedural delays to facilitate the execution of schemes on a fast track and maximize the timely delivery of benefits to society. The following tables and topics came under discussion;

a. The Table below reflects overall Release & Expenditure of Auqaf, Zakat, Ushar & Religious Affairs Department:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	<u>42</u>	1,182.667	1,018.998	449.750	358.266	309.402	0.000	0.000%	0.000%
New	<u>10</u>	202.000	202.000	50.500	25.250	0.000	0.000	0.000%	0.000%
Total	<u>52</u>	1,384.667	1,220.998	500.250	383.516	309.402	0.000	0.000%	0.000%
Un Freezed Schemes	<u>42</u>	1,182.667	1,018.998	449.750	358.266	309.402	0.000	0.000%	0.000%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	<u>19</u>	410.179	269.135	266.782	266.782	264.118	0.000	0.000%	0.000%

Schemes	Releases as on 27.01.2023 (Rs. in million)	Expenditure as on 27.01.2023 (Rs. in million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	309.398	0.000	0.000%	0.000%
New	0.000	0.000	0.000%	0.000%
Total	309.398	0.000	0.000%	0.000%

- b. The Table below reflects an update on the release strategy status of Auqaf, Zakat, Ushar & Religious Affairs Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	19	266.782	266.782	264.118	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	23	182.968	91.484	45.285	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	10	50.500	25.250	0.000	0.000
Total	52	500.250	383.516	309.402	0.000

- c. The overall summary of major aspects is as under;
- A.D. has not incurred expenditure against 42 schemes for which funds have been released.
 - There are 19 schemes with likely to be completed (LTBC) status, no scheme is under frozen status & there is 01 scheme approved before July-2015.
 - There is 01 Unsatisfactory Monitoring Report, compliance response is provided by A.D.

LTBC Schemes

- The forum highlighted that there are 19 LTBC schemes, A.D committed that all 19 LTBC schemes will be completed within C.F.Y.
- For ADP scheme # 47 namely “Construction / Reconstruction / Rehabilitation & Allied Facilities of Dargahs in Sindh (6 Nos.), T.M Khan (01), Thatta (02), Khairpur (01), Hyderabad (01) and Larkano (01) (SDG #2.1)”, the forum observed that there is nil expenditure on this scheme, A.D informed that there is MEC unsatisfactory report on Thatta unit, however, compliance report will be submitted to MEC at earliest and scheme will be completed within C.F.Y.
- For ADP scheme # 48 namely “Construction of Dargah Hazrat Shah Abdul Rehman (Meerani Meer), Taluka New Saeedabad District Matiari (SDG#2.1)”, the forum observed that there is nil expenditure on this scheme, A.D informed that due to rain/flood water, there was access issue to the site, since the issue is resolved and work is being executed, the scheme will be completed within C.F.Y.
- For ADP scheme # 52 namely “Rehabilitation & Reconstruction of Dargah Adham Sultan (Abu Bin Abdullah) Taluka Kot Diji District Khairpur Mirs”, the forum observed that there is nil expenditure on this scheme, A.D informed that work is completed and payment is remaining. The expenditure will be booked within one week time.
- The Forum observed that in all schemes there is nil expenditure, A.D informed that due to flood/rain water, most of the access roads to the sites were blocked, provision of material to the sites was not

possible and utilization of funds could not be done, however now execution in various schemes has been started, expenditure will be booked/appearing from next week.

7. The Chair informed that P&DD is working on the preparation of a Master Plan for the outer area development of Two Religious sites i.e. Sehwan & Bhit Shah, the Chair advised A.D to associate with P&DD in this activity as ultimately most of the schemes will be routed to A.D, A.D requested to add one more site to this activity i.e. Dargah Saeedi Moosani as it is also big religious site, the Chair asked A.D to send a written request to P&DD for the addition of this site, further for the addition of any other site A.D must set a benchmark for popular sites i.e. a number of tourists annually etc., A.D must do an exercise on the basis of benchmark and send a detailed proposal to P&DD for the addition of sites for Master Plan.

New Schemes

8. The Forum was informed that there are 10 new schemes of A.D, and all new schemes are of DDWP forum, A.D further informed that 09 PC-Is are submitted and 08 are approved, but A.D has not submitted/uploaded any scheme on the PCFMS system. A.D informed that ID and Passwords are not received, MEC informed that ID & Password were shared with concerned Secretaries, the Chair advised A.D to bring authority letter from Secretary, visit Director (IT), P&DD to obtain ID & Password of PCFMS system again, at the earliest and upload all new PC-Is on the system. A.D was informed that as per process, advises of new schemes will not be issued till PC-Is are uploaded on the system.

Compliance of Unsatisfactory Monitoring Reports

9. It was observed that A.D. there is 01 unsatisfactory monitoring report of A.D for which a compliance report is received by MEC. MEC confirmed that a compliance visit is being scheduled and will be conducted, at the earliest.

Submission of PC-IV of completed schemes

10. It was highlighted that A.D is not submitting PC-IV of the completed schemes since the last five years, which is causing unnecessary pendency in the completion process. There are 30 schemes completed and all 30 PC-IVs are pending. The Forum advised that A.D. must submit PC-IVs of all completed schemes to P&DD, at the earliest.

RECOMMENDATIONS

- i. A.D must send a detailed proposal to P&DD for the addition of sites to the Master Plan on the basis of the standard benchmark.
- ii. A.D must upload PC-Is of all new schemes at the earliest.
- iii. A.D should submit PC-IVs of all completed schemes to P&DD, at the earliest.

**SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23
PERTAINING TO MINORITY AFFAIRS DEPARTMENT HELD ON THURSDAY, 02ND
FEBRUARY, 2023.**

a. The Table below reflects overall Release & Expenditure of Minority Affairs Department:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. on Revised Allocation	%age of Expd. on Releases
On-Going	<u>52</u>	3,683.540	2,443.675	800.000	534.780	311.040	111.054	20.766%	35.704%
New	<u>64</u>	802.200	802.200	200.500	100.250	0.000	0.000	0.000%	0.000%
Total	<u>116</u>	4,485.740	3,245.875	1,000.500	635.030	311.040	111.054	17.488%	35.704%
Un Freezed Schemes	<u>42</u>	1,319.249	852.929	638.043	434.487	279.855	111.054	25.560%	39.683%
Frozen Schemes	<u>10</u>	2,364.291	1,590.745	161.957	100.293	31.185	0.000	0.000%	0.000%
LTBC Schemes	<u>11</u>	787.109	282.835	269.559	269.559	196.420	44.378	16.463%	22.593%

Schemes	Releases as on 27.01.2023 (Rs. in million)	Expenditure as on 27.01.2023 (Rs. in million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	346.635	152.755	28.564%	44.068%
New	0.000	0.000	0.000%	0.000%
Total	346.635	152.755	24.055%	44.068%

b. The Table below reflects an update on the release strategy status of Minority Affairs Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>10</u>	169.506	169.506	146.894	14.817
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>01</u>	100.053	100.053	49.526	29.561
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>41</u>	530.441	265.221	114.620	66.676
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>64</u>	200.500	100.250	0.000	0.000
Total	<u>116</u>	1,000.500	635.030	311.040	111.054

- c. The overall summary of major aspects is as under;
 - Minority Affairs Department has not incurred expenditure against 07 schemes for which funds have been released.
 - There are 03 schemes with zero release, 11 schemes with likely to be completed (LTBC) status, 01 scheme was started before July-2015, 01 scheme is under revision, and 10 schemes with frozen status.
 - There is 01 scheme with Unsatisfactory Monitoring Reports and compliance response from A.D is pending for 01 unit of the unsatisfactory report.

Frozen Schemes (Total 10 Schemes)

12. A.D informed that most of the frozen schemes were due to rain/flood water, 02 to 03 schemes are now cleared and a letter is also been forwarded to unfreeze funds, there is only 01 scheme with complete damages. For the remaining schemes, approach roads were under water / destroyed, and one or two schemes from frozen schemes will be revised. Request for remaining frozen schemes will be given to unfreeze in one go within one week.
13. **ADP scheme # 2497 namely “Consolidation / Rehabilitation at Saadh Bello Sukkur (C:1350.594+R:19.334)”.**
 - iii. The Forum observed that there is only token allocation in this scheme, A.D informed that this scheme is under enquiry due to which funds have been frozen. There was some unnecessary claim from the contractor, the contract will be canceled, further, there was also an NAB enquiry on this scheme. The advance payment issue is resolved, but technical issues need resolution, A.D suggested that a separate PD may be assigned to this scheme. The forum suggested A.D hire Consultant (if required), A.D also informed that revision will also be required in this scheme.
 - iv. The Chair advised A.D to resolve the reconciliation issue first, if some fraud appears separate that amount and start disciplinary proceedings, arrange validation of genuine expense from any consultant or engineer, include that expense in PC-I cost, then come up with any revision if required, third party auditor can also be hired. If separate consultation is not approved and contingency is available then hire an external auditor and consultation through that contingency, also include PC-I revision in ToRs of the consultant.
 - v. The Chair advised A.D to appoint a Consultant to prepare PC-I, etc.
14. **ADP scheme # 2498 namely “Implementation of various Development Schemes of Minorities in Sindh (Jamshoro, Ghotki, Karachi, Khairpur, Jacobabad, Larkano, Kashmore, Sukkur, N.Feroze, Dadu, SBA, Sanghar, Mirpurkhas, Umerkot, Tharparkar, Matiari, Jacobabad, Jamshoro, Thatta, Shikarpur & T.A.Yar) (C:704.565)”.**
 - ii. A.D informed the forum that this scheme is frozen due to an unsatisfactory report on one unit, a compliance report will be submitted to MEC at the earliest, for the remaining units’ proforma will be sent to F.D to allow release.

15. ADP scheme # 2499 namely “Repair / Renovation of various Mandirs in Larkano Division”

- i. A.D informed that this scheme is under revision and recently MEC unsatisfactory report was received for which compliance is submitted to MEC, revise PC-I will be submitted after receiving MEC’s satisfactory report.

16. ADP scheme # 2501 “Repair / Renovation / Re-Construction of Shamshan Ghat (Massan) @Larkana”

- i. It was informed that this scheme is under revision, the forum suggested that the scheme is very small, total costing Rs. 14.938 million, and the scheme may be closed. A.D informed that the scheme is at the finishing stage if not revised the execution will not be completed and the scheme cannot be closed. A.D confirmed to submit PC-I at the earliest.

17. ADP scheme # 2507 namely “Construction of Satsang Hall at Pir Sumbak Taluka Thana Bulla Khan District Jamshoro”.

- i. A.D informed that this scheme is near Darawat Dam and almost 10 feet of water is standing at the site due to rain/flood, the work cannot be resumed and a request to unfreeze funds will not be sent till water is drained.

18. ADP scheme # 2510 namely “Construction of Dharamshala & Satsang Hall at Chamber City Dr. Loung Paro, District Tando Allahyar”

- i. The Forum was informed work was initiated till the plinth level then certain religious issue aroused at the site and work was stopped, the issue has been resolved now and work is resumed recently, a request to unfreeze funds will be forwarded.

LTBC Schemes

19. The forum highlighted that there are 11 LTBC schemes, A.D informed that 05 schemes can be completed in C.F.Y for which full allocation and release is provided, further A.D informed that 02 more schemes can be completed if re-appropriation for full allocation is provided.

20. The Forum observed that ADP scheme # 2505 can be completed but the allocation is short by approx. Rs. 2.00 million only, A.D informed that if the full amount of allocation is provided this scheme will be completed. The Chair advised A.D to submit a re-appropriation request at the earliest and complete this scheme within C.F.Y.

21. Further, it was advised that A.D must submit re-appropriation requests for all such schemes which can be completed within C.F.Y.

22. The Forum advised A.D to submit the final list of LTBC schemes to P&DD, at the earliest.

New Schemes

23. The Forum was informed that there are 64 new schemes and all are of DDWP level, PC-Is of 56 schemes are submitted manually, and no scheme is submitted on the PCFMS system. A.D informed that out of 56 submitted PC-Is, 25 PC-Is are approved by DDWP. The forum advised accelerating the approval process of new schemes.

24. The Chair advised A.D to submit and upload all new PC-Is on PCFMS at the earliest, send a representative of A.D to the IT Desk of P&DD for brief & desk training on uploading of PC-Is on the system then the representative of A.D must upload all PC-Is on PCFMS from his desk at the earliest. Further, A.D must prepare and submit PC-Is of the remaining 08 new schemes.

On-going Schemes

25. The Forum observed that there are 33 ongoing schemes other than LTBC & frozen schemes. It was observed that the execution work of these 33 schemes is being done by A.D smoothly. The Forum advised A.D to utilize provided funds of these schemes properly & completely within C.F.Y.

Submission of Compliance Responses of the Unsatisfactory Monitoring Reports

26. The forum was informed that A.D. has not submitted a compliance response on one unsatisfactory monitoring report, A.D. confirmed to submit compliance responses to MEC, at the earliest.
27. A.D informed that only one unit of umbrella scheme ADP # 2498 namely “Implementation of various Development Schemes of Minorities in Sindh (Jamshoro, Ghotki, Karachi, Khairpur, Jacobabad, Larkano, Kashmore, Sukkur, N.Feroze, Dadu, SBA, Sanghar, Mirpurkhas, Umerkot, Tharparkar, Matiari, Jacobabad, Jamshoro, Thatta, Shikarpur & Tando Allahyar) (C:704.565)” is unsatisfactory and release on all unit is blocked, the Forum also advised A.D to submit proforma to F.D for release on remaining satisfactory units of umbrella scheme.

Submission of PC-IVs of completed schemes

28. It was highlighted that A.D is not submitting PC-IV of the completed schemes, which is causing unnecessary pendency in the completion process. There are 21 completed schemes for which PC-IVs of all 21 schemes are pending. It was advised that A.D must submit PC-IV of all completed schemes to P&DD, at the earliest. A.D committed to submitting PC-IVs within 02 weeks’ time.

RECOMMENDATIONS

- A.D should appoint a consultant to prepare PC-I, etc. on ADP scheme # 2497.
- A.D should submit PC-IV of all completed schemes in the P&DD at the earliest.
- A.D should submit PC-I of the remaining new and under revision scheme, at the earliest.
- A.D should submit/upload all new schemes on the PCFMS system, at the earliest.
- A.D. should submit a compliance response of unsatisfactory monitoring reports to MEC, P&DD.
- A.D. to submit an updated list of LTBC schemes to P&DD, at the earliest.

**SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23
PERTAINING TO LABOUR & HUMAN RESOURCES DEPARTMENT HELD ON
THURSDAY, 02ND FEBRUARY, 2023.**

a. The Table below reflects overall Release & Expenditure of Labour & Human Resources Department:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. on Revised Allocation	%age of Expd. on Releases
On-Going	06	71.302	69.020	64.715	64.715	36.670	18.729	28.941%	51.075%
New	04	66.920	66.920	50.285	25.143	0.000	0.000	0.000%	0.000%
Total	10	138.222	135.940	115.000	89.858	36.670	18.729	20.843%	51.075%
Un Freezed Schemes	03	35.802	33.520	31.195	31.195	18.830	18.729	60.040%	99.466%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	06	71.302	69.020	64.715	64.715	36.670	18.729	28.941%	51.075%

Schemes	Releases as on 27.01.2023 (Rs. in million)	Expenditure as on 27.01.2023 (Rs. in million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	36.670	18.729	28.941%	51.075%
New	0.000	0.000	0.000%	0.000%
Total	36.670	18.729	20.843%	51.075%

b. The Table below reflects an update on the release strategy status of Labour & Human Resources Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	06	64.715	64.715	36.670	18.729
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	04	50.285	25.143	0.000	0.000
Total	10	115.000	89.858	36.670	18.729

- c. The overall summary of major aspects is as under;
- Labour & Human Resources Department has not incurred expenditure against 02 schemes for which funds have been released.
 - There are 03 schemes with zero release & 06 ongoing schemes have likely to be completed (LTBC) status.

LTBC Schemes

2. The forum highlighted that there are 06 LTBC schemes, A.D committed to complete all 06 LTBC schemes within C.F.Y.
3. For ADP scheme # 1541 namely “Revamping & Rehabilitation of Occupational Safety & Health Centre at Karachi”, A.D informed that civil work is completed only approx. 1.2 million is remaining, but now we feel the need for the lift, the Chair advised that this scheme should be closed and no revision should be proposed, the requirement of a lift may be fulfilled from the regular budget or any other provision, if it is pertinent to be done through development budget then a separate scheme may be proposed but this scheme should not be revised and should be completed within C.F.Y.
4. For ADP scheme # 1542 namely “Automation of all offices of Regional Directors & Other Offices under Directorate General Labour, Sindh”, the forum observed that there is nil utilization in this scheme, A.D informed there was an error, as the scheme was 100% revenue component but mistakenly it was bifurcated as Rs. 16.00 million in capital component, Rs. 4.00 million as revenue component and releases were obtained accordingly. The Chair advised A.D to rectify this mistake at the earliest and close the scheme within C.F.Y.
5. The forum observed that DROs are not submitted for ADP schemes # 1540, 1544 & 1545, it was advised that A.D must submit DROs to F.D at the earliest, A.D must check its development portfolio scheme-wise, take corrective actions, submit DROs, arrange releases and complete all LTBC schemes within C.F.Y.

New Schemes

6. The Forum was informed that there are 04 new schemes, all new schemes are of DDWP level, and no PC-I is submitted by A.D.
7. The Chair advised A.D to prepare and submit PC-Is of all new schemes, at the earliest.

RECOMMENDATIONS

- A.D should submit PC-Is of all new schemes, at the earliest.
- A.D should improve utilization and execution of schemes to complete within C.F.Y.

**SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23
PERTAINING TO INFORMATION DEPARTMENT, HELD ON THURSDAY, 02ND
FEBRUARY, 2023.**

a. The Table below reflects overall Release & Expenditure of Information Department:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. on Revised Allocation	%age of Expd. on Releases
On-Going	<u>01</u>	13.757	13.757	7.569	7.569	5.935	0.000	0.000%	0.000%
New	<u>08</u>	353.862	353.862	197.431	98.716	0.000	0.000	0.000%	0.000%
Total	<u>09</u>	367.619	367.619	205.000	106.285	5.935	0.000	0.000%	0.000%
Un Freezed Schemes	<u>01</u>	13.757	13.757	7.569	7.569	5.935	0.000	0.000%	0.000%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	<u>01</u>	13.757	13.757	7.569	7.569	5.935	0.000	0.000%	0.000%

Schemes	Releases as on 27.01.2023 (Rs. in million)	Expenditure as on 27.01.2023 (Rs. in million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	5.935	0.000	0.000%	0.000%
New	0.000	0.000	0.000%	0.000%
Total	5.935	0.000	0.000%	0.000%

b. The Table below reflects an update on the release strategy status of Information Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>01</u>	7.569	7.569	5.935	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>08</u>	197.431	98.716	0.000	0.000
Total	<u>09</u>	205.000	106.285	5.935	0.000

- c. The overall summary of major aspects is as under;
- Information Department has not incurred expenditure against the 01 scheme for which funds have been released.
 - There is only 01 ongoing scheme of A.D which is also with likely to be completed (LTBC) status.
 - There are a total of 10 schemes that have been completed in the last 5 years, PC-IVs of all 10 schemes are not submitted to P&DD.

LTBC Scheme

2. The forum observed that there is only 01 LTBC scheme i.e. ADP scheme # 1316 namely “Construction of District Information office at Dadu (C: 12.169+R: 01.588)”, A.D informed that the process is initiated, tenders are floated, the scheme will be completed in C.F.Y.
3. For 07 LTBC schemes (for construction of various district information offices) of the year 2021-22, A.D highlighted that there are certain missing facilities i.e. boundary wall, etc., further all 07 schemes have leftover work as well which cannot be covered under 15% additional cost. The Chair advised A.D to prepare a separate scheme for missing facilities (if needed), however for leftover work revision may be proposed for these 07 schemes to complete the work.

New Schemes

4. The Forum observed that there are 08 new schemes, all new schemes are of DDWP level, 05 schemes are approved, 02 schemes are uploaded on the PCFMS system, and PC-I(s) of 03 new schemes are awaited. A.D informed that on 02 new schemes, there is a land issue.
5. The Chair advised A.D to prepare and submit PC-I(s) of the remaining new schemes, at the earliest.

Submission of PC-IVs of completed schemes

6. It was highlighted that A.D is not submitting PC-IV of the completed schemes, which is causing unnecessary pendency in the completion process. There are 10 completed schemes for which PC-IVs are pending.
7. The Forum advised A.D to submit PC-IVs of all completed schemes to P&DD, at the earliest.

RECOMMENDATIONS

- i. A.D should submit PC-IV of all completed schemes to P&DD, at the earliest.
- ii. A.D should submit PC-Is of remaining new / revised ADP schemes to P&DD, at the earliest.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO PLANNING & DEVELOPMENT DEPARTMENT, HELD ON FRIDAY, 03RD FEBRUARY, 2023.

(List of Participants Attached)

A meeting on the above subject was held under the chairmanship of Chairman, P&D Board Sindh, to conduct Mid-Year Review of ADP Schemes 2022-23, on Friday, 03rd February, 2023, with the participants from different departments as mentioned in the list of participants.

2. The Chair welcomed all the participants, highlighted the objectives for convening the subject meeting, and underscored the need for improvement in the pace of development work by the Administrative Department (A.D) & Executing Agency (E.A) through effective and efficient utilization of funds. The Chair also mentioned that the focus should be on collaborative work among different departments i.e. P&DD, E.A and F.D in order to overcome procedural delays to facilitate the execution of schemes on a fast track and maximize the timely delivery of benefits to society. The following tables and topics came under discussion;

a. The Table below reflects the overall Release & Expenditure of the Planning & Development Department:

(Rs. in million)									
Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	<u>18</u>	21,406.798	13,758.968	6,613.198	4,550.872	1,451.533	1,055.049	23.183%	72.685%
New	<u>10</u>	10,935.677	10,935.677	1,372.802	686.401	0.000	0.000	0.000%	0.000%
Total	<u>28</u>	32,342.475	24,694.645	7,986.000	5,237.273	1,451.533	1,055.049	20.145%	72.685%
Un Freezed Schemes	<u>18</u>	21,406.798	13,758.968	6,613.198	4,550.872	1,451.533	1,055.049	23.183%	72.685%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	<u>08</u>	2,818.711	1,518.753	1,470.311	1,470.311	201.354	79.354	5.397%	39.410%

Schemes	Releases as on 27.01.2023 (Rs. in million)	Expenditure as on 27.01.2023 (Rs. in million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	1503.980	1,074.533	23.612%	71.446%
New	0.000	0.000	0.000%	0.000%
Total	1503.980	1074.533	20.517%	71.446%

- b. The Table below reflects an update on the release strategy status of Planning & Development Department:

(Rs. in million)					
Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>05</u>	239.840	239.840	141.649	64.313
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>03</u>	1,230.471	1,230.471	59.705	15.041
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>10</u>	5,142.887	3,080.561	1,250.179	975.695
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>10</u>	1,372.802	686.401	0.000	0.000
Total	<u>28</u>	7,986.000	5,237.273	1,451.533	1,055.049

- c. The overall summary of major aspects of the discussion is as under;

- The Planning & Development Department has not incurred expenditure against 03 schemes for which funds have been released.
- There are 06 schemes with zero releases, 02 schemes were started before July-2015, 02 schemes are under revision and 08 schemes have likely to be completed (LTBC) status.
- There is 01 Unsatisfactory Monitoring Report on 02 units of the scheme, and compliance response from A.D on both units i.e. Jacobabad & Shikarpur units are pending.

LTBC Schemes (08 schemes)

11. For ADP scheme # 2613 namely “Support Project for Sustainable Development Goals Implementation (Total Cost Rs.594 Million UNDP Share Rs.297 million GOS Share Rs.297 million)”, the forum observed that the full allocated amount is utilized, A.D informed that share of Government of Sindh (GoS) is provided, GoS commitment is fulfilled, UNDP is requested to accelerate funds provision and execution, under this Monitoring Dashboard is being developed, budget allocation & utilization from F.D will also be integrated to the system. The Chair informed that there are almost 168 indicators for SDGs out of which reporting is being done on almost 25 indicators by other departments/agencies however 140+ are not reported, for reporting on remaining indicators system development and strengthening are necessary. A data gathering MIS is being developed, which will initially be housed at BoS, P&DD till architect design & development (BoS will extract and update data in SDG system / MIS), the start of reporting to the national commission & training of staff, the assistance of SDG unit is required for such MIS creation and strengthening. SDG unit should consult Member (SS / NR) to finalize and provide assistance.
12. For ADP scheme # 2616 namely “Capacity Augmentation of Planning & Development Department, Government of Sindh”, it was informed that this scheme pertains to the Data Centre / Centralized Data

Repository of P&DD, it is recently revised due to additional/remaining components, the scheme will be completed within C.F.Y.

13. For ADP scheme # 2624 namely “Strengthening of Bureau of Statistics, Planning & Development Department”, the forum was informed that the components of this scheme include vehicle purchasing & IT equipment, etc., due to changes in vehicle prices issue, hence the scheme cannot be completed in C.F.Y.
14. For ADP scheme # 2631 namely “Establishment of Regional offices of M&E Cell at Karachi and Larkana (Revised on 29.07.21)” & ADP Scheme # 2633 namely “Support for Implementation of World Bank Reform (under T.A) to enhance the capacity of M&E Cell in P&D Department (Revised on 09.03.18 & Re-Revised on 29.05.20)”, the forum was informed that both schemes are completed and closed, PC-IVs are also submitted & approved, only salaries component was allocated last year to avoid issues of salaries of staff, but now SNE is already created, block allocation is provided and salaries have started from the regular side.
15. For ADP scheme # 2632 namely “Strengthening & Capacity Building of Regional Offices of M&E Cell at Hyderabad & Sukkur (SDG # 17) (Revised on 29.07.21)”, the forum was informed that release is recently obtained and the tender process is being initiated for purchase of equipment. The Chair observed that the scheme is only a revenue component & advised to obtain full allocation & release of the remaining amount, purchase all required equipment in one go, and close the scheme in C.F.Y.

New Schemes

16. The Chair enquired about the status of 10 new schemes (PDWP=03+DDWP=07), and it was informed that out of 10 new schemes, 06 schemes are approved & remaining 04 schemes are un-approved. concurrences of 02 schemes are issued and 02 new schemes are merged with other schemes.
17. The Chair directed P&DD to issue remaining concurrences, and minutes of meetings, submit modified PC-Is required, prepare and submit PC-Is of remaining new schemes and submit to P&DD at the earliest.
18. The Chair advised including both Rural Growth Centre schemes in the PDWP meeting next week.
19. The Chair advised initiating execution of approved schemes at the earliest and for the remaining unapproved schemes of MEC, BOS, and Concerned Section of P&DD to process for approval before the next meeting within 07 to 10 days and clear all the backlog of new schemes.
20. BoS confirmed to submit modified PC-Is specifically ADP scheme # 2630 by today.

Submission of PC-IV of completed schemes

21. It was highlighted that PC-IVs of 3 schemes completed are pending. The Forum advised submitting PC-IVs of all completed schemes, at the earliest.

Compliance of Unsatisfactory Monitoring Reports

22. It was observed that there is 01 unsatisfactory monitoring report on 02 units of ADP scheme # 2621 of BoS, the Chair advised BoS to sit with MEC and arrange to resolve the issues at the earliest. DG (MEC) asked BoS to come to DG (MEC) office to discuss issues and accordingly ask XEN of E.A to resolve the

issues at the earliest and submit a compliance report. The Chair advised DG (MEC) to arrange a revisit at the earliest.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO SOCIAL PROTECTION DEPARTMENT, HELD ON FRIDAY, 3RD FEBRUARY, 2023.

a. The Table below reflects overall Release & Expenditure of Social Protection:

		(Rs. in million)							
Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	<u>01</u>	1,380.470	1,302.938	994.049	497.025	67.296	12.829	2.581%	19.064%
New	<u>01</u>	20,797.740	20,797.740	155.951	77.976	0.000	0.000	0.000%	0.000%
Total	<u>02</u>	22,178.210	22,100.678	1,150.000	575.000	67.296	12.829	2.231%	19.064%
Un Freezed Schemes	<u>01</u>	1,380.470	1,302.938	994.049	497.025	67.296	12.829	2.581%	19.064%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%

Schemes	Releases as on 27.01.2023 (Rs. in million)	Expenditure as on 27.01.2023 (Rs. in million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	67.296	12.859	2.587%	19.109%
New	0.000	0.000	0.000%	0.000%
Total	67.296	12.859	2.236%	19.109%

b. The Table below reflects an update on the release strategy status of Social Protection:

(Rs. in million)					
Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>01</u>	994.049	497.025	67.296	12.829

Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>01</u>	155.951	77.976	0.000	0.000
Total	<u>02</u>	1,150.000	575.000	67.296	12.829

- c. The overall summary of major aspects of the discussion is as under;
- i. There is 01 ongoing scheme of Social Protection and the same scheme is under revision.
- ii. There is 01 new scheme of A.D.

New Schemes

2. **ADP scheme # 3119 namely “Sindh Human Capital Investment Project (IDA Loan WB Share Rs.35,286.8 M, GoS Share Rs.20,797.7 M, Total Cost Rs.56,084.5 M)”**
- i. The Forum was informed that A.D has only 01 new scheme i.e. ADP scheme # 3119, A.D informed the forum that the scheme has been approved by the PDWP forum and its advice/concurrence has been issued, AA and designated accounts permission from F.D is awaited, as and when permission is received accounts will be opened, further procurement plan of 06 months is to be submitted by A.D. The Chair asked A.D. to arrange a steering committee meeting within 10 days.

On-going Schemes

3. **ADP scheme # 3118 namely “Peoples Promise Sindh Social Protection Strategy - Feasibility and Institution Building”**
- i. The Forum was informed that Rs. 994.049 million are allocated, Rs. 497.025 million are revised allocation, Rs. 67.296 million are released and Rs. 12.859 million are utilized. The forum was informed that this scheme consisted of studies and testing, but now Honorable CM Sindh has directed to restrict PC-II to studies only and not do testing because testing is being conducted in other schemes as well. This scheme will be closed at reduced cost/scope. Revised PC-II is ready and will be submitted to P&DD within the next week.

RECOMMENDATIONS:

- i. A.D should arrange a steering committee meeting for ADP scheme # 3119.
- ii. A.D should submit a revised PC-II of ADP scheme # 3118.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO SPORTS & YOUTH AFFAIRS DEPARTMENT, HELD ON MONDAY, 06TH FEBRUARY, 2023.

(List of Participants Attached)

A meeting on the above subject was held under the Chairmanship of Secretary (Planning), Planning & Development Department (P&DD), to Review ADP Schemes 2022-23, on Monday, 06th February, 2023, with the participants from different departments as mentioned in the list of participants.

2. The Chair welcomed all participants, highlighted the objectives for convening the subject meeting, and underscored the need for improvement in the pace of development work by the Administrative Department (A.D) & Executing Agency (E.A) through effective and efficient utilization of funds. The Chair emphasized the need for a clear road map and proactive execution of the ADP Schemes of the Irrigation Department so that an integrated development approach can be taken forward in the public interest. The following tables and topics came under discussion;

a. The table below reflects overall Release & Expenditure of Sports & Youth Affairs Department:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	<u>66</u>	8,351.573	4,217.152	2,204.400	1,599.835	1,281.376	553.842	34.619%	43.222%
New	<u>52</u>	2,288.000	2,288.000	597.000	298.500	0.000	0.000	0.000%	0.000%
Total	<u>118</u>	10,639.573	6,505.152	2,801.400	1,898.335	1,281.376	553.842	29.175%	43.222%
Un Freezed Schemes	<u>61</u>	7,570.877	3,824.597	2,008.104	1,428.037	1,135.550	545.228	38.180%	48.014%
Frozen Schemes	<u>05</u>	780.696	392.555	196.296	171.798	145.826	8.615	5.014%	5.907%
LTBC Schemes	<u>27</u>	1,594.892	1,020.757	995.269	995.269	985.780	381.594	38.341%	38.710%

Schemes	Releases as on 03.02.2023 (Rs. in million)	Expenditure as on 03.02.2023 (Rs. in million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	1368.287	709.379	44.341%	51.844%
New	0.000	0.000	0.000%	0.000%
Total	1368.287	709.379	37.369%	51.844%

b. The table below reflects an update on the release strategy status of Sports & Youth Affairs Department:

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>27</u>	995.269	995.269	985.780	381.594
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>39</u>	1,209.131	604.566	295.597	172.248
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>52</u>	597.000	298.500	0.000	0.000
Total	<u>118</u>	2,801.400	1,898.335	1,281.376	553.842

c. The overall summary of major aspects of the discussion is as under;

- i. Sports & Youth Affairs Department has not incurred expenditure against 14 schemes for which funds have been released.
- ii. There are 04 schemes with zero releases, 05 schemes which were started before July-2015, 03 schemes are under revision, 05 schemes with frozen status and 27 schemes have likely to be completed (LTBC) status.
- iii. There are 04 Unsatisfactory Monitoring Reports of MEC, and compliance responses from A.D on 03 reports are pending.
- iv. There are 83 completed schemes in the last 5 years, out of which, 32 PC-IVs are received and 51 PC-IVs are pending.

New schemes

2. The Forum was informed that there are 52 new schemes of AD and all are of DDWP level, out of which, PC-Is of 04 schemes are uploaded on PCFMS, 43 schemes are submitted manually and PC-Is of 05 schemes are awaited.
3. AD informed that out of 47 PC-Is submitted so far, 21 schemes are approved, 02 schemes are deferred by the forum and the remaining schemes are to be considered by DDWP in 2nd week of February. The Chair directed AD to prepare & submit PC-Is of the remaining new schemes and upload all PC-Is on the PCFMS system, at the earliest.

Frozen schemes

4. **ADP scheme # 3160 “Construction of Sports Stadium Covering Remaining Districts in Sindh (8 Units) (N. Feroze, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan, and Matiari) (SDG # 3)”.**
 - i. AD informed the forum that this scheme is under revision. There are 08 units in this scheme and executing agency of this scheme is Works & Services Department. AD further informed that one unit i.e., Ghotki has an unsatisfactory monitoring report of MEC.
 - ii. DG (MEC) informed the forum that MEC is working on compiling compliance visits data, planning to conduct compliance visits on top priority, and advised AD to send compliance reply of this scheme as well other schemes to MEC at the earliest so that compliance visits can be arranged.
5. **ADP scheme # 3178 “Construction of Grassy Cricket Ground at Jarwar”.**
 - i. AD informed the forum, this scheme is under revision but funds were also stopped due to the rain/flood situation if funds are released then execution can be done.
 - ii. The forum advised AD to send a written request to P&DD to unfreeze funds. AD confirmed sending one consolidated request letter for schemes in which funds can be unfrozen to P&DD, at the earliest.
 - iii. The Chair advised AD to expedite the process for revision of schemes as well and submit revise PC-Is for the necessary approval process, at the earliest.
6. **ADP scheme # 3185 “Construction of Mini Stadium Bhambha Remaining Work i/c External Electrification at village Bhambha, Taluka Sehwan (Revised on 22.03.22)”.**
 - i. AD informed the forum that funds of this scheme are not frozen, it was un-frozen last week, and Rs. 27.199 million are already utilized on this scheme.
7. **ADP scheme # 3186 “Construction of Mini Cricket Ground for Village Bajara UC Bajara Taluka Sehwan (Revised on 22.03.22)”.**
 - i. AD informed the forum that funds of this scheme are unfrozen now and execution will be started soon.
8. **ADP scheme # 3190 “Construction of Badminton Court at Gulabad Lakho Taluka Bhiria”.**
 - i. AD informed the forum, this scheme is under revision but funds were stopped due to the rain/flood situation, if funds are released then execution can be done, AD confirmed that the request letter to unfreeze funds of ADP scheme # 3178 & 3190 will be sent to P&DD, at the earliest.

LTBC Schemes

9. The forum was informed that there are 27 LTBC schemes, AD informed that an internal exercise was done on LTBC schemes and the conclusion of this exercise was that a 30% escalation cost will be required to complete LTBC schemes due to high inflation and rate differences of material, AD requested to guide regarding mechanism to meet 30% cost escalation. It was informed that up to 15% additional funds requirement due to cost escalation and also no change of scope, can be allowed with the request and justifications of AD through re-appropriations but cost escalation of 30% may require revisions. AD

informed that the Government of Sindh has allowed a 30% cost escalation limit but a guideline/mechanism is required.

10. The forum advised AD to revisit its exercise on LTBC schemes, prepare a detailed proposal (scheme-wise) on this matter and submit it to P&DD for further discussion and arrange a separate meeting under the Chairmanship of Chairman, P&D Board to obtain policy decision and resolve the matter. AD agreed to submit a detailed proposal, at the earliest.
11. The Forum also advised AD to work out and confirm the schemes that can be completed within 15% additional cost, AD must complete such schemes through the re-appropriation of funds from its own slow-moving schemes. Priority must be given to LTBC schemes.
12. The Chair directed AD to submit a confirmed/updated list of LTBC schemes to P&DD, at the earliest.
13. **ADP scheme # 3189 “Construction of Futsal Ground for Ladies at Government Girls College” (Jacobabad).**
 - i. AD informed the forum that this scheme was visited by MEC in May 2022 and its status is unsatisfactory. After necessary rectifications, the compliance report is submitted in December 2022. Further, AD informed that a revisit was conducted on 3rd January, 2023, and D.G (MEC) asked XEN of AD/EA to visit his office for revisit report status.

Compliance of Unsatisfactory Monitoring Reports

14. It was observed that AD has not submitted a compliance response on 03 unsatisfactory monitoring reports having ADP # 3159, 3160 & 3170. The Chair advised A.D. to submit compliance report to MEC, at the earliest.
15. EA informed the forum that a compliance report for ADP scheme # 3160 is provided, DG (MEC) highlighted that MEC has not received a compliance report of this scheme, maybe EA has provided it to AD but not forwarded it to MEC. The Forum advised AD & EA to check and submit a compliance response to MEC.

Missing schemes of 2021-22 in the ADP Book of 2022-23

16. A.D. informed the forum that there are 02 missing schemes of 2021-22 in the ADP Book of 2022-23 having ADP # 2523 of F.Y. 2021-22 namely “Construction of Sports Indoor Hall, Synthetic Foot Ball Ground & Basketball Court at A.G Sindh Karachi (Phase-I)” and ADP # 2563 of F.Y. 2021-22 namely “Construction of Regional Youth Development Centers in Sindh (5 Units)”.
17. The Forum advised AD to submit a written proposal/letter to P&DD for these both missing schemes so that they can be included in the list being prepared and processed by P&DD for consideration by the authorities. AD must submit this letter by today as it is the last day to prepare a such list and forward it for submission to the authorities for necessary directions. AD confirmed to provide the letter to the Coordination Section of P&DD by today.

Submission of PC-IVs of Completed Schemes

18. It was highlighted that AD is delaying the submission of PC-IV of the completed schemes since last five years, which is causing unnecessary pendency in the completion process. There are 83 completed

schemes in the last 05 years, out of which, PC-IVs of 32 schemes are received and PC-IVs of 51 schemes are in pending. The forum advised that Sports & Youth Affairs Department must submit PC-IVs of all completed schemes to P&DD, at the earliest.

19. AD / EA informed that as per our record, there were 86 schemes and PC-IVs of all schemes are forwarded. The Forum advised the Concerned Section of P&DD to check and reconcile the list and discuss with AD / EA accordingly to resolve the matter.

Submission of Monthly Progress Reports (MPRs)

20. DG (MEC) informed the forum that AD is not submitting MPR of all schemes to MEC & P&DD on regular basis. It was highlighted that MPRs for the month of Dec-2022 are not submitted. The Chair advised A.D to submit the MPR of each and every to P&DD and MEC on a regular monthly basis in a standard approved format (as shared recently by MEC) along with pictures of each scheme.
21. AD informed that MPRs of Dec-2022 are ready and being forwarded to P&DD and MEC.

RECOMMENDATIONS

- v. A.D should submit a confirmed list of LTBC schemes of C.F.Y to P&DD, at the earliest.
- vi. A.D should submit a compliance response of unsatisfactory monitoring schemes to MEC, at the earliest.
- vii. A.D should submit the remaining PC-IVs of completed schemes to P&DD, at the earliest.
- viii. A.D must submit remaining new / revise/modified PC-Is to P&DD, at the earliest.
- ix. A.D should submit the MPR of all development schemes to the concerned section of P&DD and MEC on regular monthly basis on standard format along with pictures.
- x. AD should include Works & Services Department (being EA in few schemes) in its internal review meetings for timely necessary actions.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO HOME DEPARTMENT, HELD ON MONDAY, 06TH FEBRUARY, 2023.

a. The table below reflects overall Release & Expenditure of Home Department;

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	<u>54</u>	17,741.386	10,134.944	3,158.042	2,112.958	1,521.779	727.854	34.447%	47.829%
New	<u>38</u>	14,149.988	14,149.988	6,044.431	3,022.216	0.000	0.000	0.000%	0.000%
Total	<u>92</u>	31,891.374	24,284.932	9,202.473	5,135.173	1,521.779	727.854	14.174%	47.829%
Un Frozen Schemes	<u>47</u>	16,978.454	10,017.149	3,091.470	2,069.514	1,515.281	727.854	35.170%	48.034%
Frozen Schemes	<u>07</u>	762.932	117.795	66.572	43.444	6.498	0.000	0.000%	0.000%
LTBC Schemes	<u>25</u>	4,182.877	1,064.737	1,066.988	1,066.988	838.396	231.198	21.668%	27.576%

Schemes	Releases as on 03.02.2023 (Rs. in million)	Expenditure as on 03.02.2023 (Rs. in million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	1937.557	1,266.623	59.946%	65.372%
New	0.000	0.000	0.000%	0.000%
Total	1937.557	1266.623	24.666%	65.372%

b. Below table reflects an update on the release strategy status of Home Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>23</u>	611.040	611.040	503.748	104.629
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>02</u>	455.948	455.948	334.648	126.569
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>29</u>	2,091.054	1,045.970	683.382	496.656
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>38</u>	6,044.431	3,022.216	0.000	0.000
Total	<u>92</u>	9,202.473	5,135.173	1,521.779	727.854

- c. The overall summary of major aspects is as under;
 - i. Home Department has not incurred expenditure against 20 schemes for which funds have been released.
 - ii. There are 18 schemes with zero releases, 10 schemes that were started before July-2015, 06 schemes are under revision, 07 schemes with frozen status and 25 schemes have likely to be completed (LTBC) status.
 - iii. There are 13 schemes with Unsatisfactory Monitoring Reports, compliance response of 08 reports from A.D is pending.
 - iv. There are 53 completed schemes in the last 5 years, out of which, no PC-IV is submitted by AD.

New schemes

- 2. The Forum was informed that there are 38 new schemes (PDWP=05 + DDWP=33) of the Home Department, out of which, PC-Is of 11 schemes are received by P&DD (PDWP=02 + DDWP=09) and PC-Is of 27 schemes are awaited. Further, no scheme is uploaded on the PCFMS system. AD informed that PC-Is of 11 schemes are approved. Further AD explained that out of the remaining 24 new schemes of the DDWP level, 22 will be finalized/approved within the month of February, 2023.
- 3. The Chair directed AD to prepare PC-Is of the remaining 27 new schemes and submit them to P&DD, at the earliest.

On-Going Schemes

- 4. **ADP Scheme # 1187, “High Way Patrolling Post (105 Nos) in Sindh (Karachi, Hyderabad, Mirpurkhas, SBA, Sukkur, Ghotki, N.Feroze, Larkano, Jacobabad) (Revised) (SDG # 16)”**
 - i. AD informed the forum that that Rs. 30.00 million are allocated, Rs. 15.00 million are revised allocation & Rs. 7.425 million are released and Rs. 5.684 million are utilized. AD informed that this scheme will be curtailed to 65 units from a total of 105 units and on-hand units will be completed within C.F.Y.
- 5. AD further informed the forum that out of 54 on-going schemes, on 17 schemes funds are being utilized and on the rest 37 schemes expenditure is zero. Most of the schemes pertain to “Police”. In some schemes, expenditure is done but yet not reflected/booked. Further, there were issues with contractors as well due to which execution was slow, however, since last month there is an improvement in execution and expenditure. Overall expenditure against releases of C.F.Y has risen to 65%.

Frozen Schemes

- 6. For 07 frozen schemes AD informed that the schemes are frozen due to under revision status, the Chair advised submitting revise PC-Is, at the earliest.
- 7. For ADP scheme # 1278, namely “Installation of Mobile Jammers in various Prisons of Sindh Province (SDG # 16)”, the Assistant Chief of the S&T Section informed the scheme is very old i.e. year 2013, the scheme is under LTBC status, the entire amount is allocated, the scheme is not under revision and apparently no other issue exists but Home Department is not writing to un-freeze the scheme. AD confirmed to submit a request to unfreeze the scheme.

LTBC Schemes

8. DG (MEC) asked AD regarding confirmation for the completion of 25 LTBC schemes. AD informed that as per internal working and discussions, 17 schemes will be completed and a few LTBC schemes will require revision.
9. The Forum advised AD to submit an updated & confirmed list of LTBC to P&DD, at the earliest.

Missing Scheme

10. AD informed the forum that there is 01 missing scheme of AD i.e. ADP scheme # 910 of F.Y 2021-22.
11. AD was informed that P&DD is preparing a list of all such missing schemes for final approval of the authorities at once and today is the last date for the finalization of the list, AD must submit a written request to P&DD. AD confirmed to submit the request letter by today.

MEC Un-Satisfactory Reports

12. It was informed to the forum that there are 13 un-satisfactory reports of MEC, out of which, compliance of 05 reports is submitted and compliance of 08 reports is still awaited. AD informed that 03 compliance responses are ready and will be submitted to MEC. It was advised that AD must submit compliance responses of all remaining 08 reports to MEC, at the earliest.

Submission of PC-IV for completed schemes

13. It was highlighted that AD is not submitting PC-IV of the completed schemes since the last five years, which is causing unnecessary pendency in the completion process. There are 53 completed schemes in the last 05 years, out of which, no PC-IV is received and PC-IVs of 53 schemes are in pending. The Chair advised that Home Department must submit PC-IVs of all completed schemes to P&DD, at the earliest.

Submission of MPR

14. It was informed that AD is submitting an MPR of 48-49 ongoing schemes out of 54 schemes and an MPR of 36 new schemes out of 38 schemes.
15. The Chair directed AD to submit MPR of all schemes including remaining schemes (ongoing + new) to P&DD and MEC on a regular monthly basis i.e. before the 10th of every month. Further, MPRs must be in standard approved format / proforma already shared by MEC along with updated pictures of each scheme.

RECOMMENDATIONS

- i. AD must submit the remaining PC-Is of new / under revision schemes to the P&DD, at the earliest.
- ii. A.D must send MPR on the standard approved format of PC-III (B) shared by MEC.
- iii. AD must rectify and submit compliance responses of un-satisfactory monitoring reports for utilization of funds and early completion of schemes.
- iv. AD must furnish the remaining PC-IVs of completed schemes to P&DD, at the earliest.
- v. AD should submit an updated/confirmed list of LTBC schemes to P&DD, at the earliest.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO PROVINCIAL ASSEMBLY, HELD ON MONDAY, 06th FEBRUARY, 2023.

a. The Table below reflects overall Release & Expenditure of Provincial Assembly:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	01	6,658.580	1,525.875	345.000	172.500	170.776	170.631	98.917%	99.915%
New	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
Total	01	6,658.580	1,525.875	345.000	172.500	170.776	170.631	98.917%	99.915%
Un Frozen Schemes	01	6,658.580	1,525.875	345.000	172.500	170.776	170.631	98.917%	99.915%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%

Schemes	Releases as on 03.02.2023 (Rs. in million)	Expenditure as on 03.02.2023 (Rs. in million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	170.776	170.631	98.917%	99.915%
New	0.000	0.000	0.000%	0.000%
Total	170.776	170.631	98.917%	99.915%

b. Below Table reflects an update on the release strategy status of Provincial Assembly:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	01	345.000	172.500	170.776	170.631
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	00	0.000	0.000	0.000	0.000
Total	01	345.000	172.500	170.776	170.631

- c. The overall summary of major aspects is as under;
- i. D.G (MEC) briefed the forum that there is 01 ongoing scheme of the Provincial Assembly and AD has utilized 99.915% of the released amount.

Ongoing Scheme

- 2. **ADP scheme # 2655 “Construction of Sindh Parliamentarians Residences, Karachi (Revised) (SDG # 9)”.**
 - i. The Forum was informed that funds of Rs. 345.00 million were allocated for this scheme, which was reduced to Rs. 172.500 million in revised allocation, Rs. 170.776 million are released and Rs. 170.631 million are utilized i.e almost 99% of the revised allocated amount.
 - ii. PD further informed that Executing Agency of this scheme is the Works & Services Department, expected date of completion of the scheme is December 2023, approx. Rs. 1350.00 million are in balance and additional funds are required for the timely execution of the scheme.
 - iii. FD informed the forum that funds have been curtailed as per the Cabinet decision for all ongoing schemes.
 - iv. The Chair highlighted that AD has not its funds to re-appropriate as there is only 01 scheme and additional demand of funds will have to be provided from the general savings of the Government of Sindh. The demand for AD looks justified as execution is being done and funds are being utilized. AD should send a request letter for the provision of additional funds to be provided from general savings.

Submission of PC-IV for completed schemes

- 3. It was highlighted that there is 01 completed scheme of AD in the last 05 years and PC-IV is not provided. AD informed that PC-IV is submitted. The Chair advised the A.D & Concerned Section of P&DD to coordinate and resolve the issue.

RECOMMENDATIONS

- i. AD should send a request letter for the provision of additional funds for its ongoing scheme ADP # 2655, to be provided from general savings of the Government of Sindh.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO REHABILITATION DEPARTMENT, HELD ON 06th FEBRUARY, 2023.

a. The Table below reflects overall Release & Expenditure of Rehabilitation Department:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	04	3,838.078	2,015.606	1,000.000	590.000	151.574	4.319	0.732%	2.850%
New	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
Total	04	3,838.078	2,015.606	1,000.000	590.000	151.574	4.319	0.732%	2.850%
Un Freezed Schemes	01	891.853	315.198	220.000	110.000	0.000	0.000	0.000%	0.000%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	01	54.000	54.000	27.000	27.000	26.731	0.000	0.000%	0.000%

Schemes	Releases as on 27.01.2023 (Rs. in million)	Expenditure as on 27.01.2023 (Rs. in million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	151.574	4.832	0.819%	3.188%
New	0.000	0.000	0.000%	0.000%
Total	151.574	4.832	0.819%	3.188%

b. The Table below reflects an update on the release strategy status of Rehabilitation Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	01	27.000	27.000	26.731	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	03	973.000	563.000	124.843	4.319
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	00	0.000	0.000	0.000	0.000
Total	04	1,000.000	590.000	151.574	4.319

- c. The overall summary of major aspects of the discussion is as under;
 - i. There are 04 ongoing schemes of the Rehabilitation Department, A.D has not incurred expenditure against 02 schemes for which funds have been released.
 - ii. There is 01 scheme with zero release, there is 01 scheme with likely to be completed (LTBC) status and 01 scheme is under revision.
 - iii. AD has completed 01 scheme in the last five years, for which PC-IV is not submitted.

Ongoing Schemes

- d. **ADP scheme # 3074 “Sindh Resilience Project (World Bank funded), Total cost Rs. 15,309.14 M (WB share Rs. 14809.98 M, GoS share Rs. 449.16 M (SDG # 13) (Revised)”**
 - i. The Forum was informed that this scheme is a World Bank funded project including a share from the Government of Sindh (GoS), construction of the PDMA Head Quarter was under the GoS component but the plot is under litigation due to which execution has stopped and the issue is already taken up.
- e. **ADP scheme # 3075 “Establishment of Regional Offices of PDMA (SDG # 13) (C:861.338+R:30.515)”**
 - i. The Forum was informed that the scheme is under revision. AD informed that the revise PC-I has been submitted last week and approval is awaited. The forum advised AD to follow up with the concerned section and get it processed at the earliest.
- f. **ADP scheme # 3076 “Mobile Health Care Units (MHUs) Project (Revised)”**
 - i. The Forum was informed that Rs. 600.000 million are allocated, Rs. 300.00 million are revised allocation, Rs. 81.925 million are released and its utilization is zero. AD informed the forum that mobile units have arrived at the port but due to L/C issues units are not released from port, once units are received and funds will be utilized. DG (MEC) advised AD to expedite the process to resolve of the issues.

Submission of PC-IV for completed schemes

- g. It was highlighted that there is 01 completed scheme (i.e. Construction of Boundary wall on PDMA Land Karachi) of AD in the last 05 years and PC-IV is not submitted by AD. The Chair advised AD to submit PC-IV of the completed scheme to P&DD, at the earliest.

Submission of Monthly Progress Reports (MPRs)

- h. It was highlighted that A.D is not submitting MPR regularly. The Chair advised AD to ensure to submit MPR scheme-wise regularly in the concerned section of P&DD and to MEC on a given/approved standard format already provided by MEC.

RECOMMENDATIONS

- i. AD should submit MPR regularly to the concerned Section of P&DD and MEC.
- ii. AD should submit PC-IV of the completed scheme.
- iii. AD must improve the utilization of funds for timely completion of schemes.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO GOVERNOR SECRETARIAT, HELD ON MONDAY, 06TH FEBRUARY, 2023.

a. The Table below reflects overall Release & Expenditure of ADP schemes of Governor Secretariat:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	02	245.134	229.681	69.000	39.367	14.668	0.000	0.000%	0.000%
New	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
Total	02	245.134	229.681	69.000	39.367	14.668	0.000	0.000%	0.000%
Un Freezed Schemes	02	245.134	229.681	69.000	39.367	14.668	0.000	0.000%	0.000%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	01	25.362	9.909	9.734	9.734	0.000	0.000	0.000%	0.000%

Schemes	Releases as on 03.02.2023 (Rs. in million)	Expenditure as on 03.02.2023 (Rs. in million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	14.668	0.000	0.000%	0.000%
New	0.000	0.000	0.000%	0.000%
Total	14.668	0.000	0.000%	0.000%

b. Below Table reflects an update on the release strategy status of Governor Secretariat:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	01	9.734	9.734	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	01	59.266	29.633	14.668	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	00	0.000	0.000	0.000	0.000
Total	02	69.000	39.367	14.668	0.000

- c. The overall summary of major aspects of the discussion is as under;
 - i. There are 02 ongoing schemes of the Governor Secretariat Department, A.D has not incurred expenditure against 01 scheme for which funds have been released.
 - ii. There is 01 scheme with zero release and there is 01 scheme with likely to be completed (LTBC) status, there is no new scheme of AD.

On-going Schemes (Total 02 schemes)

2. **ADP scheme # 966 “Constt. of Advisors' block and extension/ reconstruction of Administration Block at Sindh Governor House (Revised) (C:15.628+R:9.734)”**
 - i. AD informed the forum that construction of the scheme is completed and DRO for the revenue component is submitted to FD, the scheme is LTBC, representative of FD confirmed that DRO is received today.
3. **ADP scheme # 967 “Constt. of Multi-storeyed Flats Phase-II at Sindh Governor's House, Karachi (48 Nos.) including MT-shade”.**
 - i. AD informed the forum that the scheme is started in the current year, there was a litigation issue at the High court between contractors, and now the issue is resolved, work will be started soon, and a further revision will also be required in this scheme.

LTBC Scheme

4. The forum was informed that there is 01 LTBC scheme of AD i.e. ADP # 966, AD informed that DRO is already submitted, and as and when releases are received work/purchasing will be initiated and the scheme will be completed within C.F.Y.

Submission of PC-IV for completed schemes

5. It was highlighted that there is 01 completed scheme of AD in the last 05 years and PC-IV is not submitted by AD. The Chair advised that AD should submit PC-IV of the completed scheme to P&DD, at the earliest.

Submission of MPR

6. It was highlighted that A.D is not submitting the MPR of each scheme regularly. The Chair advised AD to ensure the submission of MPR of both schemes regularly to a concerned section of P&DD and to MEC on an approved standard format.

RECOMMENDATIONS

- i. AD should follow up for releases of LTBC scheme ADP # 966, complete the scheme within C.F.Y and also confirm the status to P&DD.
- ii. AD should submit MPR regularly to the concerned Section of P&DD and MEC on an approved format.
- iii. AD should submit PC-IV of the completed scheme.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO FOOD DEPARTMENT, HELD ON MONDAY, 06TH FEBRUARY, 2023.

a. The table below reflects overall Release & Expenditure of Food Department

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	<u>04</u>	1,297.644	937.672	345.000	202.268	33.528	0.000	0.000%	0.000%
New	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
Total	<u>04</u>	1,297.644	937.672	345.000	202.268	33.528	0.000	0.000%	0.000%
Un Freezed Schemes	<u>01</u>	185.458	185.458	50.000	25.000	12.375	0.000	0.000%	0.000%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	<u>01</u>	59.535	59.535	59.535	59.535	0.000	0.000	0.000%	0.000%

Schemes	Releases as on 03.02.2023 (Rs. in million)	Expenditure as on 03.02.2023 (Rs. in million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	33.528	0.000	0.000%	0.000%
New	0.000	0.000	0.000%	0.000%
Total	33.528	0.000	0.000%	0.000%

b. Below Table reflects an update on the release strategy status of Food Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>01</u>	59.535	59.535	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>03</u>	285.465	142.733	33.528	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	00	0.000	0.000	0.000	0.000
Total	<u>04</u>	345.000	202.268	33.528	0.000

- c. The overall summary of major aspects of the discussion is as under;
 - i. There are 04 ongoing schemes of the Food Department, A.D has not incurred expenditure against 02 schemes for which funds have been released.
 - ii. There are 02 schemes with zero release and there is 01 scheme with likely to be completed (LTBC) status, there is no new scheme.
 - iii. There are 02 unsatisfactory monitoring reports of MEC and compliance from AD on both reports are awaited.

On-going Schemes

- 2. **ADP scheme # 954 “Construction of Open Platforms/ Plinth for Grain Storage in Sindh (SDG # 2)”.**
 - i. AD informed the forum that this is ongoing scheme and it has MEC unsatisfactory monitoring report on 01 unit i.e. Badin. Rep of FD informed that as per the status of FD this scheme is “un-approved”, the forum informed FD to make corrections in its record as the scheme is approved and ongoing since the year 2017.
 - ii. The Chair advised AD to submit proforma to FD and obtain releases on clear units and submit a compliance report on the unsatisfactory unit to MEC. DG (MEC) informed that compliance of only the Badin Unit is received on 22.12.2022 and MEC is scheduling to visit the Badin unit. However, there are a total of 09 unsatisfactory units of this scheme and AD must submit compliance of all unsatisfactory units to MEC, at the earliest.
- 3. **ADP scheme # 955 “Construction of District Food Controller (DFC) Offices, Residences and construction of Security Towers & Compound Walls at various locations of Hyderabad and Mirpurkhas Division (SDG # 2)”.**
 - i. The Forum was informed that Rs. 21.153 million are released for this scheme but no expenditure incurred yet. AD informed the forum that the funds were frozen and a request has already been sent to unfreeze the funds, the funds will be utilized once unfreeze.
 - ii. It was informed that 04 units of this scheme have unsatisfactory monitoring reports, AD was advised to submit compliance of unsatisfactory reports to MEC, at the earliest.

LTBC Scheme of C.F.Y (01 scheme)

- 4. **ADP scheme # 957 “Consultancy Services for Study and Recommendations on Food Security Assurance through Policy Review, Capacity Assessment Wheat Quality Assurance Based on Tech-based MIS for Wheat Procurement and Disposal, End-to-End Supply Chain and Inventory Management, (PC-II)”.**
 - i. AD informed the forum that this scheme is relating a feasibility study. The tendering process is being initiated and assured the forum to complete this scheme within C.F.Y. IT was highlighted that the scheme is already approved but the status at FD is shown as un-approved. FD was advised to check and make corrections in its record. The Chair advised AD to internally review and confirm in writing to P&DD about the completion of this scheme in C.F.Y.

Submission of Compliance Responses of the Unsatisfactory Monitoring Reports

5. D.G. (MEC) highlighted that AD has not submitted a compliance response of two (02) unsatisfactory monitoring schemes. AD confirmed to submit compliance responses of all unsatisfactory units of both schemes to MEC, at the earliest.

Monthly Progress Report (MPR)

6. D.G. (MEC) informed the forum that out of 04 schemes, AD has submitted MPRs of 02 schemes (ADP # 954 and 955) and not submitted MPRs of the remaining 02 schemes (ADP # 956 & 957) in the months of October, November & December 2022. The Chair advised AD to submit MPRs of each and every scheme on a regular monthly basis to MEC and the concerned section of P&DD on the standard format (recently shared by MEC) along with updated pictures of each scheme.

RECOMMENDATIONS

- i. AD should submit the MPR of all 04 schemes regularly to MEC and the concerned section of P&DD.
- ii. AD should submit compliance responses of MEC unsatisfactory reports, at the earliest.
- iii. After the internal assessment, AD should confirm in writing about the completion of LTBC scheme to P&DD.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO HUMAN RIGHTS DEPARTMENT, HELD ON MONDAY, 06TH FEBRUARY, 2023.

a. The Table below reflects overall Release & Expenditure of Human Rights Department:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	<u>01</u>	80.362	80.362	0.001	0.001	0.000	0.000	0.000%	0.000%
New	<u>01</u>	158.186	158.186	114.999	57.500	0.000	0.000	0.000%	0.000%
Total	<u>02</u>	238.548	238.548	115.000	57.500	0.000	0.000	0.000%	0.000%
Un Freezed Schemes	<u>01</u>	80.362	80.362	0.001	0.001	0.000	0.000	0.000%	0.000%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%

Schemes	Releases as on 03.02.2023 (Rs. in million)	Expenditure as on 03.02.2023 (Rs. in million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	0.000	0.000	0.000%	0.000%
New	0.000	0.000	0.000%	0.000%
Total	0.000	0.000	0.000%	0.000%

b. Below Table reflects an update on the release strategy status of Human Rights Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>01</u>	0.001	0.001	0.000	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>01</u>	114.999	57.500	0.000	0.000
Total	<u>02</u>	115.000	57.500	0.000	0.000

c. The overall summary of major aspects of the discussion is as under;

- D.G MEC briefed the forum that there are only 02 schemes of AD, 01 scheme is ongoing with zero releases, and 01 scheme is a new scheme in the current year.
- **ADP scheme # 1279 “Human Rights Complaint Management System (R: 80.362) (SDG # 10 & 16)”**
- A.D informed the forum that there is token allocation on this scheme and a request was made to P&DD and now the scheme will be executed. Funds are required to execute the scheme during CFY.
- The Chair advised AD to send a written proposal/request to P&DD for the specific amount it intends to allocate to this scheme.
- **ADP scheme # 1280 “Human Rights Information Management System (SDG # 10 & 16)”**
- The Chair asked AD regarding the non-submission of PC-I of this new scheme, A.D has intended to drop the scheme as it is not feasible.

Submission of PC-IV for completed schemes

2. It was highlighted that PC-IVs of three (03) ADP schemes (completed in the last 05 years) are not submitted yet. It was advised that Human Rights Department must submit PC-IVs of three (03) completed schemes having ADP No. # 830 (2019-20), 832 (2019-20) & 799 (2020-21) to P&DD and FD, at the earliest for further processing.

Submission of MPR

3. The Forum was informed that AD is not submitting the MPR of any scheme, the Member (SS/ NR) advised AD to submit the MPR of each scheme to P&DD and to MEC on a regular monthly basis on a standard format of (recently shared by MEC) along with updated pictures of each scheme.

RECOMMENDATIONS

- AD should submit MPR to P&DD and MEC regularly, before the 10th of every month.
- AD should submit PC-IVs of all completed schemes to P&DD, at the earliest.
- AD would submit a request for the provision of funds for ADP scheme # 1279.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO SCHOOL EDUCATION & LITERACY (SE&L) DEPARTMENT, HELD ON TUESDAY, 7TH FEBRUARY, 2023.

(List of Participants Attached)

A meeting on the above subject was held under the Chairmanship of the Special Secretary, Planning & Development Board, to conduct Mid-Year Review of ADP Schemes 2022-23, on Tuesday, 7th February, 2023, with the participants from different departments as mentioned in the list of participants.

2. The Chair welcomed all the participants, highlighted the objectives for convening the subject meeting, and underscored the need for improvement in the pace of development work by the Administrative Department (A.D) & Executing Agency (E.A) through effective and efficient utilization of funds. The Chair also mentioned that the focus should be on collaborative work among different departments i.e. P&DD, A.D, E.A and F.D in order to overcome procedural delays to facilitate the execution of schemes on a fast track and maximize the timely delivery of benefits to society. The following tables and topics came under discussion;

a. The Table below reflects overall Release & Expenditure of SE&L Department:

		(Rs. in million)							
Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	<u>260</u>	54,997.828	26,736.794	11,071.467	9,103.491	5,769.080	1,940.104	21.312%	33.629%
New	<u>237</u>	23,563.605	23,563.605	4,240.948	2,120.474	2.005	0.000	0.000%	0.000%
Total	<u>497</u>	78,561.433	50,300.399	15,312.415	11,223.965	5,771.085	1,940.104	17.285%	33.618%
Un Freedzed Schemes	<u>241</u>	41,203.779	21,489.839	10,749.459	8,942.487	5,689.685	1,939.704	21.691%	34.092%
Frozen Schemes	<u>19</u>	13,794.049	5,246.956	322.008	161.004	79.395	0.400	0.248%	0.504%
LTBC Schemes	<u>158</u>	23,573.986	7,247.901	7,182.422	6,991.016	4,823.210	1,388.992	19.868%	28.798%

Schemes	Releases as on 03.02.2023 (Rs. in million)	Expenditure as on 03.02.2023 (Rs. in million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	5903.295	2,650.435	29.114%	44.898%
New	2.005	0.000	0.000%	0.000%
Total	5905.300	2650.435	23.614%	44.882%

b. The Table below reflects an update on the release strategy status of SE&L Department:

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>147</u>	4,765.247	4,751.465	3,923.457	1,058.463
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>11</u>	2,417.175	2,239.552	899.753	330.529
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>102</u>	3,889.045	2,112.475	945.870	551.112
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>237</u>	4,240.948	2,120.474	2.005	0.000
Total	<u>497</u>	15,312.415	11,223.965	5,771.085	1,940.104

c. The overall summary of major aspects of the discussion is as under;

- i. SE&L Department has not incurred expenditure against 50 schemes for which funds have been released.
- ii. There are 30 schemes with zero releases, 15 schemes which were started before July-2015, 18 schemes that are under revision and 158 schemes have likely to be completed (LTBC) status.
- iii. There are 16 Unsatisfactory Monitoring Reports, and compliance response from A.D on 14 reports is pending.
- iv. There are a total of 348 completed schemes in the last 5 years, out of which, 01 PC-IV received and 347 PC-IV are remaining.

LTBC Schemes

3. AD informed that last year only 38 schemes were completed out of a total of 90 LTBC schemes of F.Y. 2021-22, remaining schemes could not be completed because funds within 15% additional cost could not be released. AD informed that allocation on 12 LTBC schemes of C.F.Y. is also reduced, however as per policy there should be no cut on allocations of LTBC schemes, since the full allocation is not available AD will not be able to complete these schemes.
4. AD further informed that a meeting was arranged with the Chief Engineers and they were of the opinion that LTBC schemes cannot be completed even after the provision of 100% funds, due to cost escalation there will be a need for 15% additional funds in almost all LTBC schemes in order to complete them.
5. DG (MEC) suggested that AD should bring up comprehensive data to discuss with P&DD, AD should prepare a detailed list of LTBC schemes that can be completed, schemes where re-appropriations are required, and a list of schemes where additional funds are required for completion, etc. The availability of such data will enable authorities to take necessary decisions.

6. The Chief (Coordination), P&DD informed the forum that the list of LTBC schemes which is shared with the cabinet in the last week of June, and the first letter sent to the FD for LTBC is also sent to the concerned AD for authentication to confirm schemes that will be completed but AD is unable to confirm, if AD had informed P&DD regarding the need of 15% additional funds for LTBC schemes in the first quarter of the year, availability would have been arranged accordingly, now at this stage funds are blocked and utilization is done by AD in various schemes.
7. AD informed that requirement for additional funds was also communicated last year but due to certain constraints funds could not be provided, revenue component of 38 LTBC schemes which were completed last year was taken from the non-development fund of AD, so it is requested to the forum to make a decision for provision of additional funds so that LTBC schemes can be completed within 15% additional cost due to difference in cost of the material. AD informed that the in-house exercise on this matter is completed and the list will be submitted to P&DD within one week.
8. The Chair advised AD to finalize/revise the list of LTBC schemes, and for schemes where releases are available there must be no issue, however, for schemes in which release and additional fund requirement issue exists, a separate meeting of AD with the Chairman, P&DD may be arranged. AD must submit this proposed list to the Chief (Education) for arranging the meeting.

Ongoing Schemes

9. The forum observed that on 260 ongoing schemes, the overall utilization of funds by AD is very slow i.e. 21.312% of the revised allocated amount as on 31st December, 2022, AD informed the work could not be executed in rain/flood days for almost three months then funds were frozen due to which utilization remained slow, now as the post-flood situation is settling down AD is requesting to unfreeze the funds. Further, AD informed that utilization of funds has now improved and as of 03rd February 2023, it has reached to 29.114% of the revised allocated amount and 44.898% of the total released amount in C.F.Y.
10. AD informed that FD is not releasing trenches of various ongoing schemes due to the non-utilization of 80% of released funds. The forum suggested that AD may discuss the matter with FD to check the feasibility to allow releases as per the demand of AD.
11. Further, AD informed that tenders are processed for ongoing schemes with a revenue component and expenditure is expected to improve soon.

New Schemes

12. The Forum was informed that there are 237 new schemes (10 PDWP and 227 DDWP) of SELD, out of which, PC-I of 230 schemes are uploaded, PC-I of 02 schemes are manually submitted and PC-I of 05 schemes are not submitted. Out of 232 submitted PC-Is, 218 PC-Is are approved (09 PDWP + 209 DDWP) and 14 PC-Is are under process with the Education Section of P&DD. The Chair advised the concerned section to process these 14 PC-Is, at the earliest. AD informed that there are a total of 11 PDWP level new schemes, and the Chief of Education Section informed that one additional scheme of PDWP level is also approved.
13. The Forum advised AD to submit the remaining 05 PC-Is of new schemes to P&DD, at the earliest.
14. The Chief Education Section highlighted that AD is not submitting modified PC-Is to P&DD. AD/ EA replied that modified PC-Is will be submitted to P&DD within 10 to 15 days.

Under Revision (18 schemes)

15. The Chair asked about the status of under-revision schemes. The Chief (Education) informed that all frozen schemes are due to be under revision status and revised PC-Is are not submitted by AD. AD informed that in a few schemes' execution and funds against the original cost and scope of PC-I are still remaining and requested a forum to allow the release of funds so that work can be executed, and revise PC-Is will be submitted at the earliest. The forum advised AD to send a written request to P&DD to unfreeze funds for the schemes (where required).

Schemes with Zero Expenditure (50 schemes)

16. **ADP scheme # 160 “Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (68 Units) (SDG#4)” (T. M. Khan)**
 - i. The forum observed that there is unsatisfactory report of MEC on this scheme, AD was advised to submit a compliance report to MEC at the earliest.
17. **ADP scheme # 172 “Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.720 + R: 1.210) (SDG#4)” (T. M. Khan)**
 - i. A.D informed the forum that on this scheme there was a plot allotment/ land issue, now the issue is resolved and tenders are being floated, utilization of funds will start soon.
18. **ADP scheme # 182 “Construction of Buildings for Shelterless Primary Schools (02 Units) (C: 26.549 + R: 2.758) (SDG#4)” (T. M. Khan)**
 - i. Chief Engineer (EW) Hyderabad informed the forum that tenders of this scheme were opened on 24th January 2023, and utilization of funds will be initiated soon.
19. **ADP scheme # 560 “Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (SDG#4)” (Larkano)**
 - i. The Chair highlighted that Rs. 36.451 million are released for this scheme and no funds are utilized. AD/ EA informed the forum that tenders are matured now and utilization will be done at the earliest.
20. AD informed that in general for most of the schemes the tendering process was delayed due to the new schedule of rates, but now the tendering process has been accelerated.
21. The Chair asked AD about the expected numbers of schemes that can be completed, A.D replied that after internal assessment on Monday, the final list of LTBC will be provided to P&DD.

Compliance of Unsatisfactory Monitoring Reports

22. It was observed that A.D. has not submitted compliance responses of 16 unsatisfactory monitoring reports and compliance is awaited for 14 reports/units. AD informed that as per our calculation, there are 11 unsatisfactory monitoring reports.
23. DG (MEC) advised AD to nominate a focal person & ask him to visit MEC so that list of unsatisfactory reports can be handed over to him. AD confirmed the name of Mr. Shabbir as a focal person from AD. DG (MEC) replied that the focal person of AD may visit his office on Monday.

24. The Forum advised A.D. to submit compliance responses to MEC at the earliest, the forum also asked AD to submit prescribed proforma for satisfactory/unsatisfactory units of umbrella schemes to FD for obtaining releases on all clear units.

Submission of PC-IV for completed schemes

25. It was highlighted that A.D is not submitting PC-IV of the completed schemes since the last five years, which is causing unnecessary pendency in the completion process. There are 348 completed schemes, out of which only 01 PC-IV was submitted and 347 PC-IVs are pending. The Forum advised that SE&L Department must submit PC-IVs of all completed schemes to P&DD, at the earliest.

Monthly Progress Reports (MPRs)

26. The forum was informed that AD has submitted MPRs for the month of December, 2022 but the format is not as prescribed. It was advised that AD must obtain the prescribed standard proforma of MPR from MEC and going forward submit regular monthly MPRs to P&DD and MEC on standard proforma along with updated pictures of each scheme.

RECOMMENDATIONS

- vii. AD must submit a revised/corrected list of LTBC schemes to P&DD.
- viii. AD should submit compliance responses of unsatisfactory monitoring schemes to MEC, at the earliest.
- ix. AD should submit PC-IVs of all completed schemes to P&DD, at the earliest.
- x. AD should submit the remaining PC-Is of new ADP & under revision schemes to P&DD, at the earliest.
- xi. AD should reconcile and compile data for schemes where 15% additional funds are required to complete the schemes for discussion with P&DD.
- xii. AD should consult / closely coordinate with FD to resolve issues related to releases.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO COLLEGE EDUCATION DEPARTMENT, HELD ON TUESDAY, 7TH FEBRUARY, 2023.

a. The table below reflects overall Release & Expenditure of College Education Department:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	<u>76</u>	21,683.725	10,578.238	5,854.654	5,146.695	3,190.868	1,190.565	23.133%	37.312%
New	<u>20</u>	1,671.980	1,671.980	384.526	192.263	13.612	-	0.000%	0.000%
Total	<u>96</u>	23,355.705	12,250.218	6,239.180	5,338.958	3,204.480	1,190.565	22.300%	37.153%
Un Frozen Schemes	<u>72</u>	18,918.334	8,837.874	5,769.654	5,104.195	3,173.543	1,190.565	23.325%	37.515%
Frozen Schemes	<u>04</u>	2,765.391	1,740.364	85.000	42.500	17.325	-	0.000%	0.000%
LTBC Schemes	<u>49</u>	10,234.791	4,462.660	4,438.735	4,438.735	2,855.523	1,086.721	24.483%	38.057%

Schemes	Releases as on 03.02.2023 (Rs. in million)	Expenditure as on 03.02.2023 (Rs. in million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	3237.884	1,546.434	30.047%	47.761%
New	28.612	0.400	0.208%	1.398%
Total	3266.496	1546.834	28.973 %	47.355 %

b. The table below reflects an update on the release strategy status of College Education Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>42</u>	1,655.010	1,655.010	1,398.098	544.697
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>07</u>	2,783.725	2,783.725	1,457.426	542.024
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>27</u>	1,415.919	707.960	335.344	103.844
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>20</u>	384.526	192.263	13.612	0.000
Total	<u>96</u>	6,239.180	5,338.958	3,204.480	1,190.565

- c. The overall summary of major aspects of the discussion is as under;
 - i. College Education Department has not incurred expenditure against 22 schemes for which funds have been released.
 - ii. There are 11 schemes with zero releases, 10 schemes which were started before July-2015, 06 schemes are under revision, 04 schemes with frozen status and 49 schemes have likely to be completed (LTBC) status.
 - iii. There are 05 Unsatisfactory Monitoring Reports, and compliance responses from A.D on all 05 reports are pending.
 - iv. There are 59 completed schemes in the last 5 years, AD has not submitted PC-IVs of completed schemes.

LTBC Schemes

- 2. DG (MEC) asked AD about the status of 49 LTBC Schemes, AD/EA informed that 15% additional funds are required to complete a few schemes and a few other schemes are under revision.
- 3. DG (MEC) advised AD & EA to internally discuss on the basis of comprehensive data according to their set of priorities and submit a final list of LTBC to P&DD. AD & EA informed that work has been done and almost 35 to 40 schemes will be completed within C.F.Y, final list of LTBC will be shared with P&DD within next week.

Frozen Schemes (04 schemes)

- 4. **ADP scheme # 654 “Establishment of Five (5) IBA Community Colleges (C:498.900 + R:251.944) (SDG#4)”.**
 - i. EA informed the forum that funds for the capital component has been utilized, only the revenue component is remaining and demand from PD is awaited. DG (MEC) advised AD to coordinate/speak to PD to accelerate execution and complete the scheme.
- 5. **ADP scheme # 655 “Establishment of Community College at Sehwan District Jamshoro (C:149.262 + R:43.365) (SDG#4)”.**
 - i. AD informed the forum that there was a plot issue, now the plot is provided and tender for the compound wall has already been initiated, and the fund will be utilized soon.
- 6. **ADP scheme # 735 “Establishment of Cadet College at Mithi, District Tharparkar (C:884.068 +R:108.818) (Revised on 05.01.2017) (SDG#4)”.**
 - i. AD informed the forum that there is MEC un-satisfactory report on this scheme, there was a dispute with the contractor on liquidity damages which is resolved now and the scheme was also unsatisfactory due to this issue. DG (MEC) advised A.D to provide a compliance reply of observations to MEC so that unsatisfactory issue can be resolved at the earliest.
- 7. The Chair advised AD to give priority to these 04 schemes (ADP scheme # 654, 655, 735 & 743) as these are big schemes.

New Schemes

8. The forum was informed that there are 20 new schemes of AD, and all schemes are of DDWP level. Out of 20 DDWP level schemes, 11 schemes are approved. Chief Education Section informed that 11 concurrences are issued for the schemes that were approved in last year, one DDWP meeting is held in the current year and 08 new schemes are still remaining, modified PC-Is are not received by P&DD yet. The Forum advised AD to submit the remaining / modified PC-Is of new schemes at the earliest.
9. AD informed that for releases on various schemes, FD has been requested but a response from FD is not received.
10. The forum advised FD to check and resolve, and AD should follow up with FD for the earliest resolution of the issue.

Compliance of Unsatisfactory Monitoring Reports

11. It was observed that out of 04 un-satisfactory monitoring reports, AD has not submitted compliance responses of 04 unsatisfactory monitoring reports for which funds have not been released. The Forum advised AD to submit a compliance response, at the earliest.

Submission of PC-IV for completed schemes

12. It was highlighted that AD is not submitting PC-IV of the completed schemes since the last five years, which is causing unnecessary pendency in the completion process. There are 59 completed schemes, out of which no PC-IV was submitted and all 59 PC-IVs are in pending. The Forum advised that AD must submit PC-IVs of all completed schemes to P&DD, at the earliest.

Monthly Progress Report (MPR)

13. The forum was informed that AD has submitted MPRs till the month of December, 2022 but the format is not as prescribed. It was advised that AD must obtain the prescribed standard proforma of MPR from MEC and going forward submit regular monthly MPRs to P&DD and MEC on standard proforma along with updated pictures of each scheme.

RECOMMENDATIONS

- i. A.D must submit an updated list of LTBC schemes to P&DD, at the earliest.
- ii. A.D to submit the remaining new / modified/revise PC-I to P&DD, at the earliest.
- iii. A.D. should submit compliance responses of unsatisfactory monitoring schemes to MEC, at the earliest.
- iv. A.D should submit PC-IVs of all completed schemes to P&DD, at the earliest.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES, HELD ON TUESDAY, 7TH FEBRUARY, 2023.

- a. The table below reflects overall Release & Expenditure of Department of Empowerment of Persons with Disabilities:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	<u>07</u>	988.843	728.097	614.500	512.177	305.751	28.393	5.544%	9.286%
New	<u>34</u>	7,138.500	7,138.500	2,025.500	1,012.750	0.000	0.000	0.000%	0.000%
Total	<u>41</u>	8,127.343	7,866.597	2,640.000	1,524.927	305.751	28.393	1.862%	9.286%
Un Freezed Schemes	<u>06</u>	788.933	626.809	516.220	413.897	276.680	28.393	6.860%	10.262%
Frozen Schemes	<u>01</u>	199.910	101.287	98.280	98.280	29.071	0.000	0.000%	0.000%
LTBC Schemes	<u>06</u>	582.060	414.486	409.853	409.853	255.101	28.393	6.928%	11.130%

Schemes	Releases as on 03.02.2023 (Rs. in million)	Expenditure as on 03.02.2023 (Rs. in million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	305.751	60.848	11.880%	19.901%
New	0.000	0.000	0.000%	0.000%
Total	305.751	60.848	3.990%	19.901%

- b. The table below reflects an update on the release strategy status of Department of Empowerment of Persons with Disabilities:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>06</u>	409.853	409.853	255.101	28.393
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>01</u>	204.647	102.324	50.650	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>34</u>	2,025.500	1,012.750	0.000	0.000
Total	<u>41</u>	2,640.000	1,524.927	305.751	28.393

- c. The overall summary of major aspects of the discussion is as under;
 - i. AD has not incurred expenditure against 04 schemes for which funds have been released.
 - ii. There is 01 scheme with zero releases, there is 01 scheme approved before July-2015 and 06 schemes have likely to be completed (LTBC) status.
 - iii. There is 01 Unsatisfactory Monitoring Report, compliance response from A.D is pending.
 - iv. There are total of 03 completed schemes in the last 5 years, out of which, no PC-IV is submitted by AD.
2. AD informed the forum that there were 04 LTBC schemes in the last year 2021-22 out of which 03 schemes were completed, in 01 LTBC scheme ADP # 574 of F.Y. 2021-22 a bill was not passed by AG due to lapse of time, this scheme is now in missing category of the current year. DG (MEC) advised AD to send a written request for any missing schemes to P&DD by today as the list of such schemes is already finalized and is being forwarded to authorities for approval. AD confirmed to submit a written request by today.

LTBC schemes of C.F.Y.

3. The forum observed that there are 06 LTBC schemes, and utilization of funds in LTBC schemes is very slow i.e. only 11.13% of the released amount as of 31-12-2022. AD informed that there was an issue of cost centers which is resolved now and utilization has been increased up to 42% of the released amount as of today. Further, AD confirmed that all 06 LTBC schemes will be completed within C.F.Y. EA highlighted that there will be a requirement of 15% additional funds due to cost escalation which will be communicated to P&DD at the earliest.
4. The forum advised AD & EA to make an internal assessment and submit a confirmed list of LTBC schemes to P&DD, at the earliest.

New Schemes

5. The Forum was informed that there are 34 new schemes (05 PDWP and 29 DDWP level), out of which PC-Is of 30 schemes are received, 28 schemes (02 PDWP & 26 DDWP) are approved and minutes also issued, PC-Is of 22 schemes are uploaded on PCFMS system. Modified PC-Is are not uploaded in the system, AD confirms to upload within 01 weeks.
6. The Forum advised AD to submit PC-Is of the remaining new schemes to P&DD, at the earliest.

Compliance of Unsatisfactory Monitoring Report

7. It was observed that AD has not submitted compliance responses of 01 unsatisfactory monitoring report. The Forum advised AD to submit a compliance response, at the earliest.

Submission of PC-IV for completed schemes

8. It was highlighted that AD has not submitted PC-IVs of 03 schemes completed during the last 05 years. AD confirmed that PC-I(s) of 02 schemes are ready and will be by tomorrow, 01 remaining PC-IV will be prepared and submitted at the earliest.

RECOMMENDATIONS

- i. A.D must provide a confirmed list of LTBC schemes to P&DD, at the earliest.
- ii. A.D. should submit compliance responses of unsatisfactory monitoring schemes, at the earliest.
- iii. A.D should submit the remaining PC-Is of new / modified/revise ADP schemes to P&DD, at the earliest.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO SINDH TECHNICAL EDUCATION & VOCATIONAL TRAINING AUTHORITY (STEVTA), HELD ON 7TH FEBRUARY, 2023.

a. The Table below reflects overall Release & Expenditure of STEVTA:

(Rs. In million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. On Revised Allocation	%age of Expd. On Releases
On-Going	19	8,059.306	4,737.265	1,085.000	658.651	155.508	0.000	0.000%	0.000%
New	24	1,315.000	1,315.000	415.000	207.500	0.000	0.000	0.000%	0.000%
Total	43	9,374.306	6,052.265	1,500.000	866.151	155.508	0.000	0.000%	0.000%
Un Freezed Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
Frozen Schemes	19	8,059.306	4,737.265	1,085.000	658.651	155.508	0.000	0.000%	0.000%
LTBC Schemes	08	713.290	251.298	243.206	237.754	105.606	0.000	0.000%	0.000%

Schemes	Releases as on 03.02.2023 (Rs. In million)	Expenditure as on 03.02.2023 (Rs. In million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	155.508	0.000	0.000%	0.000%
New	0.000	0.000	0.000%	0.000%
Total	155.508	0.000	0.000%	0.000%

b. The Table below reflects an update on the release strategy status of STEVTA:

(Rs. In million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	08	243.206	237.754	105.606	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	11	841.794	420.897	49.901	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	24	415.000	207.500	0.000	0.000
Total	43	1,500.000	866.151	155.508	0.000

- c. The summary of major aspects of the discussion is as under;
 - i. STEVTA has not incurred expenditure against 13 schemes for which funds were released.
 - ii. There are 06 schemes with zero releases and there are 03 schemes approved before July-2015.
 - iii. There are 08 schemes with likely to be completed (LTBC) status and 04 schemes are under revision.
 - iv. There are 03 Unsatisfactory Monitoring Report, and compliance response from A.D on 02 reports is pending.
 - v. There are 02 completed schemes in the last 5 years, for which PC-IV(s) are not submitted by AD.
 - vi. It was also observed that all ongoing 19 schemes of AD are with frozen status and expenditure on all schemes is at zero, which reflects very poor performance by AD.

LTBC Schemes

- 2. The forum observed that there are 08 LTBC schemes of STA EVTA but funds utilization is at zero, the revised allocation in all LTBC schemes is at 100% through forward. STEVTA informed that funds are frozen, S.O, Universities & Boards (U&B) Department informed that STEVTA submitted a report in which it has shown all the schemes in rain/flood damages, then on the basis of a report from STEVTA, the Secretary (U&B Dept.) constituted a committee to revisit all schemes of STEVTA, the committee visited the schemes, compiled a report and report was sent to STEVTA in last month, now STEVTA has to re-evaluate and submit a report to U&B Department, accordingly further process can be done.
- 3. The forum highlighted that Rs. 155.508 million are already released by FD, and the forum advised AD to submit a response on the report to U&B Dept. at the earliest.
- 4. The Forum highlighted that AD must improve and expedite the execution process.
- 5. AD must submit an updated / final list of LTBC schemes to P&DD, at the earliest.

New Schemes

- 6. The forum was informed that there are total of 24 new schemes of AD, all new schemes are of DDWP level, AD has not submitted PC-I of any scheme. AD informed that out of new schemes few schemes are already approved but modified PC-I(s) are to be submitted, few schemes have non-availability of land issues.
- 7. The Forum advised AD to submit PC-Is / modified PC-Is of all new schemes, at the earliest.

Compliance of Unsatisfactory Monitoring Report

- 8. It was observed that there are 03 unsatisfactory monitoring reports of AD. AD has not submitted compliance responses of 02 unsatisfactory monitoring reports.
- 9. The Forum advised AD to submit a compliance response, at the earliest.

Submission of PC-IV for completed schemes

- 10. It was highlighted that AD has not submitted PC-IVs of 02 schemes completed during the last 05 years, non-submission of PC-IVs is causing unnecessary delay in the completion process. The forum advised AD to submit the remaining PC-IVs at the earliest.

RECOMMENDATIONS

- i. AD must focus, improve coordination with U&B Department & FD, arrange to unfreeze schemes, and accelerate the execution process & funds utilization to achieve the targets.
- ii. AD should submit PC-Is / modified PC-Is of all new schemes, at the earliest.
- iii. AD should submit a compliance response of the unsatisfactory monitoring scheme, at the earliest.
- iv. AD should submit the remaining PC-IVs of completed schemes to P&DD, at the earliest.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO UNIVERSITIES & BOARDS (U&B) DEPARTMENT, HELD ON TUESDAY, 7th FEBRUARY, 2023.

a. The Table below reflects overall Release & Expenditure of U&B Department:

(Rs. In million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. On Revised Allocation	%age of Expd. On Releases
On-Going	<u>35</u>	30,488.432	19,343.023	6,425.830	4,527.829	1,619.862	225.181	4.973%	13.901%
New	<u>17</u>	7,580.867	7,580.867	2,100.216	1,050.108	39.337	0.000	0.000%	0.000%
Total	<u>52</u>	38,069.299	26,923.890	8,526.046	5,577.937	1,659.199	225.181	4.037%	13.572%
Un Freezed Schemes	<u>23</u>	19,251.043	12,808.796	5,041.638	3,835.733	1,432.078	225.181	5.871%	15.724%
Frozen Schemes	<u>12</u>	11,237.389	6,534.227	1,384.192	692.096	187.784	0.000	0.000%	0.000%
LTBC Schemes	<u>08</u>	5,252.908	2,681.017	2,629.827	2,629.827	940.643	145.801	5.544%	15.500%

Schemes	Releases as on 03.02.2023 (Rs. In million)	Expenditure as on 03.02.2023 (Rs. In million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	1638.612	326.058	7.201%	19.898%
New	67.799	0.000	0.000%	0.000%
Total	1706.411	326.058	5.846%	19.108%

b. The Table below reflects an update on the release strategy status of U&B Department:

(Rs. In million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>02</u>	179.013	179.013	112.836	16.684
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>06</u>	2,450.814	2,450.814	827.808	129.117
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>27</u>	3,796.003	1,898.002	679.219	79.381
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>17</u>	2,100.216	1,050.108	39.337	0.000
Total	<u>52</u>	8,526.046	5,577.937	1,659.199	225.181

- c. The summary of major aspects of the discussion is as under;
 - i. U&B has not incurred expenditure against 17 schemes for which funds were released.
 - ii. There are 07 schemes with zero releases and there are 23 schemes approved before July-2015.
 - iii. There are 08 schemes with likely to be completed (LTBC) status and 11 schemes are under revision.
 - iv. There are 04 Unsatisfactory Monitoring Report, and compliance response from A.D on 03 reports is pending.
 - v. There are 14 completed schemes in the last 5 years, for which PC-IV(s) are not submitted by AD.

LTBC Schemes

- 2. The forum observed that there are 08 LTBC schemes of U&B where funds are being utilized.
- 3. AD must submit an updated / final list of LTBC schemes to P&DD, at the earliest.

New Schemes

- 4. The forum was informed that there are a total of 17 new schemes of AD, all new schemes are of 07 PDWP and 10 DDWP level, out of which, 10 schemes has been approved and AD has not submitted PC-I of 03 schemes.
- 5. The Forum advised AD to submit PC-Is / modified PC-Is of all new schemes, at the earliest.

Compliance of Unsatisfactory Monitoring Report

- 6. It was observed that there are 04 unsatisfactory monitoring reports of AD. AD has not submitted compliance responses of 03 unsatisfactory monitoring reports.
- 7. The Forum advised AD to submit a compliance response, at the earliest.

Submission of PC-IV for completed schemes

- 8. It was highlighted that AD has not submitted PC-IV(s) of 14 schemes completed during the last 05 years, non-submission of PC-IVs is causing unnecessary delay in the completion process. The forum advised AD to submit the remaining PC-IVs at the earliest.

RECOMMENDATIONS

- i. AD must focus, improve coordination with U&B Department & FD, arrange to unfreeze schemes, and accelerate the execution process & funds utilization to achieve the targets.
- ii. AD should submit PC-Is / modified PC-I(s) of all new schemes, at the earliest.
- iii. AD should submit a compliance response of the unsatisfactory monitoring scheme, at the earliest.
- iv. AD should submit the remaining PC-IVs of completed schemes to P&DD, at the earliest.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO LAW, P.A. & PROSECUTION DEPARTMENT, HELD ON FRIDAY, 10TH FEBRUARY, 2023.

(List of Participants Attached)

A meeting on the above subject was held under the Chairmanship of Member (SS / NR), Planning & Development Board, to conduct a Mid-Year Review of ADP Schemes of F.Y. 2022-23, on Friday, 10th February, 2023, with the participants from different departments as mentioned in the list of participants.

2. The Chair welcomed all the participants, highlighted the objectives for convening the subject meeting, and underscored the need for improvement in the pace of development work by the Administrative Department (A.D) & Executing Agency (E.A) through effective and efficient utilization of funds. The Chair also mentioned that the focus should be on collaborative work among different departments i.e. P&DD, A.D, E.A and F.D in order to overcome procedural delays to facilitate the execution of schemes on a fast track and maximize the timely delivery of benefits to society. The following tables and topics came under discussion;

a. The Table below reflects overall Release & Expenditure of Law, P.A. & Prosecution Department:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	<u>47</u>	8,905.163	2,918.563	1,179.325	1,094.709	933.158	760.904	69.507%	81.541%
New	<u>08</u>	2,322.700	2,322.700	580.675	290.338	0.000	0.000	0.000%	0.000%
Total	<u>55</u>	11,227.863	5,241.263	1,760.000	1,385.046	933.158	760.904	54.937%	81.541%
Un Freezed Schemes	<u>17</u>	4,989.053	2,346.631	1,078.195	1,044.136	925.295	753.480	72.163%	81.431%
Frozen Schemes	<u>30</u>	3,916.110	571.932	101.130	50.573	7.863	7.424	14.680%	94.418%
LTBC Schemes	<u>11</u>	1,943.107	368.081	373.514	357.107	232.519	66.792	18.704%	28.725%

Schemes	Releases as on 03.02.2023 (Rs. in million)	Expenditure as on 03.02.2023 (Rs. in million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	1233.158	1,077.733	98.449%	87.396%
New	0.000	0.000	0.000%	0.000%
Total	1233.158	1077.733	77.812%	87.396%

b. The Table below reflects an update on the release strategy status of Law, P.A. & Prosecution Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>11</u>	373.514	357.107	232.519	66.792
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>36</u>	805.811	737.602	700.639	694.112
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>08</u>	580.675	290.338	0.000	0.000
Total	<u>55</u>	1,760.000	1,385.046	933.158	760.904

c. The overall summary of major aspects of the discussion is as under;

- i. Law, P.A. & Prosecution Department has not incurred expenditure against 05 schemes for which funds have been released.
- ii. There are 27 schemes with zero releases, 10 schemes which were started before July-2015, 21 schemes that are under revision and 11 schemes have likely to be completed (LTBC) status.
- iii. There are 05 Unsatisfactory Monitoring Reports, and compliance response from A.D on 05 reports is pending.
- iv. There are 38 completed schemes of A.D in the last 5 years, out of which no PC-IV is submitted by A.D.

New Schemes

3. The Forum was informed that there are 08 new schemes (PDWP=1+DDWP=7). A.D informed that 01 scheme of PDWP is approved and the remaining 07 schemes of DDWP are un-approved, out of which PC-I of 01 scheme is submitted. The Chair directed AD to expedite and submit PC-I(s) of the remaining 06 schemes to P&DD, at the earliest.

Frozen Schemes

5. ADP scheme # 1550 “Construction of Staff Colony of Circuit Court Larkana”

- i. AD informed the Forum that the work on this scheme is going on, but the scheme is under revision. The Chair asked AD either scope will be changed in revision or not, AD replied that the scope will not be changed and revision is requested due to cost escalation, revise PC-I is under preparation, and the Chair advised AD to expedite and submit the revised PC-I at the earliest.

6. **ADP scheme # 1554 “Construction of Five (05) No. Bungalows at Shahdadkot”**
 - i. The Chair asked AD that Rs. 7.424 million has been utilized and asked AD about the progress of the scheme. AD replied that work is going on the scheme but the scheme will be revised due to cost escalation.
7. **ADP scheme # 1558 “Construction of officers/officials residential accommodation for the prosecutors in Sindh (SDG # 16)”**
 - i. A.D informed the forum that on this scheme, there is MEC un-satisfactory status. A representative of MEC informed the forum that this report has been published on 21.05.2021 but no compliance has yet been submitted by AD, as there is one Umerkot unit is un-satisfactory out of 22 units. The Chair advised AD to get the funds released on 21 satisfactory units by submitting the detail on the prescribed proforma to FD. The Chair also advised AD to submit compliance of unsatisfactory units to MEC immediately.
8. **ADP scheme # 1562 “Construction of New Annexe Building No. I & II (Re-Revised) (C:897.717+R:60.230)”**
 - i. The forum observed that Rs. 0.248 million have been released but no utilization, AD informed that last year it was decided that this scheme may be closed at the reduced scope, in this regard a letter was sent to High Court but the reply is not received yet.
9. The Chair highlighted that most of the frozen schemes of AD are under revision.
10. **ADP scheme # 1576 “Construction of Two Courts Building (1 ADJ & 1 SCJ) (SDG # 16)”**
 - i. A.D informed the forum that this scheme has MEC unsatisfactory status. After clearing from MEC, if 15% additional funds are given then the scheme will be completed.
 - ii. The Chair advised AD to submit compliance to MEC immediately and share an update on this scheme with P&DD.
11. **ADP scheme # 1588 “Construction of additional Court / Record Room for District West and Extension of Bar Room (Revised) (C:300.742+R:32.815) (SDG # 16)”**
 - i. AD informed the forum that last year civil work was completed, for the revenue component DRO has been sent to FD almost 2 months before but no funds have yet been released by FD. The Assistant Chief of the Section informed the forum that the revised allocation of the scheme is Rs. 16.408 million (half of the remaining funds) and it is an LTBC scheme. The forum observed that expenditure is going over above the revised cost, the entire approved amount is already utilized by already by AD as per release position and as per policy revised schemes have to be at actual cost. AD informed that last year’s amount was released and shown in the estimated expenditure but amounts could not be utilized and the actual expenditure is less than the estimated expenditure as shown in the books.
 - ii. The Chair advised AD to reconcile the estimated expenditure and actual expenditure as of 30th June, 2022 then discuss with FD and resolve the issue, at the earliest.

12. DP scheme # 1596 “Construction of Courts (8 Nos.) at District Hyderabad (ADP #)”

- i. The forum was informed that there is a token amount on the scheme and the scheme is under revision. Chair asked AD how it is possible that against the estimated cost of Rs. 37.715 million funds have been utilized as Rs. 65.00 million, throw forward is shown in negative as Rs. -27.285 million.
 - ii. AD informed that reconciliation is required in this scheme as well, further AD assured that this scheme will be completed within 15% additional funds.
13. Assistant Chief of the Section informed the forum that from ADP scheme # 1596 to 1599, there is token allocation on these schemes. The Chair advised AD to review its frozen schemes and propose schemes where funds can be unfrozen and execution can be started.

LTBC schemes in CFY

14. The Forum was informed that there are 11 LTBC schemes, AD assured that 09 schemes will be completed in C.F.Y. Further, AD informed that ADP scheme # 1551 & 1590 cannot be completed due to revision required.
15. The Chair advised AD to review LTBC schemes in consultation with EA i.e. W&S Department and then send a confirmed list of LTBC schemes to P&DD, at the earliest.

MEC Unsatisfactory Reports

16. It was observed that there are 05 MEC un-satisfactory schemes, out of which, AD has not submitted compliance responses on all 05 unsatisfactory monitoring reports. The Forum advised AD to submit a compliance response, immediately.
17. The Chair advised FD to check & correct its record for ADP scheme # 1586, as it is shown as unsatisfactory in FD release position but as per the MEC record this scheme is not visited.

Submission of PC-IV for completed schemes & PC-Is of new schemes

18. It was highlighted that A.D is not submitting PC-IVs of the completed schemes since the last five years, which is causing unnecessary pendency in the completion process. There are 38 schemes completed and all 38 PC-IVs are pending. The Forum advised that AD must submit PC-IVs of all completed schemes to P&DD, at the earliest.

Missing Scheme

19. AD informed that there is missing scheme ADP # 1263 of F.Y. 2021-22 namely “Constt: of Two Courts building for Civil Judge & Judicial Magistrate at Rohri (Cap: Rs. 62.110 + Rev Rs. 8.100) (SDG # 16) (Revised)”, revenue component of this scheme is not completed yet and the scheme is not appearing in ADP budget book. The Forum advised AD to reconcile this scheme and submit a written request to the concerned section of P&DD and the Coordination section of P&DD to include this scheme in the list of missing schemes, at the earliest.

RECOMMENDATIONS

- i. AD & EA should submit PC-I(s) under revision and new schemes, at the earliest.
- ii. AD should submit a compliance response of unsatisfactory monitoring reports to MEC, at the earliest.
- iii. AD should submit PC-IVs of all completed schemes to P&DD, at the earliest.
- iv. AD should submit a confirmed list of LTBC schemes to P&DD at the earliest.
- v. AD should send a written request to P&DD for missing scheme, at the earliest.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO POPULATION WELFARE DEPARTMENT HELD ON 10TH FEBRUARY, 2023.

a. The Table below reflects overall Release & Expenditure of Population Welfare Department:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	<u>05</u>	2,629.142	1,470.540	196.450	116.540	50.857	13.317	11.427%	26.186%
New	<u>09</u>	535.000	535.000	153.750	76.875	0.000	0.000	0.000%	0.000%
Total	<u>14</u>	3,164.142	2,005.540	350.200	193.415	50.857	13.317	6.885%	26.186%
Un Freezed Schemes	<u>04</u>	2,232.420	1,126.361	186.630	111.630	50.857	13.317	11.930%	26.186%
Frozen Schemes	<u>01</u>	396.722	344.179	9.820	4.910	0.000	0.000	0.000%	0.000%
LTBC Schemes	<u>03</u>	74.583	40.795	36.630	36.630	33.757	13.042	35.604%	38.634%

Schemes	Releases as on 03.02.2023 (Rs. in million)	Expenditure as on 03.02.2023 (Rs. in million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	50.857	13.317	11.427%	26.186%
New	0.000	0.000	0.000%	0.000%
Total	50.857	13.317	6.885%	26.186%

b. The Table below reflects an update on the release strategy status of Population Welfare Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>03</u>	36.630	36.630	33.757	13.042
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>02</u>	159.820	79.910	17.100	0.276
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>09</u>	153.750	76.875	0.000	0.000
Total	<u>14</u>	350.200	193.415	50.857	13.317

- c. The overall summary of major aspects is as under;
 - i. There are a total of 05 ongoing schemes of the Population Welfare Department, out of which, 01 scheme has zero expenditure despite the amount is released.
 - ii. There is 01 scheme with zero release, 02 schemes are under revision and 03 schemes have likely to be completed (LTBC) status.
 - iii. There is 01 Unsatisfactory Monitoring Report, compliance response from A.D is pending.
 - iv. There are 07 completed schemes of AD in the last 5 years, out of which, no PC-IV is submitted to P&DD.

On-Going Schemes

- 4. **ADP scheme # 2641 namely “Costed Implementation Plan (Revised) (R:2157.837) (SDG # 3, 5)”**
 - i. AD informed the forum that this scheme was re-revised and modified PC-I has been sent for issuance of advice/concurrence and requested to expedite.
- 5. **ADP scheme # 2642 namely “Accelerated Family Planning Services and Behavioral Change Communication (BCC) (C:43.176+R:353.546) (SDG # 3, 5)”**
 - i. AD informed the forum that this scheme needs revision, preparation of revised PC-I is initiated and input from EA i.e W&S Dept. is awaited, revise PC-I will be submitted to the concerned forum at the earliest.
- 6. **ADP scheme # 2643 namely “Rehabilitation of RTI, Karachi (C:39.77+R:26.149) (SDG # 3, 5)”**
 - i. A.D. informed the forum that this scheme will be completed.
- 7. **ADP scheme # 2644 namely “Remaining works of RHS-A Centre at Garhi Khairo (C:5.817) (SDG # 3, 5)”**
 - i. AD informed the forum that there was a reconciliation issue and releases were declined from Rs. 3.263 million to 0.707 million by FD under intimation to AD, however, scheme will be completed within C.F.Y. EA informed the forum that there may be a need of additional funds within 15% additional funds since releases were declined and the scheme will be completed within C.F.Y.
 - ii. The Chair advised AD to consult/sit with EA and discuss each scheme separately. After consultation sends an updated list of LTBC to P&DD, at the earliest.
- 8. **ADP scheme # 2645 namely “Remaining works of RHS-A Centre at Dokri (C:2.847) (SDG # 3, 5)”**
 - iii. The forum was informed that this scheme has an unsatisfactory monitoring report dated 19-01-2023 and compliance response is not submitted by AD/EA.
 - iv. The Forum advised A.D. to submit a compliance response to MEC, at the earliest.

Frozen scheme (01 scheme)

- 9. ADP scheme # 2642 namely “Accelerated Family Planning Services and Behavioral Change Communication (BCC) (C:43.176+R:353.546) (SDG # 3, 5)”, AD informed the forum that this scheme is shown in frozen portfolio because the scheme is under revision.

New Schemes

10. The Forum was informed that there are a total of 09 new schemes of AD, all 09 schemes pertain to the DDWP level and no PC-I is submitted yet. AD informed that out of a total of 09 schemes, 05 schemes are related to the Rehabilitation of RHS-A Centers, after flood damages entire costing is changed, and revise estimates were required, which caused a delay for the submission of PC-Is. AD committed that the PC-I of all 09 new schemes will be submitted at the earliest to P&DD.

Completed Schemes in the last 05 years

11. The Forum was informed that there are 07 schemes which have been completed in the last 05 years for which PC-IVs are not submitted to P&DD. AD added that 06 schemes are completed in the last year. The Chair advised AD to update the list of total completed schemes in the last 05 years and submit the list along with PC-IVs of all remaining schemes to P&DD, at the earliest.

Submission of Monthly Progress Report (MPR)

12. The Forum was informed that AD/EA are not submitting MPRs on regular basis, AD informed that the execution of 02 schemes is with AD, and the remaining schemes are being executed by EA i.e. W&S Department which directly submits MPRs to P&DD, further AD requested to share the standard format of MPR & link to provide pictures.
13. The Forum advised AD & EA to submit Monthly Progress Reports of each and every scheme along with updated pictures to P&DD & MEC on a regular monthly basis, MEC should share standard MPR format and link for pictures to AD.

RECOMMENDATIONS

- v. AD must submit PC-Is of all remaining new / under revision schemes to P&DD, at the earliest.
- vi. A.D must submit PC-IVs of all completed schemes to P&DD, at the earliest.
- vii. A.D must submit the MPR of all remaining schemes to the concerned technical section of P&DD and MEC on monthly basis.
- viii. AD to submit compliance response of unsatisfactory report to MEC.
- ix. For any missing scheme, AD should send a written request to the concerned section of P&DD with a copy to Coordination Section of P&DD & DG (MEC), at the earliest.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO PUBLIC HEALTH ENGINEERING (PHE) DEPARTMENT, HELD ON FRIDAY, 17TH FEBRUARY, 2023.

(List of Participants Attached)

A meeting on the above subject was held under the chairmanship of Chairman, P&D Board Sindh, to conduct Mid-Year Review of ADP Schemes 2022-23, on Friday, 17th February, 2023, with the participants from different departments as mentioned in the list of participants.

2. The Chair welcomed all the participants, highlighted the objectives for convening the subject meeting, and underscored the need for improvement in the pace of development work by the Administrative Department (A.D) & Executing Agency (E.A) through effective and efficient utilization of funds. The Chair also mentioned that the focus should be on collaborative work among different departments i.e. P&DD, A.D, E.A and F.D in order to overcome procedural delays to facilitate the execution of schemes on a fast track and maximize the timely delivery of benefits to society. The following tables and topics came under discussion;

The Table below reflects the overall Release & Expenditure of the PHED Department:

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	<u>229</u>	46,720.243	24,169.114	16,189.168	14,843.122	9,942.735	3,193.961	21.518%	32.124%
New	<u>139</u>	22,845.658	22,845.658	4,751.364	2,375.682	54.535	0.000	0.000%	0.000%
Total	<u>368</u>	69,565.901	47,014.772	20,940.532	17,218.804	9,997.270	3,193.961	18.549%	31.948%
Un Freezed Schemes	<u>206</u>	33,265.062	19,825.005	12,906.033	11,684.326	9,084.658	3,144.037	26.908%	34.608%
Frozen Schemes	<u>23</u>	13,455.181	4,344.109	3,283.135	3,158.796	858.077	49.925	1.581%	5.818%
LTBC Schemes	<u>179</u>	32,292.399	13,831.593	13,372.698	13,372.698	9,174.986	2,845.769	21.280%	31.017%

Schemes	Releases as on 10.02.2023 (Rs. in million)	Expenditure as on 10.02.2023 (Rs. in million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	10579.529	4,909.106	33.073%	46.402%
New	234.018	0.000	0.000%	0.000%
Total	10813.547	4909.106	28.510%	45.398%

b. The Table below reflects an update on the release strategy status of PHE Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>152</u>	6,809.714	6,809.714	6,555.123	2,005.406
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>27</u>	6,562.984	6,562.984	2,619.863	840.363
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>50</u>	2,816.470	1,470.424	767.749	348.192
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>139</u>	4,751.364	2,375.682	54.535	0.000
Total	<u>368</u>	20,940.532	17,218.804	9,997.270	3,193.961

c. The overall summary of major aspects of the discussion is as under;

- i. Public Health Engineering (PHE) Department has not incurred expenditure against 66 schemes for which funds have been released.
- ii. There are 17 schemes with zero releases, 23 schemes which were started before July-2015, 06 schemes are under revision, 23 schemes that have frozen status and 179 schemes have likely to be completed (LTBC) status.
- iii. There are 16 Unsatisfactory Monitoring Reports, and compliance responses from AD on 14 reports are pending.
- iv. There are 243 completed schemes in the last 5 years, out of which, 78 PC-IVs are received and 165 PC-IVs are pending.

New Schemes

2. The Forum was informed that there are 139 new schemes (22 PDWP level + 117 DDWP level), out of which, PC-Is of 129 schemes are received (122 PC-I(s) is uploaded on PCFMS + 07 PC-Is submitted manually) and PC-Is of 10 schemes are not submitted by AD. Out of 129 received PC-Is, 127 PC-Is / schemes are approved and 02 schemes are under the approval process. Concurrence/advice is issued for 90 approved schemes for remaining modified PC-Is is not submitted by AD. AD has not submitted 02 PDWP level PC-Is i.e., 2997 & 2998.
3. **ADP scheme # 2997 “Installation of Solar Powered R.O/Filter Plants in Sindh Province including all Hospital & Schools Phase-I (SDG # 6).”**
 - i. AD informed the forum that for this it was decided to initiate PC-II / conduct a feasibility study for this scheme through hiring a consultant to assess and finalize the locations, and check either RO plant or

nano-filtration is required on each location. The Chair suggested that this process could have been done through the inclusion of cost for water testing etc. in PC-I of this scheme, what is the specific reason for conducting a feasibility study?

- ii. The Chair advised AD and the Chief of Section of P&DD to review the suggestion of a feasibility study in this scheme once again and confirm if it is necessary.
4. **ADP scheme # 2998 “Survey for groundwater quality and quantity and Mapping in all over Sindh. (SGD #6)”**
 - i. AD informed the forum that EA has submitted PC-II today & it will be forwarded to P&DD soon.
5. The Chair directed AD to prepare & to submit PC-Is / modified PC-Is of the remaining new schemes to P&DD, at the earliest.

Frozen Schemes (23 schemes)

6. **ADP scheme # 2663, 2671, 2673, 2721 & 2842**
 - i. A.D informed the forum that the funds of ADP schemes # 2663, 2671, 2673, 2721 & 2842 are frozen because these schemes are under revision. The Chair advised AD to submit revise / modified PC-Is of these schemes to P&DD, at the earliest.
7. **ADP scheme # 2690 “Water Supply Scheme from Keenjhar-Gujjo Canal to Village Mungar Khan, Sajjan, Safar, Chanessar, Jokhio, Gul Muhammad Jokhio Taluka Thatta (SDG # 6)” (Thatta)**
 - i. AD informed the forum that for completion of this scheme & few other schemes additional funds are required for which a request is forwarded to P&DD for re-appropriation of funds. The Chair advised P&DD to check and take necessary action, at the earliest.
8. **ADP scheme # 2691 “Water Supply Scheme Jhimpir Taluka Thatta (SDG # 6)” (Thatta)**
 - i. AD informed the forum that this scheme is completed at reduced cost and handed over, further there is MEC un-satisfactory report on this scheme. The Chair advised AD to submit a compliance report to MEC at the earliest and MEC should conduct a desk review if possible.
9. **ADP scheme # 2724 “Urban Water Supply Scheme Thull Town (SDG # 6)” (Jacobabad)**
 - i. AD informed the forum that the scheme was initially under rain damages due to which funds could not be utilized, further AD informed that funds of Rs. 35.00 to Rs. 40.00 million are required for WAPDA connection, there is an electricity issue as well, for the successful running of this scheme, AD is planning to convert this scheme on solarization, there will be the requirement of approx. Rs. 120.00 million. The Chair asked AD to submit a revision (if necessary), at the earliest.
10. **ADP scheme # 2789, 2796, 2797 & 2802**
 - i. AD informed the forum that these 04 schemes will go into revision due to the escalation of cost. The Chair asked AD about the completion of these in C.F.Y. AD confirmed that if revision and funds are allowed timely, schemes will be completed within C.F.Y. The Chair advised AD to submit revised PC-Is to P&DD, at the earliest.

11. ADP scheme # 2846 “Rural Drainage Scheme Mubarakpur Taluka Miro Khan (SDG # 6)”

- i. AD informed the forum that there is MEC un-satisfactory report on this scheme and is also under revision. AD confirmed to submit a compliance response and revise PC-I at the earliest.

12. ADP scheme # 2907 “Improvement of Drainage System Ranipur (SDG # 6)”

- i. AD informed the forum that there is no release & no expenditure on this scheme. This scheme is under revision and also had rain/flood damages. Revise PC-I will be submitted at the earliest.

13. ADP scheme # 2908 “Drainage Scheme Village Dargah Haji Hussain Shah Jillani, Pakka Chang Taluka Faiz Gunj (SDG # 6)”

- i. A.D informed the forum that there Rs. 4.228 million is released but no expenditure on this scheme.

14. ADP scheme # 2989 “Rehabilitation of 16 Filtration Plants for Urban & Rural Water Supply Schemes (SDG # 6)” (Sindh)

- i. AD informed the forum that this scheme is in the LTBC list and will be completed if online funds is allowed. The forum was informed that this scheme is under frozen status and a request to unfreeze is awaited from AD. Further, approx. 20 schemes were requested and routed through P&DD to unfreeze the funds. FD informed that the requested schemes are already unfrozen. AD confirmed to submit a request to unfreeze of funds of this scheme.

15. ADP scheme # 2995 “Rehabilitation of Non-Functional Water Supply and Drainage Schemes Phase-I (Revised on 30.11.16, Re-revised on 19.02.19)(SDG # 6)”

- i. A.D informed the forum that there is MEC un-satisfactory report in one unit i.e., Larkana. FD informed that the proforma to allow release against clear units is received last week and is under process.

16. The Chair enquired AD about the expected number of LTBC schemes, AD confirmed that 120 schemes will be completed within C.F.Y. for which a list is also provided to the concerned section of P&DD.

On-going Schemes (Rs. 1000 million & above)

17. ADP scheme # 2827 “Rehabilitation & Improvement of Urban Drainage Scheme Shikarpur (Revised on 18.01.17, Re-revised on 21.03.18) (SDG # 6)”

- i. AD informed the Chair that Rs. 247.206 million is through forward, revise allocation is Rs. 87.500 million, Rs. 43.313 million has been released and Rs. 42.800 million has been utilized. AD informed the Chair that the execution of this scheme is going on smoothly. The Chair suggested to complete this scheme (if possible) within C.F.Y through re-appropriation, AD confirmed to review and send a proposal for re-appropriation if this scheme can be completed within C.F.Y.

18. ADP scheme # 2991 “Providing and Installation of Solar System for Rural Water Supply and Drainage Schemes in Sindh Phase II (SDG # 6)”

- i. AD informed the Chair that Rs. 247.500 million has been released and Rs. 17.384 million has been utilized. AD informed that the maximum number of units under this scheme is completed, and for the remaining units AD informed that solar systems were installed under other projects as well due to which

these units are not to be covered under this scheme. For savings / remaining amount of the scheme, revision is being proposed to add/replace other units under this scheme & savings are to be utilized for new units.

19. **ADP scheme # 2992 “Providing and Installation of Solar System for Rural Water Supply and Drainage Schemes in Sindh Phase I (SDG # 6)”**

- i. The Forum observed that there is nil utilization against this scheme. AD informed the Chair that this scheme is under NAB enquiry.

20. **ADP scheme # 2994 “Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (Revised on 19.02.19) (SDG # 6)” (Sindh)**

- i. AD informed the forum there is MEC un-satisfactory report on 01 unit i.e., Dadu. AD further informed that the compliance report is submitted to MEC. DD(MEC) confirmed that the scheme will be revisited soon. The Chair also advised AD to submit proforma to FD for release on the clear unit, further AD should submit physical progress to P&DD along with updated pictures.

21. **ADP scheme # 2995 “Rehabilitation of Non-Functional Water Supply and Drainage Schemes Phase-I (Revised on 30.11.16, Re-revised on 19.02.19) (SDG # 6)” (Sindh)**

- i. AD informed the forum that there is MEC un-satisfactory report, further if funds are released, Hyderabad units will be completed. MEC informed that compliance response on this scheme is not submitted by AD.
- ii. The Chair AD is to submit proforma to FD for obtaining releases of clear units, for unsatisfactory unit AD must submit a compliance response to MEC at the earliest. AD confirmed to submit a response on all unsatisfactory units of this scheme within 15 days. The Chair advised MEC to prioritize and revisit / resolve both schemes i.e. 2994 & 2995, at the earliest.
- iii. FD confirmed that unit-wise proforma is received and the issue of releases on clear units will be resolved by next week.

22. **ADP scheme # 2996 “Elimination of Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG#6)” (Sindh)**

- i. AD informed the forum that it was decided that till land confirmation execution will not be started, land confirmation was required on 65 places/units and approx. 40 confirmations are received, further, there is also the issue of cost escalation due to which revision is required to meet the scope.

28. **Compliance of Unsatisfactory Monitoring Reports**

- i. The forum was informed that AD has not submitted compliance responses of 16 unsatisfactory monitoring reports to MEC for which funds are blocked. The forum advised AD to submit compliance responses of all 14 unsatisfactory reports to MEC, at the earliest.

29. **Submission of PC-IV for completed schemes**

- i. It was highlighted that AD is not submitting PC-IV of the completed schemes since the last five years, which is causing unnecessary pendency in the completion process. There are a total of 243 completed

schemes, out of which, P-IVs of 78 schemes received and PC-IVs of 165 schemes are pending. The forum advised that AD must submit PC-IV of all completed schemes to P&DD, at the earliest.

30. Submission of Monthly Progress Report (MPR)

- i. DD (MEC) informed the forum that AD has not submitted the MPR for Oct 2022 and has submitted MPRs for Nov 2022 and Dec 2022 to MEC.
- ii. The Chair advised AD to send the MPR of each and every scheme on the new digital format recently shared by MEC (one-pager) to the concerned section of P&DD and MEC along with updated pictures.

RECOMMENDATIONS

- i. A.D should submit the remaining PC-Is of new / modified/revise ADP schemes to P&DD, at the earliest.
- ii. A.D. should submit a compliance response of 14 unsatisfactory monitoring reports, at the earliest.
- iii. A.D. should submit a confirmed list of LTBC schemes within C.F.Y.
- iv. A.D should submit PC-IVs of all completed schemes to P&DD, at the earliest.
- v. AD should send hard & soft copy MPR on new format to concerned section of P&DD and MEC along-with pictures on regular monthly basis.

**SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23
PERTAINING TO RURAL DEVELOPMENT DEPARTMENT (RDD), HELD ON
FRIDAY, 17TH FEBRUARY, 2023.**

a. The Table below reflects overall Release & Expenditure of Rural Development Department:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	<u>38</u>	7,605.628	1,719.120	915.656	623.703	327.272	76.686	12.295%	23.432%
New	<u>08</u>	3,979.000	3,979.000	1,619.750	809.875	0.000	0.000	0.000%	0.000%
Total	<u>46</u>	11,584.628	5,698.120	2,535.406	1,433.578	327.272	76.686	5.349%	23.432%
Un Freezed Schemes	<u>37</u>	4,309.628	1,543.745	914.656	623.203	327.272	76.686	12.305%	23.432%
Frozen Schemes	<u>01</u>	3,296.000	175.375	1.000	0.500	0.000	0.000	0.000%	0.000%
LTBC Schemes	<u>24</u>	515.000	332.089	331.750	331.750	303.683	65.548	19.758%	21.584%

Schemes	Releases as on 10.02.2023 (Rs. in million)	Expenditure as on 10.02.2023 (Rs. in million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	327.272	117.767	18.882%	35.985%
New	0.000	0.000	0.000%	0.000%
Total	327.272	117.767	8.215%	35.985%

b. The Table below reflects an update on the release strategy status of Rural Development Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	<u>24</u>	331.750	331.750	303.683	65.548
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	<u>14</u>	583.906	291.953	23.590	11.138
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	<u>08</u>	1,619.750	809.875	0.000	0.000
Total	<u>46</u>	2,535.406	1,433.578	327.272	76.686

- c. The overall summary of major aspects of the discussion is as under;
 - i. Rural Development Department (RDD) has not incurred expenditure against 14 schemes for which funds have been released.
 - ii. There are 04 schemes with zero releases, 01 scheme with frozen status and 24 schemes have likely to be completed (LTBC) status.
 - iii. There are 02 Unsatisfactory Monitoring Reports, compliance replies from AD on both reports are awaited.
 - iv. There are 97 completed schemes in the last 5 years, out of which, no PC-IV is submitted by AD.

New Schemes

- 2. The forum was informed that there are 08 new schemes (PDWP=03+DDWP=05), out of which, PC-Is of 03 schemes are received and PC-Is of 05 schemes are still awaited. AD informed that out of the submitted PC-Is of 03 schemes, all are approved. Member (SS) informed that AD has not submitted modified PC-Is of approved new schemes.
- 3. AD informed the forum that there are 02 solar schemes on which there are various issues due to Dollar rate fluctuation, so PC-Is cannot be finalized.
- 4. AD confirmed that PC-I(s) of the remaining 03 new ADP schemes (other than solarization schemes) are ready and will be submitted to P&DD, at the earliest.
- 5. The Chair directed AD to prepare the remaining new/modified PC-Is and submit it to P&DD, at the earliest.

Frozen Scheme (01 scheme)

- 6. **ADP scheme # 3068 “Installation of Solar Lights in Rural Sindh (SDG # 7) (Missing scheme ADP 2017-18, Sr. No. 2265)”**
 - i. AD informed the Chair that there is token allocation on this scheme. The scheme has unsatisfactory MEC report and rain damages issue. MEC informed that there are 08 unsatisfactory units of this scheme.
 - ii. The forum suggested AD to review the scheme & bring it for revision if damages are within 10 to 20% otherwise close the scheme on the curtailed scope.

LTBC Schemes (24 scheme)

- 7. **ADP schemes # 3028 “Recondition & Extension of Metalled Road from Kotri Kabeer Khan Wahan Road to Village Madd Koondhar Taluka Mehrabpur, Construction of Road from Naushero Feroz Padidan to Village Mevo Kalhoro and Widening & Repair of Road from New Sabzi Mandi to Railway Phatak”**
 - i. The Chair observed that as expenditure as of 10.02.2023 i.e Rs. 2.760 million, the execution of the scheme is slow, AD informed that there are three units under this scheme, one unit is 90% complete, another is 70% complete and remaining one is 50% is complete, AD informed that this scheme will be completed within one month.

8. **ADP schemes # 3029, 3030 & 3031 of C.F.Y.**

- i. AD informed the forum that these schemes are being executed smoothly and will be completed within C.F.Y.

9. **ADP schemes # 3039 “Reconditioning of Road from Thul Road near Tangwani Town to Village Haji Wazir Khan Bijarani, Taluka Tangwani, Construction of Link Road from Village Faiz Muhammad Dahani to Noor Muhammad Dahani via Haji Allah Adeyo Dahani & Muhammad Qasim Dahani and Construction of Link Road from Toje Pull to Frontier Bridge”**

- i. Representative of FD informed the forum that no AA is not submitted to FD by AD. AD informed that modified PC-I is being submitted, also assured that this scheme will be completed amount of Rs. 25.00 million and in C.F.Y.

10. **ADP scheme # 3040 “Construction of Road from Main Shaikh Bhirkio Road to Mukhan Morri via Buksho Leghari to Link Road Village Urs Talpur via Gothana Minor side UC Tando Mari”**

- i. The Chair highlighted that this scheme is moving slow, hence AD should improve the pace of work to complete it within C.F.Y.

11. **ADP schemes # 3041, 3043, 3044, 3045, 3047 & 3048 of C.F.Y.**

- i. AD confirmed that ADP scheme # 3041, 3043 & 3044 are completed and ADP scheme # 3045, 3047 & 3048 will be completed within C.F.Y.

12. **ADP schemes # 3050 “Reconditioning of Mettaled Road from Pir Garho to Ahmed Pur Road via Village Muhammad Saleh Suhag including Paver Block & drains, and Reconditioning of Piryaloi Bypass Road from Police Station to Memon Muhalla and from Sadat Muhalla to Village Ghulam Hussain Kandhar, Taluka Kingri” (Khairpur)**

- i. The Chair asked about non-utilization of released funds in this scheme, AD informed that there are minor issues i.e locals wanted to execute work within boundary wall areas but AD was not allowing such execution, etc., however, AD confirmed that this scheme is LTBC within C.F.Y.

13. **ADP schemes # 3053 “Construction of Road from Village Kangro Shabani to Umaid Ali Lodro UC Juna and Construction of Road from Village Moula Bux to Imam Bux UC Baiji” (Sukkur)**

- i. The Chair asked about the non-utilization of released funds in this scheme, AD informed that the work is in progress and the scheme will be completed.

14. **ADP scheme # 3057 “Reconditioning of Road from Village Khairo Dhero to Village Allah Bux Hakro via Lashari Bridge including Paver Block and CC Drain, Taluka Ratodero” (Larkano)**

- i. The Chair asked about the non-utilization of released funds in this scheme, AD informed that the work is in progress and the scheme will be completed.

15. **ADP schemes # 3058, 3059, 3060 & 3064 & 3065**

- i. AD confirmed that ADP scheme # 3058, 3060 & 3064 are completed and ADP scheme # 3065 will be completed within C.F.Y.

16. AD informed the Chair that in a meeting with Minister, AD has requested Rs. 187.976 million to complete 11 more schemes within C.F.Y.
- i. The forum suggested AD to re-appropriate from own funds, AD requested to re-appropriate these funds from PHED savings, the Chair advised AD to identify and arrange concurrence from PHED along with approval from the Secretary.
- ii. The Member (SS) advised AD to submit a confirmed final list of LTBC to P&DD, at the earliest.

Compliance of Unsatisfactory Monitoring Reports

17. It was observed that A.D. has not submitted compliance responses of 02 unsatisfactory monitoring schemes to MEC for which funds have not been released. The Forum advised AD to submit a compliance response to MEC, at the earliest.

Submission of PC-IV for completed schemes

18. It was highlighted that A.D is not submitting PC-IV of the completed schemes since the last five years, which is causing unnecessary pendency in the completion process. There are 97 PC-IVs pending. The Forum advised that A.D. must submit PC-IV of all completed schemes to P&DD, at the earliest.
19. AD informed that PC-IVs were submitted in an old format which was returned by the concerned section, now AD is working on the preparation of PC-IVs on new/correct format, and PC-IV(s) of all completed schemes will be submitted on a new format to P&DD, at the earliest.

Monthly Progress Report (MPR)

20. The Forum observed that AD is not submitting the MPR of any scheme, the Member (SS) advised AD to submit the MPR of each and every scheme on a regular monthly basis to P&DD and MEC on the standard format (recently shared by MEC) along with updated pictures of each scheme.

RECOMMENDATIONS

- i. AD should submit an updated / final / confirmed list of LTBC schemes to P&DD, at the earliest.
- ii. AD should submit a compliance response of unsatisfactory monitoring schemes to MEC, at the earliest.
- iii. AD should submit PC-IVs of all completed schemes to P&DD, at the earliest.
- iv. AD should submit new / modified/revise PC-Is of remaining ADP schemes to P&DD, at the earliest.
- v. AD should submit MPR to concerned section of P&DD and to MEC on regular monthly basis.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO FINANCE DEPARTMENT (FD), HELD ON FRIDAY, 17TH FEBRUARY, 2023.

a. The Table below reflects overall Release & Expenditure of Finance Department:

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-Forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	08	7,304.649	6,682.207	1,298.130	1,260.630	674.473	61.267	4.860%	9.084%
New	02	198.920	198.920	26.870	13.435	0.000	0.000	0.000%	0.000%
Total	10	7,503.569	6,881.127	1,325.000	1,274.065	674.473	61.267	4.809%	9.084%
Un Freezed Schemes	08	7,304.649	6,682.207	1,298.130	1,260.630	674.473	61.267	4.860%	9.084%
Frozen Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
LTBC Schemes	05	356.179	283.737	223.130	223.130	174.473	48.961	21.943%	28.062%

Schemes	Releases as on 10.02.2023 (Rs. in million)	Expenditure as on 10.02.2023 (Rs. in million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	691.369	63.280	5.020%	9.153%
New	0.000	0.000	0.000%	0.000%
Total	691.369	63.280	4.967%	9.153%

b. Below Table reflects an update on the release strategy status of Finance Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	05	223.130	223.130	174.473	48.961
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	03	1,075.000	1,037.500	500.000	12.306
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	02	26.870	13.435	0.000	0.000
Total	10	1,325.000	1,274.065	674.473	61.267

- c. The overall summary of major aspects of the discussion is as under;
 - i. There are 08 on-going schemes of FD, there are 02 schemes for which funds have been released but expenditure has not been incurred.
 - ii. There are 04 schemes with zero release and 05 schemes have likely to be completed (LTBC) status.
 - iii. There are 02 new schemes of FD.

New Schemes

2. The forum was informed that there are 02 new schemes, both are of DDWP level, AD informed that PC-I of 01 new scheme is submitted which is also approved by the concerned forum, and PC-I of 01 scheme is being prepared.
3. The Chair directed AD to prepare PC-I of the remaining 01 new scheme and submit to the DDWP forum for approval, at the earliest.
4. **ADP scheme # 953 “Establishment of Record Management Cell at Finance Department”.**
 - i. Representative of FD informed the forum that PC-I of the scheme is approved and concurrence is issued only DRO is not submitted. The Chair advised AD to submit DRO and start execution, at the earliest.
 - ii. FD informed that currently record cell is established at rented premises and DC South has agreed to provide the plot of 1000 sq. yds. to FD.
 - iii. The Chair suggested that FD must discuss with the Secretary and revise this scheme to include a warehouse, treasury office, and little camp office, and any other office of FD (if need be).

LTBC schemes

5. **ADP scheme # 944 “Construction of Treasury Office at Sukkur (C:57.978 + R:34.997)”.**
 - i. AD informed the forum that this scheme is in the finishing phase, and this scheme will be completed within C.F.Y.
6. **ADP scheme # 945 “Construction of Treasury Office at Khairpur”.**
 - i. AD informed the forum that this scheme needs to be re-costed as per current inflation & requirement and PC-I is ready. The Chair asked to provide the date of the DDWP meeting for this scheme. AD confirmed to arrange a meeting on Tuesday, 21st February 20, 2023.
7. **ADP scheme # 947 “Rehabilitation of Treasury Office (Old Block) Hyderabad”.**
 - i. AD confirmed that this scheme will be completed within C.F.Y.

Submission of MPR

8. The Chair advised FD to submit MPR to P&DD and MEC every month regularly on standard proforma along with pictures.

RECOMMENDATIONS

- i. AD must submit the remaining PC-I of a new scheme to P&DD, at the earliest.
- ii. AD should arrange DDWP meeting for ADP scheme # 945.

SUBJECT: MINUTES OF MID YEAR REVIEW MEETING OF ADP SCHEMES OF F.Y. 2022-23 PERTAINING TO CO-OPERATIVE DEPARTMENT, HELD ON FRIDAY, 17TH FEBRUARY, 2023.

a. The Table below reflects overall Release & Expenditure of Co-operative Department

(Rs. in million)

Number of Schemes		Estimated Cost	Throw-forward as on 01.07.22	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022	%age of Expd. On Revised Allocation	%age of Expd. on Releases
On-Going	01	118.421	11.000	11.000	5.500	0.000	0.000	0.000%	0.000%
New	01	24.000	24.000	6.000	3.000	0.000	0.000	0.000%	0.000%
Total	02	142.421	35.000	17.000	8.500	0.000	0.000	0.000%	0.000%
Un Freezed Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%
Frozen Schemes	01	118.421	11.000	11.000	5.500	0.000	0.000	0.000%	0.000%
LTBC Schemes	00	0.000	0.000	0.000	0.000	0.000	0.000	0.000%	0.000%

Schemes	Releases as on 10.02.2023 (Rs. in million)	Expenditure as on 10.02.2023 (Rs. in million)	Percentage of Expenditure on Revised Allocation	Percentage of Expenditure on Release
On-Going	0.000	0.000	0.000%	0.000%
New	0.00	0.000	0.000%	0.000%
Total	0.000	0.000	0.000%	0.000%

b. Below Table reflects an update on the release strategy status of Co-operative Department:

(Rs. in million)

Release Strategy	# of Schemes	Original Allocation	Revised Allocation	Releases as on 31.12.2022	Expenditure as on 31.12.2022
Release of Funds in one tranche for schemes carrying allocation less than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of Funds in two tranches for schemes carrying allocation more than Rs. 100 million and are likely to be completed (LTBC) in 2022-23 except those schemes having rain / flood damages and cannot be completed as per report by the department.	00	0.000	0.000	0.000	0.000
Release of 50% of the allocated funds in four (4) tranches for all other ongoing schemes.	01	11.000	5.500	0.000	0.000
Release of 50% of the allocated funds for all new schemes in two (2) tranches as and when approved during the financial year.	01	6.000	3.000	0.000	0.000
Total	02	17.000	8.500	0.000	0.000

AD was absent in the meeting.
